CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
0001-02 PERMANENT WAGES	17,318,161	17,318,161	17,318,161	17,538,567
0001-03 HOLIDAY PAY	653,846	653,846	653,846	676,731
Line Item Detail				
1 HOLIDAY PAY			676,730.61	
		Line Items Total	676,730.61	
0001-05 EDUCATION PAY	133,400	133,400	108,447	133,400
Line Item Detail				
1 EDUCATION PAY			133,400.00	
		Line Items Total	133,400.00	
0001-06 PREMIUM PAY	1,710,000	1,768,456	1,710,000	1,800,000
Line Item Detail				
1 PREMIUM PAY			1,600,000.00	
2 ARENA / SPECIAL EVENTS OT			200,000.00	
		Line Items Total	1,800,000.00	
0001-07 EXTRA DUTY PAY	601,028	601,028	460,000	601,028
Line Item Detail				
1 EXTRA DUTY PAY			601,028.00	
		Line Items Total	601,028.00	
0001-08 LONGEVITY	246,355	246,355	246,355	257,327
0001-09 UNIFORM ALLOWANCE	123,700	123,700	123,000	123,700
Line Item Detail				
1 Uniform Allowance			123,700.00	
		Line Items Total	123,700.00	
0001-11 SHIFT DIFFERENTIAL	171,200	171,200	140,000	140,000
Line Item Detail				
1 Shift Differential			140,000.00	
		Line Items Total	140,000.00	
0001-12 FICA	362,838	362,838	362,838	370,108
Line Item Detail				
1 Non Uniform employees at .0765 FICA/MED			76,097.69	

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*	
Line Item Detail					
2 Uniform employees at .0145 MED only				294,010.46	
		Line Items Total		370,108.15	
0001-14 PENSION	5,072,435	5,072,435	5,072,435		7,680,424
Line Item Detail					
1 PENSION - NON UNIFORM				130,180.00	
2 PENSION - UNIFORM				7,550,244.00	
		Line Items Total		7,680,424.00	
0001-15 Employee - Health Insurance Opt Out	6,500	6,500	6,500		4,000
Line Item Detail					
1 MEICAL OPT OUT				4,000.00	
		Line Items Total		4,000.00	
0001-16 INSURANCE - EMPLOYEE GRP	5,502,583	5,502,583	5,502,583		5,547,907
Line Item Detail					
1 INS				5,547,907.00	
		Line Items Total		5,547,907.00	
0001-20 ELECTRIC POWER	17,500	18,176	17,500		17,500
Line Item Detail					
1 S 10th St - Ste G				7,200.00	
2 S 10th Street - Bldg Maint				10,300.00	
		Line Items Total		17,500.00	
0001-26 PRINTING	9,538	5,143	9,000		28,538
Line Item Detail					
1 Traffic Citations				1,130.61	
2 Non-Traffic Citations				907.50	
3 TRACS paper				7,500.00	
4 Print Usage				19,000.00	
		Line Items Total		28,538.11	
0001-28 MILEAGE REIMBURSEMENT	6,300	6,300	6,000		5,000
Line Item Detail					

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
Line Item Detail				
1 Mileage Reimbursement				4,700.00
2 Tolls - Prisoner Transport				300.00
		Line Items Total		5,000.00
0001-32 PUBLICATIONS & MEMBERSHIP	27,805	25,805	27,000	28,405
Line Item Detail				
1 PA Chiefs of PA Memberships				375.00
2 IACP - Memberships				450.00
3 PPAC - PA Police Accrediation				35.00
4 FBI Leeda				200.00
5 APCO				100.00
6 FBI Academy				100.00
7 Crime Prevention Officer Assoc				25.00
8 Lehigh County Chiefs of Police				75.00
9 National Internal Affairs				50.00
10 NTOA - Officers				120.00
11 NTOA - ERT Team				150.00
12 Magloclen				400.00
13 NACP				50.00
14 PA DUI Association				35.00
15 PA District Attorney Assoc				65.00
16 NASRO - School Resources Officers				280.00
17 AAPP - Polygraphists				375.00
18 Intl Assoc for Identifiers				300.00
19 IPMBA				300.00
20 IPWDA - K-9				295.00
21 DVNA - CNT TEAM				300.00
22 PERF				475.00
23 PLEAC				1,000.00
24 PowerDMS				6,850.00
25 Policeone.com				9,000.00

