

**CITY OF ALLENTOWN  
FUND SUMMARY - GRANT FUND (005)**

	<u>2015 Budget</u>	<u>2015 Adj Budget</u>	<u>2015 A &amp; E</u>	<u>2016 Budget</u>
<b>Revenues:</b>				
005-5240 Other Grants & Misc	3,464,250	4,928,815	3,721,889	6,250,000
005-6212 Federal Grants	154,000	159,000	50,000	89,500
005-6213 State Funds	127,800	127,800	32,467	5,000
<b>Total Revenue</b>	<b>3,746,050</b>	<b>5,215,615</b>	<b>3,804,356</b>	<b>6,344,500</b>
<b>Expenditures:</b>				
48 GRANT, NON-CITY CHARGES	3,746,050	5,215,615	4,202,275	6,344,500
Total Service & Charges	3,746,050	5,215,615	4,202,275	6,344,500
<b>Total Expenditures</b>	<b>3,746,050</b>	<b>5,215,615</b>	<b>4,202,275</b>	<b>6,344,500</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

005 GRANT FUND  
01 NONDEPARTMENTAL  
5201 OFFICE OF THE MAYOR  
0001 RCAP GRANTS

<i>Account Number</i>	<i>2015 Budget</i>	<i>2015 Adj Budget</i>	<i>2015 A &amp; E</i>	<i>2016 Budget</i>
0001-48 GRANT, NON-CITY CHARGES	3,464,250	4,524,148	3,721,889	6,250,000
<b>TOTAL RCAP GRANTS</b>	<b>3,464,250</b>	<b>4,524,148</b>	<b>3,721,889</b>	<b>6,250,000</b>

CITY OF ALLENTOWN  
PROGRAM BUDGET

005 GRANT FUND  
01 NONDEPARTMENTAL  
5201 OFFICE OF THE MAYOR  
0002 PIPELINE SAFETY GRANT

<i>Account Number</i>	<i>2015 Budget</i>	<i>2015 Adj Budget</i>	<i>2015 A &amp; E</i>	<i>2016 Budget</i>
0002-48 GRANT, NON-CITY CHARGES	50,000	50,000	50,000	89,500
<b>TOTAL PIPELINE SAFETY GRANT</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>89,500</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

005 GRANT FUND  
 0901 COMMUNITY DEVELOPMENT  
 5901 DIRECTOR - COMMUNITY DEVELOPMENT  
 0003 HAMILTON ST/FACADE GRANT

<i>Account Number</i>	<i>2015 Budget</i>	<i>2015 Adj Budget</i>	<i>2015 A &amp; E</i>	<i>2016 Budget</i>
0003-48 GRANT, NON-CITY CHARGES	30,000	30,000	25,000	5,000
<b>TOTAL HAMILTON ST/FACADE GRANT</b>	<b>30,000</b>	<b>30,000</b>	<b>25,000</b>	<b>5,000</b>
<b>TOTAL GRANT FUND</b>	<b>3,746,050</b>	<b>5,215,615</b>	<b>4,202,275</b>	<b>6,344,500</b>