Federal Grants

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND 700 HUD GRANTS
DEPT 01 HUD GRANTS

		2017	2018	2019	2020	2021		2021		2022	
		Actual				Final Budget		Actual & Estimated		Final Budget	
Personnel Detail		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Community Dev Director	0.1	-	-	0.1	0.1	11,367	0.1	11,367	0.1	11,653
14N	HUD Grants Manager	0.8	-	-	1.0	1.0	84,032	1.0	84,032	1.0	86,927
13N	HUD Grants Accountant	-	-	-	1.0	1.0	1.00	1.0	1.00	-	-
12N	HUD Grants Accountant	0.6	-	-	-	-	-	-	-	-	-
11N	HUD Grants Monitor	0.8	-	-	1.0	1.0	60,736	1.0	60,736	1.0	62,946
11N	HUD Grants CDBG Admin.	-	-	-	-	1.0	52,130	1.0	52,130	1.0	62,192
11N	HUD Grants HOME Admin.	-	-	-	-	1.0	52,130	1.0	52,130	1.0	62,192
10N	Homeless Services Coor.	-	-	-	-	-	-	1.0	34,154	1.0	59,800
10N	Human Rel Off\Spec Asst	0.2	-	-	-	-	-	-	-	-	-
08M	Clerk 3	1.6	-	-	2.0	2.0	103,732	2.0	103,732	2.0	106,844
	Total Positions	**4.1**	**-**	**-**	**5.1**	**7.1**	**364,128**	**8.1**	**398,282**	**7.1**	**452,554**

Account Detail								
02	Permanent Wages	201,652	283,918	252,178	252,178	364,128	398,282	452,554
08	Longevity	4,108	5,390	4,731	4,731	4,872	4,872	5,100
12	FICA	15,741	22,132	19,654	19,654	28,229	30,841	35,011
14	Pension	20,963	30,561	31,894	31,894	54,410	54,410	58,669
16	Insurance - Employee Group	70,036	108,210	113,744	113,744	182,200	182,200	180,667
	Total	**312,500**	**450,210**	**422,201**	**422,201**	**633,839**	**670,605**	**732,000**

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
Januray 1, 2022 -- December 31,2022
Proposed

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM		**$ 2,313,643.00**	
ACQUISITION AND DIPOSITION			
Acquisition & Disposition of Substandard Properties			$ 300,000.00
(City of Allentown Department Economic Development and			
Redevelopment Authority of the City of Allentown)			
Acquire, conduct property management, and disposal of blight properties throughout City			
PUBLIC FACILITIES AND IMPROVEMENTS			
ADA Curb Cuts (City of Allentown) - Public Improvements			$ 600,000.00
Curb cuts to comply with ADA requirements			
or Public improvements as needed - 8th Street between Union and Walnut			
NEIGHBORHOOD PUBLIC IMPROVMENTS			
Public Improvements			$ 400,000.00
Street lighting,			
City Park and Recreation			$ 39,000.00
Jordan Skatepark			
PUBLIC SERVICES			
Youth Recreation Program (Allentown YMCA)			$ 10,000.00
Youth recreation for Focus Area youth			
P.L.A.C.E. Program (Lehigh Valley Center for Independent Living)			$ 10,000.00
The People Living in Accessible Community Environments Program advances the			
ability of persons with significant disabilities to live independently and productively			
in affordable and accessible housing of their choice			
English to Speakers of Other Languages (The Literacy Center)			$ 10,000.00
Teaches basic reading and writing skills, and develops the ability to speak English			