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
Line Item Detail				
26 Rapid online			7,000.00	
		Line Items Total	28,405.00	
0001-34 TRAINING & PROF. DEVELOP	54,785	54,785	54,785	55,000
Line Item Detail				
1 Executive/Supervisor Training			14,735.00	
2 Investigations Training			6,400.00	
3 Traffic Unit Training			2,500.00	
4 Patrol Training			6,975.00	
5 ERT Training			7,900.00	
6 K-9 Training			5,000.00	
7 Youth Officers Training			3,190.00	
8 Identification Unit Training			2,000.00	
9 Chief Training			3,000.00	
10 PLEAC / CALEA Accreditation Manager Training			2,300.00	
11 Office of Professional Standards Training			1,000.00	
		Line Items Total	55,000.00	
0001-40 CIVIC EXPENSES	680	680	650	740
Line Item Detail				
1 Human Relations Dinner			300.00	
2 Crime Watch Dinner			280.00	
3 Commendation Ceremony - Crossing Guards			100.00	
4 NAACP Diner			40.00	
5 Misc			20.00	
		Line Items Total	740.00	
0001-42 REPAIRS & MAINTENANCE	51,166	51,263	51,000	93,800
Line Item Detail				
1 Equipment Calibration			500.00	
2 Vehicle Calibration			2,000.00	
3 Vice Office Security			300.00	
4 Property Room Security			525.00	

CITY OF ALLENTOWN
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000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*	
Line Item Detail					
5 Property Barn Security				380.00	
6 Fleet Misc CLaims				20,000.00	
7 IA Software Maintenance				1,350.00	
8 Motorcycle Repairs				300.00	
9 Livescan/CPIN maintenance				4,100.00	
10 ERT repair supplies				425.00	
11 Bicycle repairs				3,000.00	
12 Impound Lot security				500.00	
13 Smartboard maintenance & repairs				500.00	
14 Crime View Dashboard - Desktop Support				3,500.00	
15 Blue Team maintenance				1,000.00	
16 Cellubrite maintenance				3,600.00	
17 ID Card Printer maintenance				560.00	
18 Crime View Dashboard - Annual Hosting				7,800.00	
19 Crash Data Retrieval Software subscription				950.00	
20 Police Copier Maintenance / Supplies				2,779.92	
21 ID Copier Maintenance / Supplies				600.00	
22 Easy Street Draw - TRACS				1,950.00	
23 FARO 3D Scanner maintenance				9,000.00	
24 Use of Force Simulator maintenance				8,500.00	
25 Driving Simulator maintenance				8,500.00	
26 In-Car camera maintenance				7,000.00	
27 In-Car camera evidence library software maintenance				4,180.00	
		Line Items Total		93,799.92	
0001-46 OTHER CONTRACT SERVICES	526,856	528,856	526,856		541,880
Line Item Detail					
1 Background Checks				3,600.00	
2 Veterinary Pet Insurance				3,500.00	
3 K-9 Maintenance Training				8,000.00	
4 Towing & Storage				4,000.00	

CITY OF ALLENTOWN
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000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*	
Line Item Detail					
5 Testing - LVHN				7,800.00	
6 Fire Police Compensation				9,000.00	
7 K-9 Veterinary costs				3,750.00	
8 Credit & background checks				3,000.00	
9 IACP.net				1,750.00	
10 Psych Tests				20,000.00	
11 Promotion testing				20,000.00	
12 Pest Control - 10th Street Patrol Station				480.00	
13 Civilian Police Academy				2,000.00	
14 Confidential Internet				1,800.00	
15 Investigative Telephone Pings				2,250.00	
16 Crossing Guard Contract				429,650.00	
17 LEXIS NEXIS - Citizens Online				21,300.00	
		Line Items Total		541,880.00	
0001-48 GRANT, NON-CITY CHARGES	0	22,085	22,085		0
0001-50 OTHER SERVICES & CHARGES	900	900	700		900
Line Item Detail					
1 Grant Interest Reimbursement				700.00	
2 Grant Advertising - MCALL				200.00	
		Line Items Total		900.00	
0001-54 REPAIR & MAINT SUPPLIES	5,950	5,950	5,800		5,500
Line Item Detail					
1 Bicycle repair supplies				1,000.00	
2 10th Street - Garbage bags				1,000.00	
3 10th Street - Paper Products				1,000.00	
4 10th Street - Cleaning Supplies				1,500.00	
5 Motorcycle Cleaning Supplies				1,000.00	
		Line Items Total		5,500.00	
0001-56 UNIFORMS	159,303	159,795	149,000		162,043

