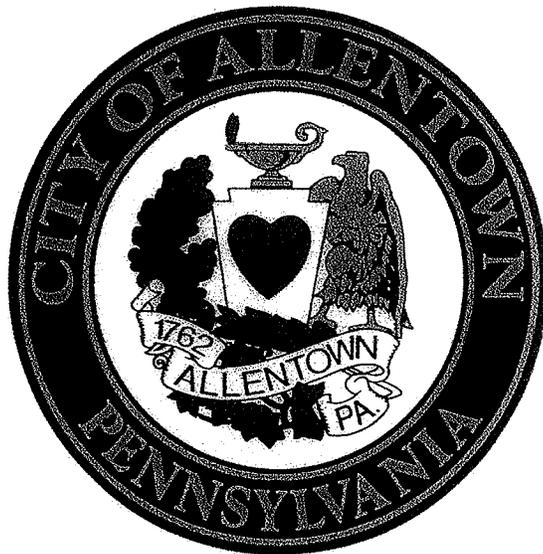


# FIRE

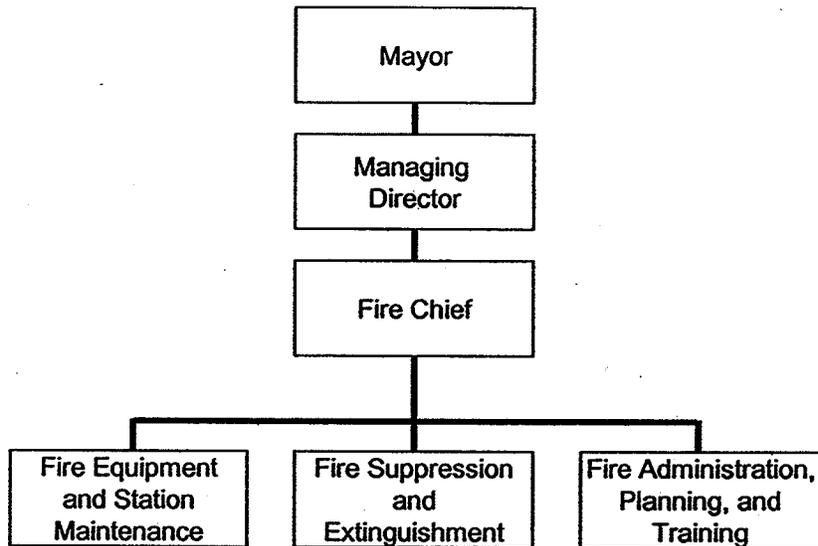




# Department of Fire

## Mission

To provide a service in which the lives of citizens and the property of individuals and business establishments are protected from harm or damage through prevention, inspections, education, and aggressive firefighting performances. To mediate all possible life-threatening incidents such as water rescues, hazardous materials responses, first responder medical care, and explosive device control.