Daybreak (Lehigh County Conference of Churches)			$ 10,000.00
An adult drop-in center for the mentally ill and those recovering from addictions,			
providing services such as meals, supportive, counseling and recreation in a			
protective environment			
Scholarship Program (Grace Montessori School)			$ 10,000.00
Scholarships for low/moderate income children, ages three to six, to attend pre-school			
Baum School of Art			$ 7,482.00
After school arts program for Focus Area low/moderate income youth			
Community Action Financial Services (Community Action Committee of the Lehigh			$ 10,000.00
Valley)			
Includes individual and group counseling, which prepares potential low/moderate			
income homebuyers for the homebuying process			
Home Ownership Outreach Program (Neighborhood Housing Services of the Lehigh			$ 10,000.00
Valley)			
Individual counseling program to assist low/moderate income residents purchase			
a home			
Make Your M.A.R.K. (Boys and Girls Club of Allentown)			$ 10,000.00
Motivational learning and tutoring program for low/moderate income youth to be			
offered at the Teen Services Center on North Seventh Street			
After School Program (The Neighborhood Center)			$ 10,000.00
Provides structured programs for low/moderate income youth in the Seventh Street			
neighborhood			
Synergy - (Valley Youth House)			$ 10,000.00
Earn-a-Bike Program (Community Bike Works)			$ 10,000.00
An extensive bicycle mechanics and safety program for low/moderate income			
children, ages nine through 17 where full participation earns them a bicycle			

Youth Enrichment Program (The Salvation Army)			$ 10,000.00
After school education and recreation program for youth			
Alliance Summer Recreation Program (Alliance Hall of Allentown, Inc.)			$ 7,500.00
Summer program including recreation, lunch, snacks, and health promotion for			
Focus Area children ages 6 - 12			
Great Beginnings (Valley Youth House)			$ 10,000.00
A program which provides housing and services to pregnant and parenting homeless			
women, ages 16 - 21			
Youthbuild Allentown - HADC (education)			$ 10,000.00
To provide case management and GED preparation coursework to the			
YouthBuild students.			
City of Allentown - Bank On			$ 50,000.00
Helping unbankable low income people with finance education			
HOUSING REHABILITATION			
Hazard Elimination Program (City of Allentown, Bureau of Building Standards and			$ 35,932.00
Safety)			
Elimination of conditions detrimental to health or safety within owner occupied			
properties			
Demolition			$ 50,000.00
Emergency demo and hazards, Blighted Properties			
Habitat for Humanity			$ 100,000.00
Façade and Home Repairs			
Lead Remediation Program			$ 100,000.00
Elimination of Lead in city homes - match to the Lead Grant			

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MICRO-ENTERPRISE ASSISTANCE			
Community Based Economic Development (Community Action Development			$ 25,000.00
Corporation of Allentown)			
Provides Start Your Business Program, a series of 17 weekly classes in which			
prospective entrepreneurs will learn to start and run a micro-enterprise successfully			
Project to create low/moderate jobs within the City of Allentown			
Retail Mosaic/Rising Tide			$ 10,000.00
New Business Loan Program			
PROGRAM ADMINISTRATION			
General Management, Oversight and Coordination (City of Allentown, Department of			$ 423,729.00
Community and Economic Development)			
A portion of the salaries and fringe benefits of six employees, as well as operating			
costs for overall program management, coordination, monitoring and evaluation			
Fair Housing (North Penn Legal Services)			$ 25,000.00
Promotion of Fair Housing within the City of Allentown			

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HOME INVESTMENT PARTNERSHIPS PROGRAM		**$ 964,825.00**	
Administration (City of Allentown, Department of Community and Economic			$ 96,483.00
Development)			
Includes costs of overall program management, coordination, monitoring and			
evaluation			
CHDO Activity			$ 144,724.00
To Be Determined			
Projects to be Determined			$ 133,618.00
Construction of affordable, low-income family residential rental units			
Allentown Housing Authority - Over 3 year 2019,2020,2021			$ 220,000.00
New construction - Martin Luther King			
Artefact - Turner Street			$ 120,000.00
Rehabilitation			
HDC - MidAtlantic - Funds Pending LITC			$ 250,000.00
Adult apartments, affordable			

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EMERGENCY SOLUTIONS GRANT		$ 198,589.00	
Sixth Street Shelter (Community Action Committee of the Lehigh Valley)			$ 40,604.00
Payment of operating costs			
Hospitality House (The Salvation Army)			$ 37,675.00
Payment of operating costs			
Allentown Rescue Mission (Allentown Rescue Mission)			$ 39,675.00
Payment of operating costs			
Administration (City of Allentown, Department of Community and Economic			$ 14,744.00
Development)			
Includes costs of overall program management, coordination, monitoring and			
evaluation			
Rapid Re-Housing (Lehigh Conference of Churches)			$ 63,891.00
Case management and housing stabilization to move homeless persons/families into			
housing			