

**CITY OF ALLENTOWN
PROGRAM BUDGET**

FUND 700 HUD GRANTS
DEPT 01 HUD GRANTS
BUREAU 7* PLANNING & ADMINISTRATION**
PROGRAM 0107 PLANNING & ADMINISTRATION

		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>		<u>2017</u>		<u>2017</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
Personnel Detail											
21A	Community Dev Director	0.1	0.1	0.1	0.1	-	-	-	-	-	-
17N	Planning Director	-	-	-	-	-	-	-	-	-	-
15N	Bus Dev Manager	-	-	-	-	-	-	-	-	-	-
14N	Bus Dev Liaison	-	-	-	-	-	-	-	-	-	-
14N	HUD Grants Manager	0.8	0.8	0.8	0.8	-	-	-	-	-	-
13N	Chief Planner	-	-	-	-	-	-	-	-	-	-
13N	HUD Grants Accountant	-	-	-	0.6	-	-	-	-	-	-
12N	HUD Grants Accountant	0.6	0.6	0.6	-	-	-	-	-	-	-
12N	Community Planner 2	-	-	-	-	-	-	-	-	-	-
11N	HUD Grants Monitor	0.8	0.8	0.8	0.8	-	-	-	-	-	-
10N	Human Rel Off\Spec Asst	0.2	0.2	0.2	0.2	-	-	-	-	-	-
07N	Executive Secretary	-	-	-	-	-	-	-	-	-	-
08M	Clerk 3	1.6	1.6	1.6	1.6	-	-	-	-	-	-
06M	Clerk 2	-	-	-	-	-	-	-	-	-	-
	Total Positions	4.1	4.1	4.1	4.1	-	-	-	-	-	-
Account Detail											
02	Permanent Wages	235,579	235,579	196,972	201,652	-	-	-	-	-	-
08	Longevity	-	4,062	3,909	4,108	-	-	-	-	-	-
12	FICA	28,768	18,333	15,368	15,741	-	-	-	-	-	-
14	Pension	14,014	14,410	16,421	20,963	-	-	-	-	-	-
16	Insurance - Employee Group	68,675	73,185	63,030	70,036	-	-	-	-	-	-
	Total Planning & Admin	347,036	345,569	295,700	312,500	-	-	-	-	-	-

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**FUND 700 HUD GRANTS
DEPT 01 HUD GRANTS
BUREAU 7*** BLDG STANDARDS & SAFETY
PROGRAM 0115 PROGRAM DELIVERY**

Personnel Detail		<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>		<u>2016</u>		<u>2017</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N	Bldg. Stand & Safety Dir	0.3	0.3	0.3	0.3	-	-	-	-	-	-
13N	Housing Dev Supervisor	0.8	0.0	-	-	-	-	-	-	-	-
14M	Rehabilitation Specialist	1.8	1.2	0.9	0.9	-	-	-	-	-	-
14M	Housing Inspector	0.9	0.0	-	-	-	-	-	-	-	-
14M	Proj Improv Inspector	0.9	0.0	-	-	-	-	-	-	-	-
13M	Financial Specialist	0.9	0.3	0.3	0.3	-	-	-	-	-	-
08M	Clerk 3	0.5	0.2	0.2	0.2	-	-	-	-	-	-
08M	Clerk 2	0.9	0.0	-	-	-	-	-	-	-	-
	Total Positions	7.0	2.0	1.7	1.7	-	-	-	-	-	-

Account Detail

02	Permanent Wages	92,803	92,803	93,843	95,551	-	-	-	-
08	Longevity	-	2,861	2,466	2,492	-	-	-	-
12	FICA	37,867	7,318	7,368	75	-	-	-	-
14	Pension	37,941	7,029	8,459	8,692	-	-	-	-
16	Insurance - Employee Group	117,250	35,700	32,470	36,079	-	-	-	-
	Total Program Delivery	285,861	145,711	144,606	142,889	-	-	-	-