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**CITY OF ALLENTOWN  
FIRE DEPARTMENT  
GENERAL FUND SUMMARY**

Account Detail	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Final Budget	2009 Actual & Estimated	2010 Final Budget
02 PERMANENT WAGES	6,926,072	6,947,777	7,608,347	7,956,848	8,688,248	8,464,122	8,672,805
03 HOLIDAY PAY	497,035	508,571	628,527	575,252	601,122	601,122	601,122
04 TEMPORARY WAGES	9,636	10,723	11,060	10,337	14,035	14,035	14,877
06 PREMIUM PAY	749,151	952,743	1,089,198	1,230,719	993,080	1,270,000	1,021,580
09 UNIFORM ALLOWANCE	40,981	38,995	38,504	39,385	43,200	42,900	43,200
11 SHIFT DIFFERENTIAL	68,631	69,938	68,823	70,691	71,913	71,713	71,913
12 FICA	98,937	107,594	118,079	134,304	152,146	157,152	152,208
14 PENSION	1,657,681	1,941,416	3,840,101	3,880,254	4,096,103	4,096,103	3,540,946
16 INSURANCE - EMPLOYEE GRP	1,548,557	1,699,896	1,696,512	1,702,890	1,866,875	1,758,185	1,915,200
Total Personnel	11,596,681	12,277,653	15,099,151	15,600,681	16,526,722	16,475,332	16,033,850
20 ELECTRIC POWER	63,625	62,978	67,759	62,894	76,300	68,341	86,109
22 TELEPHONE	5,080	5,139	5,107	4,735	7,500	7,500	-
26 PRINTING	212	144	-	-	500	500	500
32 PUBLICATIONS & MEMBERSHIP	3,872	5,194	3,318	5,803	5,930	5,930	5,930
34 TRAINING & PROF. DEVELOP	8,543	15,609	16,335	19,584	49,645	19,645	49,645
42 REPAIRS & MAINTENANCE	27,402	23,267	23,909	27,531	46,500	36,500	36,500
44 PROF SERVICES FEES	3,030	1,264	2,495	1,200	6,000	-	6,000
46 OTHER CONTRACT SERVICES	9,460	11,629	8,863	10,914	16,400	15,000	16,400
50 OTHER SERVICES & CHARGES	-	199	198	-	500	-	500
Total Services & Charges	121,224	125,423	127,984	132,661	209,275	153,416	201,584
54 REPAIR & MAINT SUPPLIES	23,620	20,305	24,209	57,632	57,332	56,482	57,332
56 UNIFORMS	32,317	23,006	58,445	82,123	112,452	97,452	112,452
58 OFFICE SUPPLIES	1,217	1,548	1,279	3,802	4,000	4,000	4,000
62 FUELS, OILS & LUBRICANTS	59,551	58,645	66,711	82,934	88,400	88,400	88,400
66 CHEMICALS	-	588	1,514	1,627	7,000	-	7,000
68 OPERATING MATERIALS & SUPP	7,315	20,146	8,702	74,437	145,163	100,163	134,663
Total Materials & Supplies	124,020	124,238	160,860	302,555	414,347	346,497	403,847
72 EQUIPMENT	110,562	112,393	116,267	196,129	128,638	120,638	120,638
Total Capital Outlays	110,562	112,393	116,267	196,129	128,638	120,638	120,638
99 RESERVE FOR ENCUMBRANCES	91,471	301	35,477	54,746	-	-	-
Total Sundry	91,471	301	35,477	54,746	-	-	-
Total Expenditures	12,043,958	12,640,008	15,539,739	16,286,772	17,278,982	17,095,883	16,759,919

**PROGRAM DETAIL**

<b>Bureau:</b> Fire	<b>No:</b> 08-0803	<b>Department:</b> Fire	<b>Program:</b> Training/Fire Prevention	<b>No:</b> 0001
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**Program Description:**

This program is responsible for the overall supervision and administration of Fire Department operations. The objectives of the program are to increase fire safety efforts in order to reduce the incidence of fire, thereby minimizing the loss of life and property; to maintain high levels of Firefighter training in the latest firefighting techniques and the use of the latest firefighting tools; to conduct fire prevention programs to educate the public as to the hazards of fire; and to thoroughly investigate all fires for cause determination for use in educating the public on fire safety. The Fire Department will continue its efforts to meet all applicable standards regarding training, safety and equipment.

**Goal(s):**

Through the application of available resources and activities before, during, and after an emergency incident, the Allentown Fire Department will offer the citizens and its Firefighters the best chance of survival from death and injury.

**Measurable Budget Year Objectives and Long Range Targets:**

- Continue training in specialized areas such as building collapse rescue, water rescue, hazardous device mitigation, hazardous materials response, underwater recovery, medical responses, and terrorism readiness.
- Increase the frequency of inspections of high-rise, hazmat, and over 300-person capacity buildings.
- Continue the JATC as set by the National Standards to achieve Journeyman Firefighter for all personnel.
- Continue to work with the Regional Task Force and mutual aid companies in providing special equipment and training.
- Continue training for firefighter survival, rapid intervention, and "rescue the rescuer".
- Increase the departments efforts in fire prevention
- Increase development of standard operation procedures and audit compliance for firefighter safety.
- Continue daily company in-station training.
- Initiate table top exercises in incident command for all officers
- Commence training for officers in newly initiated National Incident Management System
- Improve the department's wellness programs and maintain current exercise facilities
- Develop a firefighter's speakers group to increase awareness of the department and its activities to the public.
- Update Fire Department Redbook
- Increase the Fire Dept's visibility with regards to public events

