

## **Hamilton Street Dam Maintenance Fund**

### Mission

To support operation and maintenance of the City's Hamilton Street Dam

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**CITY OF ALLENTOWN  
FUND SUMMARY - HAMILTON STREET DAM MAINTENANCE FUND (110)**

	<u>2017 Actuals</u>	<u>2018 Actuals</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Budget</u>	<u>2021 A&amp;E</u>	<u>2022 Prop. Budget</u>
Revenues:							
110-7121 Transfer From General Fund	-	-	-	300,000.00	1,000	30,000	1,000
<b>Total Revenue</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>300,000</u>	<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
42 REPAIRS & MAINTENANCE	-	-	-	-	-	-	-
46 OTHER CONTRACT SERVICES	-	-	-	-	-	-	-
54 REPAIR & MAINT SUPPLIES	-	-	-	-	-	-	30,000
<b>Total Expenditures</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,000</u>

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