HUD GRANTS SUMMARY

02	Permanent Wages	328,382	328,382	290,815	297,203	-	-	-	-
08	Longevity	-	6,923	6,375	6,600	-	-	-	-
12	FICA	66,635	25,651	22,736	15,816	-	-	-	-
14	Pension	51,955	21,439	24,880	29,655	-	-	-	-
16	Insurance - Employee Group	185,925	108,885	95,500	106,115	-	-	-	-
	TOTAL HUD GRANTS	632,897	491,280	440,306	455,389	-	-	-	-

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
October 1, 2017 -- December 31, 2017
FINAL

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM			\$ 2,107,839
ACQUISITION AND DIPOSITION		\$ 207,827	
Acquisition & Disposition of Substandard Properties	\$ 207,827		
(City of Allentown Department Economic Development and			
Redevelopment Authority of the City of Allentown)			
PUBLIC FACILITIES AND IMPROVEMENTS		\$ 600,000	
ADA Curb Cuts (City of Allentown)	\$ 600,000		
Curb cuts to comply with ADA requirements			
SITE CLEARANCE		\$ 200,000	
Demolition (City of Allentown, Bureau of Building Standards and Safety)	\$ 200,000		
Demolition of approximately six properties in the Center City Initiative Area that are			
not suitable for Rehabilitation			
PUBLIC SERVICES		\$ 330,444	
Youth Recreation Program (Allentown YMCA & YWCA)	\$ 10,000		
Youth recreation for Focus Area youth			
P.L.A.C.E. Program (Lehigh Valley Center for Independent Living)	\$ 10,000		
The People Living in Accessible Community Environments Program advances the			
ability of persons with significant disabilities to live independently and productively			
in affordable and accessible housing of their choice			
English to Speakers of Other Languages (The Literacy Center)	\$ 10,000		
Teaches basic reading and writing skills, and develops the ability to speak English			

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
October 1, 2017 -- December 31, 2017
FINAL

Daybreak (Lehigh County Conference of Churches)	\$ 10,000		
An adult drop-in center for the mentally ill and those recovering from addictions, providing services such as meals, supportive, counseling and recreation in a protective environment			
Scholarship Program (Grace Episcopal Church - Grace Montessori School)	\$ 10,000		
Scholarships for low/moderate income children, ages three to six, to attend pre-school			
Xcape Dance Program (Youth Education in the Arts)	\$ 10,000		
After school dance program for Focus Area low/moderate income youth			
Inner City Neighborhood Scholarship Program (The Baum School of Art)	\$ 5,104		
Scholarships for art lessons for low/moderate income third through fifth grade inner city youth			
Community Action Financial Services (Community Action Committee of the Lehigh Valley)	\$ 10,000		
Includes individual and group counseling, which prepares potential low/moderate income homebuyers for the homebuying process			
Home Ownership Outreach Program (Neighborhood Housing Services of the Lehigh Valley)	\$ 10,000		
Individual counseling program to assist low/moderate income residents purchase a home			
Make Your M.A.R.K. (Boys and Girls Club of Allentown)	\$ 10,000		
Motivational learning and tutoring program for low/moderate income youth to be offered at the Teen Services Center on North Seventh Street			
After School Program (The Neighborhood Center)	\$ 10,000		
Provides structured programs for low/moderate income youth in the Seventh Street neighborhood			

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
October 1, 2017 -- December 31,2017
FINAL

Earn-a-Bike Program (Community Bike Works)	\$ 10,000		
An extensive bicycle mechanics and safety program for low/moderate income children, ages nine through 17 where full participation earns them a bicycle			
Summer Reading Program (Allentown Public Library)	\$ 10,000		
Summer reading program for low/moderate income students			
The Next Step to Success (Lehigh Carbon Community College)	\$ 9,840		
Provides one-on-one counseling to low/moderate income residents to improve or acquire work readiness skills and other skills necessary to transition to the next step in their career path			
Youth Enrichment Program (The Salvation Army)	\$ 10,000		
After school education and recreation program for youth			
Transitional Housing (Pinebrook Family Answers)	\$ 10,000		
Provision of ongoing supportive services to low/moderate income women working their way out of the criminal justice system and women at risk of criminal behavior			
Alliance Summer Recreation Program (Allentown Health Bureau)	\$ 5,500		
Summer program including recreation, lunch, snacks, and health promotion for Focus Area children ages 6 - 12			
Great Beginnings (Valley Youth House)	\$ 10,000		
A program which provides housing and services to pregnant and parenting homeless youth, ages 16 - 21			
Allentown Employment and Training Center -Lehigh Valley Workforce Development	\$ 10,000		
Program to assist Focus Area residents find jobs			