<b>Impact/Output Measures</b>	<b>2006 Actual</b>	<b>2007 Actual</b>	<b>2008 Actual</b>	<b>2009 Estimated</b>	<b>2010 Budgeted</b>
Fire Code Compliances	940	940	940	775	900
Inspections and Investigations	2,800	2,800	2,800	2,094	2,750
Fire Safety Education – public involvement (adults)	11,000	12,500	12,700	3,936	12,500
Fire Safety Education – public involvement (children)	16,300	17,000	17,000	4,852	17,000
Hazmat and company preplans	600	600	600	188	400
Training hours – theory and practical (classroom, grounds, tower)	20,000	20,000	20,000	20,000	20,000
CPR instruction & certification (First Responder)	Continuing	Continuing	Continuing	Continuing	Continuing
Fire Academy training – Non-AFD students (hours)	3,200	3,200	4,000	3,750	3,750

**CITY OF ALLENTOWN  
PROGRAM BUDGET  
RESOURCE REQUIREMENTS**

**FUND 000 GENERAL  
DEPT 05 FIRE  
BUREAU 0803 FIRE  
PROGRAM 0001 ADMIN/PLANNING/TRAINING**

Personnel Detail	2005	2006	2007	2008	2009		2009		2010	
	Actual	Actual	Actual	Actual	Final Budget	Salaries	Actual & Estimated	Salaries	Final Budget	Salaries
	Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21N Fire Chief/ EMC	1.0	1.0	1.0	1.0	1.0	91,463	1.0	90,184	1.0	93,002
18N Deputy Fire Chief	1.0	1.0	1.0	1.0	1.0	87,079	1.0	85,818	1.0	88,348
18N Dep Chief of Admin	-	1.0	1.0	1.0	1.0	-	-	-	1.0	1
09N Office Manager	-	-	-	1.0	1.0	54,141	1.0	53,368	1.0	54,938
05N Clerk III Confidential	1.0	1.0	1.0	1.0	1.0	39,864	-	-	-	-
08F Asst Fire Chief	2.0	2.0	2.0	2.0	2.0	139,895	2.0	139,174	2.0	139,856
<b>Total Positions</b>	<b>5.0</b>	<b>6.0</b>	<b>6.0</b>	<b>7.0</b>	<b>7.0</b>		<b>4.0</b>		<b>6.0</b>	
<b>Account Detail</b>										
0001-02 PERMANENT WAGES	291,737	349,321	401,508	403,665		412,442		368,544		376,145
0001-03 HOLIDAY PAY	9,295	9,160	9,094	10,753		9,993		9,993		9,993
0001-04 TEMPORARY WAGES	9,636	10,723	11,060	10,337		14,035		14,035		14,877
0001-06 PREMIUM PAY	6,631	18,455	14,804	19,569		20,000		20,000		20,000
0001-09 UNIFORM ALLOWANCE	1,084	1,200	1,500	1,200		1,500		1,200		1,500
0001-11 SHIFT DIFFERENTIAL	72	82	61	39		300		100		300
0001-12 FICA	5,224	8,109	9,607	12,223		8,427		9,421		7,773
0001-14 PENSION	59,922	113,789	173,237	141,943		175,066		175,066		102,286
0001-16 INSURANCE - EMPLOYEE GRP	51,965	72,336	72,192	78,570		77,250		49,180		66,500
<b>Personnel</b>	<b>435,566</b>	<b>583,175</b>	<b>693,063</b>	<b>678,299</b>		<b>719,013</b>		<b>647,539</b>		<b>599,374</b>
0001-26 PRINTING	212	144	-	-		500		500		500
0001-32 PUBLICATIONS & MEMBERSHIP	3,872	5,194	3,318	5,803		5,930		5,930		5,930
0001-34 TRAINING & PROF. DEVELOP	8,543	12,609	16,335	19,584		49,645		19,645		49,645
0001-42 REPAIRS & MAINTENANCE	1,072	1,260	307	468		2,500		2,500		2,500
0001-46 OTHER CONTRACT SERVICES	777	1,400	613	-		1,400		-		1,400
0001-50 OTHER SERVICES & CHARGES	-	199	198	-		500		-		500
<b>Services &amp; Charges</b>	<b>14,476</b>	<b>20,806</b>	<b>20,771</b>	<b>25,855</b>		<b>60,475</b>		<b>28,575</b>		<b>60,475</b>
0001-54 REPAIR & MAINT SUPPLIES	8	98	32	-		850		-		850
0001-56 UNIFORMS	-	12	-	-		-		-		-
0001-58 OFFICE SUPPLIES	1,217	1,548	1,279	3,802		4,000		4,000		4,000
0001-68 OPERATING MATERIALS & SUPP	3,003	3,113	216	-		5,000		-		2,500
<b>Materials &amp; Supplies</b>	<b>4,228</b>	<b>4,771</b>	<b>1,527</b>	<b>3,802</b>		<b>9,850</b>		<b>4,000</b>		<b>7,350</b>
0001-99 RESERVE FOR ENCUMBRANCES	-	301	1,390	372		-		-		-
<b>Sundry</b>	<b>-</b>	<b>301</b>	<b>1,390</b>	<b>372</b>		<b>-</b>		<b>-</b>		<b>-</b>
<b>Total ADMIN/PLANNING/TRAINING</b>	<b>454,270</b>	<b>609,053</b>	<b>716,751</b>	<b>708,328</b>		<b>789,338</b>		<b>680,114</b>		<b>667,199</b>

