

**CITY OF ALLENTOWN
PROGRAM BUDGET**

019 ARPA

<i>Account Number</i>	<i>2021 Budget</i>	<i>2021 Adj. Budget</i>	<i>2021 A&E</i>	<i>2022 Budget</i>
019-5217 ARPA GRANT	0	28,566,302	0	0
Total ARPA	0	28,566,302	0	0

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PROGRAM BUDGET**

**019 ARPA
01 NONDEPARTMENTAL
0609 GENERAL AND CIVIC
0001 GENERAL AND CIVIC**

Account Number	2021 Budget	2021 Adj. Budget	2021 A&E	2022 Budget
0001-88 INTERFUND TRANSFERS	0	17,410,000	17,410,000	1,450,000
Line Item Detail				
1 Revenue Replacement for General Fund			1,450,000.00	
		Line Items Total	1,450,000.00	
Total GENERAL AND CIVIC	0	17,410,000	17,410,000	1,450,000

**CITY OF ALLENTOWN
PROGRAM BUDGET**

019 ARPA
05 FIRE
0605 EMERGENCY MEDICAL SERVICES
0003 MANAGEMENT ANALYSIS

<u>Account Number</u>	<u>2021 Budget</u>	<u>2021 Adj. Budget</u>	<u>2021 A&E</u>	<u>2022 Budget</u>
0003-72 EQUIPMENT	0	400,000	400,000	0
Total MANAGEMENT ANALYSIS	0	400,000	400,000	0