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
October 1, 2017 -- December 31,2017
FINAL

Habitat for Humanity (Habitat for Humanity)	\$ 150,000		
Rehabilitation of two vacant properties to be subsequently sold to low income households			
Youthbuild Allentown - HADC (education)	\$ 10,000		
To provide case management and GED preparation coursework to the YouthBuild students.			
HOUSING REHABILITATION		\$ 110,000	
Hazard Elimination Program (City of Allentown, Bureau of Building Standards and Safety)	\$ 10,000		
Elimination of conditions detrimental to health or safety within owner occupied properties			
Façade Grant Program (City of Allentown Department of Community and Economic Development)	\$ 100,000		
Rehabilitation of the Facades of two low-income, owner occupied residential properties			
PROGRAM DELIVERY COSTS		\$ 188,000	
Program Operations (City of Allentown, Bureau of Building Standards and Safety)	\$ 188,000		
Salaries, fringe benefits and program delivery costs for four employees to carry out the activities previously listed for the City's Bureau of building Standards Safety			
MICRO-ENTERPRISE ASSISTANCE		\$ 25,000	
Community Based Economic Development (Community Action Development Corporation of the Lehigh Valley)	\$ 25,000		
Provides Start Your Business Program, a series of 17 weekly classes in which prospective entrepreneurs will learn to start and run a micro-enterprise successfully			
Project to create low/moderate jobs within the City of Allentown			

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
October 1, 2017 -- December 31, 2017
FINAL

PROGRAM ADMINISTRATION		\$ 446,568	
General Management, Oversight and Coordination (City of Allentown, Department of Community and Economic Development)			
	\$ 421,568		
A portion of the salaries and fringe benefits of six employees, as well as operating costs for overall program management, coordination, monitoring and evaluation			
Fair Housing (North Penn Legal Services)		\$ 25,000	
Promotion of Fair Housing within the City of Allentown			
HOME INVESTMENT PARTNERSHIPS PROGRAM			\$ 685,131
Administration (City of Allentown, Department of Community and Economic Development)			
	\$ 68,513		
Includes costs of overall program management, coordination, monitoring and evaluation			
CHDO Activity		\$ 102,770	
(to be determined)			
Allentown Community Revitalization Corp. - (ACRC)		\$ 513,848	
Construction of affordable, low-income family residential rental units			
EMERGENCY SOLUTIONS GRANT			\$ 197,224
Sixth Street Shelter (Community Action Committee of the Lehigh Valley)		\$ 30,000	
Payment of operating costs			
Hospitality House (The Salvation Army)		\$ 30,000	
Payment of operating costs			
Allentown Rescue Mission (Allentown Rescue Mission)		\$ 30,000	
Payment of operating costs			

CITY OF ALLENTOWN
 ONE-YEAR ACTION PLAN
 October 1, 2017 -- December 31, 2017
 FINAL

Administration (City of Allentown, Department of Community and Economic Development)			
	\$ 14,792		
Includes costs of overall program management, coordination, monitoring and evaluation			
Rapid Re-Housing (Lehigh Conference of Churches)	\$ 60,000		
Case management and housing stabilization to move homeless persons/families into housing			
Winter Shelter (Lehigh Conference of Churches)	\$ 32,432		
Payment of operating costs for emergency shelter during the winter for persons who cannot be accommodated			

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
January 1, 2018 -- December 31, 2018
Proposed

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM			\$ 2,107,839
ACQUISITION AND DIPOSITION		\$ 207,827	
Acquisition & Disposition of Substandard Properties (City of Allentown Department Economic Development and Redevelopment Authority of the City of Allentown)	\$ 207,827		
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English to Speakers of Other Languages (The Literacy Center) Teaches basic reading and writing skills, and develops the ability to speak English	\$ 10,000		