**PROGRAM DETAIL**

<b>Bureau:</b> Fire	<b>No:</b> 08-0803	<b>Department:</b> Fire	<b>Program:</b> Fire Equipment and Station Maintenance	<b>No:</b> 0002
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**Program Description:**

This program addresses fire department activities geared to provide the appropriate firefighting equipment to control emergency situations with maximum safeguards. Program activities include the maintenance and purchase of equipment used for emergencies and firefighter safety equipment. This program is also responsible for the maintenance of fire apparatus and fire stations.

**Goal(s):**

Through utilization of available resources and activities before, during and after an emergency incident, the Allentown Fire Department will offer the citizens and its Firefighters the best chance of survival from death and injury.

**Measurable Budget Year Objectives and Long Range Targets:**

- Maintain Accident Review Board to investigate all on-the-job injuries and accidents
- Continue to solicit state, federal, and private grants.
- Continue annual testing of pumps, hose, airpaks, and ladders.
- Maintain annual service of rescue equipment and breathing air systems.
- Continue to have safety officers inspect firefighters' uniforms and turnout gear.
- Increase development of standard operating procedures and audit compliance for firefighters.
- Maintain City's ISO rating with initiatives started to improve the rating for next review
- Maintain airpak, nozzle, hand light and hose repair facilities manned by firefighters.
- Oversee all service for city-owned fire extinguishers
- Inventory and inspect all equipment twice daily as scheduled.
- Continue efforts to fully comply with NFPA 1500
- Maintain personnel accountability program
- Upgrade hazardous materials monitoring equipment
- Improve Fire Station safety and health conditions
- Continue to upgrade equipment utilized by special teams-bomb, underwater recovery, technical rescue & hazardous materials

<b>Impact/Output Measures</b>	<b>2006 Actual</b>	<b>2007 Actual</b>	<b>2008 Actual</b>	<b>2009 Estimated</b>	<b>2010 Budgeted</b>
Daily Scheduled Equipment Inspection and Inventory (Hrs)	9,500	9,500	9,500	9,500	9,500
Pumper, Hose, and Ladder Tests	Annually	Annually	Annually	Annually	Annually
Self-contained Breathing Apparatus	Maintain	Maintain	Maintain	Maintain	Maintain
Fatalities due to fire	0	2	0	0	0
Injuries due to fire - civilians	30	50	50	15	25
Fire responses	6,200	6,300	6,350	12,539	12,500
Fire Insurance Loss	\$2,000,000	\$7,000,000	\$7,000,000	\$3,000,000	\$4,000,000