CITY OF ALLENTOWN
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000 GENERAL
04 POLICE
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0001 POLICE OPERATIONS

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
Line Item Detail				
1 Uniforms - new officers				22,440.00
2 Uniform repairs				2,000.00
3 Honor Guard uniform, alterations				2,000.00
4 Merit Pins				3,500.00
5 Replacement Hats				700.00
6 ERT BDU/Shirt replacements				6,000.00
7 ERT Patch				500.00
8 Name Tags				2,000.00
9 Uniform Shirt Replacements				27,800.00
10 Bullet Proof Vest replacements				47,628.00
11 Tactical Carriers				625.00
12 Leg Irons				350.00
13 Uniform Pant replacements				16,000.00
14 K-9 Uniform replacements				4,500.00
15 Hat Shields / Badges				3,000.00
16 ID/Property Uniform replacements				1,500.00
17 Bicycle Officers uniforms				6,000.00
18 Bicycle replacement glasses				750.00
19 CNT Clothing				1,000.00
20 ERT tactical vest replacements				12,500.00
21 ERT misc uniform				1,250.00
		Line Items Total		162,043.00
0001-68 OPERATING MATERIALS & SUPP	145,001	163,303	160,000	134,711
Line Item Detail				
1 Commendation Items				2,000.00
2 Misc Office supplies				1,222.00
3 ID Folders				2,745.00
4 Ink / Toner (ID, Admin)				1,000.00
5 Photo Paper				1,563.00
6 Evidence Boxes				2,305.00

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number	2017 Budget	2017 Adj. Budget	2017 A&E	2018 Budget
Line Item Detail				
7 Staff report folders				1,950.00
8 Property Barcode labels				300.00
9 Evidence envelopes				1,000.00
10 Records pressboard folders				443.00
11 Replacement chairs				2,625.00
12 Fuses				3,600.00
13 Disposable gloves				3,000.00
14 Hand wipes				2,560.00
15 Crime Scene Tape				1,299.00
16 Drug testing kits				1,271.00
17 Emergency blankets				2,325.00
18 Dans camera				200.00
19 Ammo				30,000.00
20 Simmunition Ammo				3,749.75
21 ERT - Pepperball				3,376.98
22 ERT - CTS				8,774.70
23 ERT gear bag				550.00
24 Gas mask, bag & canister				6,375.00
25 PBT tubes				1,100.00
26 PBT				1,500.00
27 Evidence - DVD/flash drives/portable hard drives				5,366.00
28 Evidence tape				900.00
29 Drying cage supplies				1,000.00
30 Property supplies				1,200.00
31 ID Evidence Collection Supplies				4,500.00
32 K-9 Trader cards				1,400.00
33 ERT - replacement magazines				1,355.76
34 Weapon lights				1,300.00
35 ERT misc supplies				1,000.00
36 CNT Supplies / Equipment				1,000.00