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
January 1, 2018 -- December 31, 2018
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ONE-YEAR ACTION PLAN
January 1, 2018 -- December 31, 2018
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CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
January 1, 2018 -- December 31, 2018
Proposed

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HOME INVESTMENT PARTNERSHIPS PROGRAM			\$ 685,131
Administration (City of Allentown, Department of Community and Economic Development)			
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Includes costs of overall program management, coordination, monitoring and evaluation			
CHDO Activity (to be determined)		\$ 102,770	
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Allentown Rescue Mission (Allentown Rescue Mission)		\$ 30,000	
Payment of operating costs			

CITY OF ALLENTOWN
 ONE-YEAR ACTION PLAN
 January 1, 2018 -- December 31, 2018
 Proposed

Administration (City of Allentown, Department of Community and Economic Development)			
	\$ 14,792		
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CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
OCTOBER 1, 2017 TO DECEMBER 31,2017
LINE ITEM BUDGET
FINAL

700-01-7301-0206	Property Acquisition & Disposition and Management	\$ 197,827.00	
	- 40 Civic Expenses		
	Total		\$ 197,827.00
700-01-7301-0207	Demolition	\$ 200,000.00	
	- 76 Construction Contracts		
	Total		\$ 200,000.00
700-01-7301-0208	Façade Grants		
	-50 Other Services and Charges	\$ 100,000.00	
	Total		\$ 100,000.00
700-01-7301-0212	Hazard Elimination Loan Program		
	- 22 Telephone		
	- 24 Postage and Shipping		
	- 50 Other Services and Charges	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7301-0215	Program Delivery		
	- 86 Other City Charges	\$ 188,000.00	
	Total		\$ 188,000.00
700-01-7302-0201	Allentown YMCA and YWCA		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0202	Lehigh Valley Center for Independent Living		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0203	The Literacy Center		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0204	Lehigh Conference of Churches - Daybreak		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0205	Grace Episcopal Church - Grace Montessori School		
	- 40 Civic Expenses	\$ 10,000.00	

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
OCTOBER 1, 2017 TO DECEMBER 31,2017
LINE ITEM BUDGET
FINAL

	Total		\$ 10,000.00
700-01-7302-0206	Youth Education in The Arts		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0207	Baum School of Art		
	- 40 Civic Expenses	\$ 5,104.00	
	Total		\$ 5,104.00
700-01-7302-0209	Community Action Committee of the Lehigh Valley - Community Action Financial Services		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0210	Neighborhood Housing Services of the Lehigh Valley - HOOP Program		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0211	Boys and Girls Club of Allentown		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0212	The Neighborhood Center		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0214	Community Bike Works		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7303-0203	Allentown Public Library		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7303-0204	Lehigh Carbon Community College		
	- 40 Civic Expenses	\$ 9,840.00	
	Total		\$ 9,840.00
700-01-7303-0205	Salvation Army Youth Program		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
OCTOBER 1, 2017 TO DECEMBER 31,2017
LINE ITEM BUDGET
FINAL

700-01-7303-0207	Pinebrook Family Answers		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7303-0211	City of Allentown - Bureau of Health - Alliance Summer Recreation		
	- 40 Civic Expenses	\$ 5,500.00	
	Total		\$ 5,500.00
700-01-7303-0212	Valley Youth House		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7303-0213	Lehigh Valley Workforce Development		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7304-0206	Habitat for Humanity		
	- 40 Civic Expenses	\$ 150,000.00	
	Total		\$ 150,000.00
700-01-7304-0207	ADA Curb Cuts		
	- 76 Construction Contracts	\$ 600,000.00	
	Total		\$ 600,000.00
700-01-7304-0201	HADC Youthbuild (EDUCATION)		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7305-0202	Community Action Development Corporation		
	- 40 Civic Expenses	\$ 25,000.00	
	Total		\$ 25,000.00
700-01-7305-0207	Administration		
	- 24 Postage and Shipping	\$ 2,000.00	
	- 26 Printing	\$ 500.00	
	- 32 Publications and Memberships	\$ 2,000.00	
	- 34 Training and Professional Development	\$ 5,000.00	
	- 42 Repairs and Maintenance	\$ 2,000.00	
	- 46 Other Contract Services	\$ 5,000.00	
	- 50 Other Services and Charges	\$ 10,000.00	