**CITY OF ALLENTOWN  
PROGRAM BUDGET  
RESOURCE REQUIREMENTS**

FUND 000 GENERAL  
DEPT 05 FIRE  
BUREAU 0803 FIRE  
PROGRAM 0002 FIRE SUPPRESSION/EXTINGUISHMENT

Personnel Detail	2005	2006	2007	2008	2009		2009		2010	
	Actual	Actual	Actual	Actual	Final Budget	Salaries	Actual & Estimated	Salaries	Final Budget	Salaries
	Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
08F Battalion Chief	4.0	4.0	4.0	4.0	4.0	281,412	4.0	280,103	4.0	281,632
07F Captain - Fire	4.0	4.0	4.0	5.0	5.0	337,232	5.0	335,628	5.0	336,742
06F Lieutenant - Fire	20.0	20.0	20.0	28.0	28.0	1,814,907	28.0	1,808,639	28.0	1,814,710
06F Fire Marshal	4.0	4.0	4.0	4.0	4.0	259,819	4.0	233,059	4.0	259,904
04F Fire Specialist	8.0	8.0	8.0	-	-	-	-	-	-	-
01F Firefighter	95.0	95.0	95.0	95.0	98.0	5,582,436	98.0	5,588,149	98.0	5,603,672
<b>Total Positions</b>	<b>135.0</b>	<b>135.0</b>	<b>135.0</b>	<b>136.0</b>	<b>139.0</b>		<b>139.0</b>		<b>139.0</b>	
<b>Account Detail</b>										
0002-02 PERMANENT WAGES	6,634,335	6,598,456	7,206,839	7,553,184		8,275,806		8,095,578		8,296,660
0002-03 HOLIDAY PAY	487,740	499,411	619,433	564,500		591,129		591,129		591,129
0002-06 PREMIUM PAY	742,520	934,288	1,074,394	1,211,149		973,080		1,250,000		1,001,580
0002-09 UNIFORM ALLOWANCE	39,897	37,795	37,004	38,185		41,700		41,700		41,700
0002-11 SHIFT DIFFERENTIAL	68,559	69,856	68,762	70,653		71,613		71,613		71,613
0002-12 FICA	93,713	99,485	108,472	122,080		143,719		147,731		144,434
0002-14 PENSION	1,597,759	1,827,627	3,666,864	3,738,311		3,921,037		3,921,037		3,438,660
0002-16 INSURANCE - EMPLOYEE GRP	1,496,592	1,627,560	1,624,320	1,624,320		1,789,625		1,709,005		1,848,700
<b>Personnel</b>	<b>11,161,115</b>	<b>11,694,478</b>	<b>14,406,088</b>	<b>14,922,382</b>		<b>15,807,709</b>		<b>15,827,793</b>		<b>15,434,476</b>
0002-20 ELECTRIC POWER	63,625	62,978	67,759	62,894		76,300		68,341		86,109
0002-22 TELEPHONE	5,080	5,139	5,107	4,735		7,500		7,500		-
0002-34 TRAINING & PROF DEVELOP	-	3,000	-	-		-		-		-
0002-42 REPAIRS & MAINTENANCE	26,330	22,007	23,602	27,063		44,000		34,000		34,000
0002-44 PROF SERVICES FEES	3,030	1,264	2,495	1,200		6,000		-		6,000
0002-46 OTHER CONTRACT SERVICES	8,683	10,229	8,250	10,914		15,000		15,000		15,000
<b>Services &amp; Charges</b>	<b>106,748</b>	<b>104,617</b>	<b>107,213</b>	<b>106,805</b>		<b>148,800</b>		<b>124,841</b>		<b>141,109</b>
0002-54 REPAIR & MAINT SUPPLIES	23,612	20,207	24,177	57,632		56,482		56,482		56,482
0002-56 UNIFORMS	32,317	22,994	58,445	82,123		112,452		97,452		112,452
0002-62 FUELS, OILS & LUBRICANTS	59,551	58,645	66,711	82,934		88,400		88,400		88,400
0002-66 CHEMICALS	-	588	1,514	1,627		7,000		-		7,000
0002-68 OPERATING MATERIALS & SUPP	4,312	17,033	8,486	74,437		140,163		100,163		132,163
<b>Materials &amp; Supplies</b>	<b>119,792</b>	<b>119,467</b>	<b>159,333</b>	<b>298,753</b>		<b>404,497</b>		<b>342,497</b>		<b>396,497</b>
0002-72 EQUIPMENT	110,562	112,393	116,267	196,129		128,638		120,638		120,638
<b>Capital Outlays</b>	<b>110,562</b>	<b>112,393</b>	<b>116,267</b>	<b>196,129</b>		<b>128,638</b>		<b>120,638</b>		<b>120,638</b>
0002-99 RESERVE FOR ENCUMBRANCES	91,471	-	34,087	54,374		-		-		-
<b>Sundry</b>	<b>91,471</b>	<b>-</b>	<b>34,087</b>	<b>54,374</b>		<b>-</b>		<b>-</b>		<b>-</b>
<b>Total</b>	<b>11,589,688</b>	<b>12,030,955</b>	<b>14,822,988</b>	<b>15,578,444</b>		<b>16,489,644</b>		<b>16,415,769</b>		<b>16,092,720</b>

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