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
Line Item Detail				
37 Taser batteries & Cartridge Supplies				5,000.00
38 IFAK kits				400.00
39 Civilian Police Academy operating materials				4,500.00
40 Sharps shuttle storage				262.50
41 IFAK kit supplies				1,000.00
42 Fuming Chamber supplies				1,500.00
43 PDI Sani-Cloth				529.50
44 Evidence drug baggies - PSP				500.00
45 Fleet Breaching Equipment				6,363.00
46 Gun Buy Back Program				8,800.00
		Line Items Total		134,711.19
0001-72 EQUIPMENT	91,204	276,420	261,000	134,200
Line Item Detail				
1 In Car Camera Relocation Equipment				12,000.00
2 LPR Camera Relocation				12,000.00
3 K-9 car enclosures / graphics / tinting				5,600.00
4 Computers				4,000.00
5 Crime Scene Equipment				5,000.00
6 Tasers (5 year payment plan)				35,000.00
7 TRACS replacement printers				1,500.00
8 Patrol Bicycles				7,500.00
9 ERT rifles replacement				8,100.00
10 Patrol rifles replacement				8,500.00
11 Tasers (90 Units / 5 year payment plan)				35,000.00
		Line Items Total		134,200.00
Total POLICE OPERATIONS	**32,999,034**	**33,279,963**	**32,995,541**	**36,081,409**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
0004-02 PERMANENT WAGES	322,836	322,836	322,836	327,268
0004-03 HOLIDAY PAY	11,700	11,700	11,700	12,110
Line Item Detail				
1 Holiday Pay			12,109.50	
		Line Items Total	12,109.50	
0004-05 EDUCATION PAY	1,650	1,650	1,050	1,650
Line Item Detail				
1 Education Pay			1,650.00	
		Line Items Total	1,650.00	
0004-06 PREMIUM PAY	14,250	14,250	14,000	14,250
Line Item Detail				
1 Premium Pay			15,000.00	
2 5% reduction per Council Amendment			-750.00	
		Line Items Total	14,250.00	
0004-08 LONGEVITY	4,973	4,973	4,973	5,490
0004-09 UNIFORM ALLOWANCE	1,500	1,500	1,800	1,500
Line Item Detail				
1 Uniform Allowance			1,500.00	
		Line Items Total	1,500.00	
0004-11 SHIFT DIFFERENTIAL	1,000	1,000	950	1,000
Line Item Detail				
1 Shift Differential			1,000.00	
		Line Items Total	1,000.00	
0004-12 FICA	10,953	10,953	10,953	11,247
Line Item Detail				
1 Uniform @ .0145 Medicare only			3,868.86	
2 Non-Uniform @ .0765 - FICA/Medicare			7,378.37	
		Line Items Total	11,247.23	
0004-14 PENSION	80,708	80,708	80,708	116,446
Line Item Detail				

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
Line Item Detail				
1 PENSION - NONUNIFORM				13,018.00
2 PENSION-UNIFORM				103,428.00
		Line Items Total		116,446.00
0004-16 INSURANCE - EMPLOYEE GRP	115,117	115,117	115,117	116,065
Line Item Detail				
1 INS				116,065.00
		Line Items Total		116,065.00
0004-20 ELECTRIC POWER	12,300	12,300	12,300	12,300
Line Item Detail				
1 Electric				12,300.00
		Line Items Total		12,300.00
0004-32 PUBLICATIONS & MEMBERSHIP	300	300	275	300
Line Item Detail				
1 Municipal Training Directors Assoc				175.00
2 NRA Membership				125.00
		Line Items Total		300.00
0004-34 TRAINING & PROF. DEVELOP	16,750	16,750	16,750	16,750
Line Item Detail				
1 Instructors Re-certification				2,560.00
2 MPOETC Quarterly meetings				1,600.00
3 Controlled Tactics Instructor Certification				7,590.00
4 Use of Force Training				5,000.00
		Line Items Total		16,750.00
0004-42 REPAIRS & MAINTENANCE	1,800	1,800	1,600	1,200
Line Item Detail				
1 Smartboard repairs				500.00
2 Alarm maintenance				400.00
3 Alarm contract fee				300.00
		Line Items Total		1,200.00

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
0004-46 OTHER CONTRACT SERVICES	6,826	7,546	6,800	12,550
Line Item Detail				
1 Recruit Instructor Fees			11,000.00	
2 Pest Control			300.00	
3 Other Misc Fees			200.00	
4 APD CPR Certification			1,050.00	
		Line Items Total	12,550.00	
0004-54 REPAIR & MAINT SUPPLIES	6,000	6,000	5,800	6,000
Line Item Detail				
1 Cleaning Supplies			2,700.00	
2 Paper Supplies			800.00	
3 Trash bags			1,100.00	
4 Gun replacement parts			200.00	
5 Floor Finishing in Gym Area			1,200.00	
		Line Items Total	6,000.00	
0004-56 UNIFORMS	17,841	17,841	10,000	17,550
Line Item Detail				
1 Janitor uniforms			350.00	
2 Recruits sweatsuits			2,662.00	
3 Handcuffs			788.00	
4 BDU replacements			1,750.00	
5 Leather gear replacements			12,000.00	
		Line Items Total	17,550.00	
0004-62 FUELS, OILS & LUBRICANTS	10,560	10,560	8,000	8,000
Line Item Detail				
1 Fuel oil			8,000.00	
		Line Items Total	8,000.00	
0004-68 OPERATING MATERIALS & SUPP	82,230	99,424	99,000	85,894
Line Item Detail				
1 Notebooks & Folders			1,250.00	