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
OCTOBER 1, 2017 TO DECEMBER 31,2017
LINE ITEM BUDGET
FINAL

	- 68 Operating Materials and Supplies	\$ 7,000.00	
	- 86 General City Charges	\$ 388,068.00	
	Total		\$ 421,568.00
700-01-7305-0208	North Penn Legal Services-Fair Housing		
	- 40 Civic Expenses	\$ 25,000.00	
	Total		\$ 25,000.00
700-01-7307-0204	HOME Administration		
	- 86 General City Charges	\$ 68,513.00	
	Total		\$ 68,513.00
700-01-7307-0202	CHDO - ACRC		
	- 40 Civic Expenses	\$ 102,770.00	
	Total		\$ 102,770.00
700-01-7307-0203	Allentown Community Revitalization Corp - ACRC		
	- 40 Civic Expenses	\$ 513,848.00	
	Total		\$ 513,848.00
700-01-7308-0201	Community Action Committee of the Lehigh Valley - Sixth Street Shelter		
	- 40 Civic Expenses	\$ 30,000.00	
	Total		\$ 30,000.00
700-01-7308-0202	Allentown Rescue Mission		
	- 40 Civic Expenses	\$ 30,000.00	
	Total		\$ 30,000.00
700-01-7308-0203	The Salvation Army		
	- 40 Civic Expenses	\$ 30,000.00	
	Total		\$ 30,000.00
700-01-7308-0204	ESG Administration		
	- 86 General City Charges	\$ 14,792.00	
	Total		\$ 14,792.00
700-01-7308-0205	Lehigh Conference of Churches - Rapid Re-Housing		
	- 40 Civic Expenses	\$ 60,000.00	
	Total		\$ 60,000.00
700-01-7308-0206	Lehigh Conference of Churches - Warming Station		

CITY OF ALLENTOWN
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
 HOME INVESTMENT PARTNERSHIPS PROGRAM
 EMERGENCY SOLUTIONS GRANT PROGRAM
 OCTOBER 1, 2017 TO DECEMBER 31, 2017
 LINE ITEM BUDGET
 FINAL

	- 40 Civic Expenses	\$ 32,432.00	
	Total		\$ 32,432.00
			\$ 2,990,194.00
			\$ -
			\$ 2,990,194.00

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
JANUARY 1, 2018 TO DECEMBER 31,2018
LINE ITEM BUDGET
PROPOSED

700-01-7301-0206	Property Acquisition & Disposition and Management	\$ 197,827.00	
	- 40 Civic Expenses		
	Total		\$ 197,827.00
700-01-7301-0207	Demolition	\$ 200,000.00	
	- 76 Construction Contracts		
	Total		\$ 200,000.00
700-01-7301-0208	Façade Grants		
	-50 Other Services and Charges	\$ 100,000.00	
	Total		\$ 100,000.00
700-01-7301-0212	Hazard Elimination Loan Program		
	- 22 Telephone		
	- 24 Postage and Shipping		
	- 50 Other Services and Charges	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7301-0215	Program Delivery		
	- 86 Other City Charges	\$ 188,000.00	
	Total		\$ 188,000.00
700-01-7302-0201	Allentown YMCA and YWCA		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0202	Lehigh Valley Center for Independent Living		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0203	The Literacy Center		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0204	Lehigh Conference of Churches - Daybreak		
	- 40 Civic Expenses	\$ 10,000.00	

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
JANUARY 1, 2018 TO DECEMBER 31,2018
LINE ITEM BUDGET
PROPOSED

	Total		\$ 10,000.00
700-01-7302-0205	Grace Episcopal Church - Grace Montessori School		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0206	Youth Education in The Arts		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0207	Baum School of Art		
	- 40 Civic Expenses	\$ 5,104.00	
	Total		\$ 5,104.00
700-01-7302-0209	Community Action Committee of the Lehigh Valley - Community Action		
	Financial Services		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0210	Neighborhood Housing Services of the Lehigh Valley - HOOP Program		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0211	Boys and Girls Club of Allentown		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0212	The Neighborhood Center		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7302-0214	Community Bike Works		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7303-0203	Allentown Public Library		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
JANUARY 1, 2018 TO DECEMBER 31,2018
LINE ITEM BUDGET
PROPOSED