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*	
Line Item Detail					
2 test sheets				377.00	
3 Toner - Color Printer & Fax Machine				800.00	
4 Target Staple Gun				460.00	
5 Target Staples				150.00	
6 Certificates / Frames				1,000.00	
7 PA Crime Code Handbooks				4,500.00	
8 Dummy rounds				350.00	
9 Recruit trophies / plaques				160.00	
10 First aid text & equipment				5,000.00	
11 Weapons cleaning supplies				2,000.00	
12 Targets & Target wooden Sticks				3,500.00	
13 Shooter pins				2,364.00	
14 Hearing protection				250.00	
15 Hobble restraints				540.00	
16 Flashlights				1,725.00	
17 DT prewrap / tape				400.00	
18 Misc materials				500.00	
19 OC dispenser				1,242.80	
20 Simunition head protection				1,800.00	
21 Simunition ammo				1,980.00	
22 Ammo				45,025.51	
23 Recruitment expenses				5,000.00	
24 Defensive Tactics Training Gear				5,000.00	
25 Tourniquets - Trainer				519.40	
		Line Items Total		85,893.71	
0004-72 EQUIPMENT	0	0	0		5,000
Line Item Detail					
1 Classroom tables & chairs				5,000.00	
		Line Items Total		5,000.00	
0004-90 REFUNDS	4,500	4,500	4,500		6,000

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000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
Line Item Detail				
1 Recruit & Grant refunds				6,000.00
		Line Items Total		6,000.00
Total ACADEMY	**723,794**	**741,708**	**729,112**	**778,570**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0012 ANTI-CRIME PROJECT

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
0012-42 REPAIRS & MAINTENANCE	364,000	364,000	364,000	384,000
Line Item Detail				
1 City Wide Camera Surveillance - RFP # 2016-01			380,000.00	
2 Misc Camera Repairs			4,000.00	
		Line Items Total	384,000.00	
Total ANTI-CRIME PROJECT	**364,000**	**364,000**	**364,000**	**384,000**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0021 BODY WORN CAMERAS

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
0021-72 EQUIPMENT	0	44,387	44,387	28,000
Line Item Detail				
1 Body Camera replacements			28,000.00	
		Line Items Total	28,000.00	
Total BODY WORN CAMERAS	**0**	**44,387**	**44,387**	**28,000**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0001 EMERGENCY COMMUNICATIONS

Account Number	*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
0001-30 RENTALS	3,600	3,600	3,600	3,840
Line Item Detail				
1 COPIER RENTAL FEE			3,840.00	
		Line Items Total	3,840.00	
0001-32 PUBLICATIONS & MEMBERSHIP	1,275	1,275	1,000	1,275
Line Item Detail				
1 CITY DIRECTOR			475.00	
2 APCO/NENA MEMBERSHIPS FOR OPERATIONS MANAGER			800.00	
		Line Items Total	1,275.00	
0001-34 TRAINING & PROF. DEVELOP	500	500	500	500
Line Item Detail				
1 TRAINING FOR COMMUNICATIONS STAFF AND MANAGEMENT			500.00	
		Line Items Total	500.00	
0001-42 REPAIRS & MAINTENANCE	1,000	903	500	1,000
Line Item Detail				
1 NON-911 FUNDABLE EQUIPMENT REPAIRS FOR COMM CENTER			1,000.00	
		Line Items Total	1,000.00	
0001-46 OTHER CONTRACT SERVICES	46,385	46,385	46,000	47,190
Line Item Detail				
1 Exterminator Contract			240.00	
2 Comm Center Camera / Access Control Maintenance			6,500.00	
3 ICIS Police RMS Maintenance Contract			40,000.00	
4 Critical Maintenance Contract			450.00	
		Line Items Total	47,190.00	
0001-56 UNIFORMS	1,500	1,500	1,500	1,500
Line Item Detail				
1 Dispatch Personnel			1,500.00	
		Line Items Total	1,500.00	
0001-68 OPERATING MATERIALS & SUPP	300	397	200	300
Line Item Detail				

CITY OF ALLENTOWN
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000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0001 EMERGENCY COMMUNICATIONS

Account Number		*2017 Budget*	*2017 Adj. Budget*	*2017 A&E*	*2018 Budget*
Line Item Detail					
1	Misc Non Fundable Office Supplies				300.00
			Line Items Total		300.00
Total	**EMERGENCY COMMUNICATIONS**	**54,560**	**54,560**	**53,300**	**55,605**