700-01-7303-0204	Lehigh Carbon Community College		
	- 40 Civic Expenses	\$ 9,840.00	
	Total		\$ 9,840.00
700-01-7303-0205	Salvation Army Youth Program		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7303-0207	Pinebrook Family Answers		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7303-0211	City of Allentown - Bureau of Health - Alliance Summer Recreation		
	- 40 Civic Expenses	\$ 5,500.00	
	Total		\$ 5,500.00
700-01-7303-0212	Valley Youth House		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7303-0213	Lehigh Valley Workforce Development		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7304-0206	Habitat for Humanity		
	- 40 Civic Expenses	\$ 150,000.00	
	Total		\$ 150,000.00
700-01-7304-0207	ADA Curb Cuts		
	- 76 Construction Contracts	\$ 600,000.00	
	Total		\$ 600,000.00
700-01-7304-0201	HADC Youthbuild (EDUCATION)		
	- 40 Civic Expenses	\$ 10,000.00	
	Total		\$ 10,000.00
700-01-7305-0202	Community Action Development Corporation		
	- 40 Civic Expenses	\$ 25,000.00	

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
JANUARY 1, 2018 TO DECEMBER 31,2018
LINE ITEM BUDGET
PROPOSED

	Total		\$ 25,000.00
700-01-7305-0207	Administration		
	- 24 Postage and Shipping	\$ 2,000.00	
	- 26 Printing	\$ 500.00	
	- 32 Publications and Memberships	\$ 2,000.00	
	- 34 Training and Professional Development	\$ 5,000.00	
	- 42 Repairs and Maintenance	\$ 2,000.00	
	- 46 Other Contract Services	\$ 5,000.00	
	- 50 Other Services and Charges	\$ 10,000.00	
	- 68 Operating Materials and Supplies	\$ 7,000.00	
	- 86 General City Charges	\$ 388,068.00	
	Total		\$ 421,568.00
700-01-7305-0208	North Penn Legal Services-Fair Housing		
	- 40 Civic Expenses	\$ 25,000.00	
	Total		\$ 25,000.00
700-01-7307-0204	HOME Administration		
	- 86 General City Charges	\$ 68,513.00	
	Total		\$ 68,513.00
700-01-7307-0202	CHDO - ACRC		
	- 40 Civic Expenses	\$ 102,770.00	
	Total		\$ 102,770.00
700-01-7307-0203	Allentown Community Revitalization Corp - ACRC		
	- 40 Civic Expenses	\$ 513,848.00	
	Total		\$ 513,848.00
700-01-7308-0201	Community Action Committee of the Lehigh Valley - Sixth Street Shelter		
	- 40 Civic Expenses	\$ 30,000.00	
	Total		\$ 30,000.00
700-01-7308-0202	Allentown Rescue Mission		

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
JANUARY 1, 2018 TO DECEMBER 31,2018
LINE ITEM BUDGET
PROPOSED

	- 40 Civic Expenses	\$ 30,000.00	
	Total		\$ 30,000.00
700-01-7308-0203	The Salvation Army		
	- 40 Civic Expenses	\$ 30,000.00	
	Total		\$ 30,000.00
700-01-7308-0204	ESG Administration		
	- 86 General City Charges	\$ 14,792.00	
	Total		\$ 14,792.00
700-01-7308-0205	Lehigh Conference of Churches - Rapid Re-Housing		
	- 40 Civic Expenses	\$ 60,000.00	
	Total		\$ 60,000.00
700-01-7308-0206	Lehigh Conference of Churches - Warming Station		
	- 40 Civic Expenses	\$ 32,432.00	
	Total		\$ 32,432.00
			\$ 2,990,194.00
			\$ -
			\$ 2,990,194.00