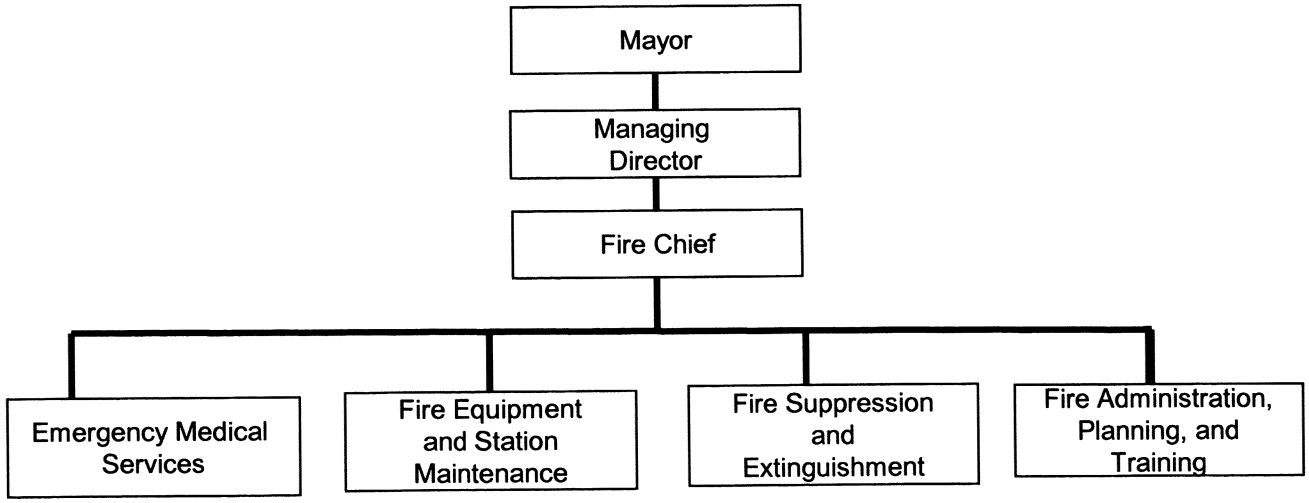
Department of Fire

Mission

To provide a service in which the lives of citizens and the property of individuals and business establishments are protected from harm or damage through prevention, inspections, education, and aggressive firefighting performances. To mediate all possible life-threatening incidents such as water rescues, hazardous materials responses, first responder medical care, and explosive device control.

Emergency Medical Services

To provide clinically modern, safe and compassionate Emergency Medical Services to those who live, visit, or work in the City of Allentown, while maintaining fiscal responsibility through self-sustaining operation.



CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT

05 FIRE

	2021 Budget	2021 Adj. Budget	2021 A&E	2022 Budget
02 PERMANENT WAGES	11,895,431	12,082,174	11,927,683	12,593,875
03 HOLIDAY PAY	758,106	758,106	758,106	773,268
04 TEMPORARY WAGES	165,000	85,000	75,000	100,000
06 PREMIUM PAY	1,553,178	1,733,178	2,200,000	1,686,733
08 LONGEVITY	246,923	246,923	246,923	245,164
09 UNIFORM ALLOWANCE	44,700	44,700	41,030	46,500
11 SHIFT DIFFERENTIAL	100,834	100,834	96,398	100,834
12 FICA	412,869	412,869	412,869	436,339
14 PENSION	4,790,707	4,790,707	4,790,707	4,171,882
15 Employee - Health Insurance Opt Out	1,508	1,508	1,508	3,016
16 INSURANCE - EMPLOYEE GRP	4,336,878	4,336,878	4,336,878	4,300,374
Total Personnel	**24,306,134**	**24,592,877**	**24,887,102**	**24,457,985**
20 ELECTRIC POWER	46,500	51,500	46,500	46,500
24 POSTAGE & SHIPPING	100	100	0	100
26 PRINTING	2,500	2,300	2,150	2,300
28 MILEAGE REIMBURSEMENT	0	100	0	0
30 RENTALS	29,334	29,334	29,334	32,334
32 PUBLICATIONS & MEMBERSHIP	7,955	7,500	7,000	7,955
34 TRAINING & PROF. DEVELOP	83,850	79,205	67,850	87,050
42 REPAIRS & MAINTENANCE	170,582	159,632	154,782	217,890
46 OTHER CONTRACT SERVICES	15,100	23,781	17,800	21,690
50 OTHER SERVICES & CHARGES	500	500	100	500
Total Services & Charges	**356,421**	**353,952**	**325,516**	**416,319**
54 REPAIR & MAINT SUPPLIES	40,800	40,800	38,500	41,100
56 UNIFORMS	225,640	293,786	185,000	285,912
62 FUELS, OILS & LUBRICANTS	50,000	33,000	33,000	51,500
66 CHEMICALS	5,500	5,500	4,000	5,560
68 OPERATING MATERIALS & SUPP	126,500	201,856	119,300	140,486
Total Materials & Supplies	**448,440**	**574,942**	**379,800**	**524,558**
72 EQUIPMENT	87,800	531,135	76,000	87,800
Total Capital Outlay	**87,800**	**531,135**	**76,000**	**87,800**
90 REFUNDS	3,800	7,000	6,100	5,000
Total Sundry	**3,800**	**7,000**	**6,100**	**5,000**
Total Expenditures	**25,202,595**	**26,059,906**	**25,674,518**	**25,491,662**

CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY

05 FIRE	2017 Actuals	2018 Actuals	2019 Actuals	2020 Actuals
02 PERMANENT WAGES	9,702,146	10,499,938	10,947,564	11,764,857
03 HOLIDAY PAY	657,189	683,578	705,911	751,633
04 TEMPORARY WAGES	204,879	114,558	96,534	95,182
06 PREMIUM PAY	1,864,228	1,963,627	2,123,849	2,546,793
08 LONGEVITY	218,558	230,506	235,163	235,617
09 UNIFORM ALLOWANCE	39,755	40,137	39,920	39,934
11 SHIFT DIFFERENTIAL	85,851	87,742	87,274	95,896
12 FICA	347,265	365,142	382,289	422,283
14 PENSION	3,640,598	4,330,074	4,280,821	4,696,953
15 EMPLOYEE- HEALTH INSURANCE OPT-OUT	1,335	2,938	1,504	1,476
16 INSURANCE - EMPLOYEE GRP	3,430,481	3,598,015	4,040,617	3,979,113
Total Personnel	**20,192,284**	**21,916,255**	**22,941,446**	**24,629,737**
20 ELECTRIC POWER	58,041	44,276	44,883	46,707
22 TELEPHONE	0	0	3,762	0
26 PRINTING	0	1,066	2,155	1,986
30 RENTALS	70,745	29,334	29,334	29,334
32 PUBLICATIONS & MEMBERSHIP	731	5,789	3,369	7,623
34 TRAINING & PROF. DEVELOP	6,918	21,716	55,072	29,450
42 REPAIRS & MAINTENANCE	59,579	79,018	129,700	206,613
46 OTHER CONTRACT SERVICES	71,495	77,758	46,484	12,707
Total Services & Charges	**267,508**	**258,957**	**314,759**	**334,420**
54 REPAIR & MAINT SUPPLIES	33,474	28,919	27,853	32,006
56 UNIFORMS	37,950	319,554	223,295	210,542
62 FUELS, OILS & LUBRICANTS	49,760	49,811	41,229	31,676
66 CHEMICALS	2,774	1,952	2,219	1,933
68 OPERATING MATERIALS & SUPP	108,465	75,495	97,303	113,788
Total Materials & Supplies	**232,423**	**475,731**	**391,899**	**389,945**
72 EQUIPMENT	71,977	218,015	448,964	366,067
Total Capital Outlay	**71,977**	**218,015**	**448,964**	**366,067**
90 REFUNDS	0	2,580	3,879	5,684
Total Sundry	**0**	**2,580**	**3,879**	**5,684**
Total Expenditures	**20,764,192**	**22,871,538**	**24,100,947**	**25,725,853**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	05	FIRE
BUREAU	0605	EMERGENCY MEDICAL SERVICES
PROGRAM	0003	EMERGENCY MEDICAL SERVICES

		2017	2018	2019	2020	2021		2021		2022	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
12N	EMS Chief of Operations	-	1.0	1.0	1.0	1.0	79,248	1.0	79,248	1.0	79,820
12N	EMS Operations Manager	1.0	-	-	-	-	-	-	-	-	-
11N	EMS Shift Supervisor	4.0	4.0	4.0	4.0	4.0	303,368	4.0	303,368	4.0	317,200
11N	EMS Training, Education, and Events Coordinator	-	-	-	-	-	-	-	-	1.0	59,305
09N	EMS Billing Supervisor	1.0	1.0	1.0	1.0	1.0	53,872	1.0	53,872	1.0	57,304
06N	EMS Billing Specialist	1.0	1.0	1.0	1.0	1.0	46,020	1.0	46,020	1.0	50,778
31M	Paramedics (FT)	26.0	26.0	26.0	30.0	30.0	2,012,083	30.0	2,012,083	31.0	2,075,680
08M	Clerk 3	1.0	1.0	1.0	1.0	1.0	51,886	1.0	51,886	1.0	53,456
	Total Positions	**34.0**	**34.0**	**34.0**	**38.0**	**38.0**	**2,546,477**	**38.0**	**2,546,477**	**40.0**	**2,693,543**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0605 EMERGENCY MEDICAL SERVICES
0003 EMERGENCY MEDICAL SERVICES

Account Number		*2021 Budget*	*2021 Adj. Budget*	*2021 A&E*	*2022 Budget*
0003-02	PERMANENT WAGES	2,546,457	2,546,457	2,391,966	2,693,543
0003-04	TEMPORARY WAGES	165,000	85,000	75,000	100,000
0003-06	PREMIUM PAY	325,400	505,400	500,000	390,400
0003-08	LONGEVITY	23,150	23,150	23,150	24,467
0003-09	UNIFORM ALLOWANCE	6,000	6,000	6,256	6,000
0003-11	SHIFT DIFFERENTIAL	27,398	27,398	27,398	27,398
0003-12	FICA	234,407	234,407	234,407	238,292
0003-14	PENSION	291,211	291,211	291,211	313,994
0003-15	Employee - Health Insurance Opt Out	0	0	0	1,508
0003-16	INSURANCE - EMPLOYEE GRP	975,156	975,156	975,156	966,948
0003-24	POSTAGE & SHIPPING	100	100	0	100
0003-26	PRINTING	1,500	1,300	1,300	1,300
0003-30	RENTALS	29,334	29,334	29,334	32,334
0003-32	PUBLICATIONS & MEMBERSHIP	1,955	1,500	1,500	1,955
0003-34	TRAINING & PROF. DEVELOP	5,850	6,305	5,850	9,050
0003-42	REPAIRS & MAINTENANCE	65,282	65,282	65,282	112,590
0003-46	OTHER CONTRACT SERVICES	2,100	9,831	9,800	8,300
0003-54	REPAIR & MAINT SUPPLIES	3,500	3,500	2,500	3,500
0003-56	UNIFORMS	35,000	39,500	35,000	46,000
0003-66	CHEMICALS	3,500	3,500	3,000	3,500
0003-68	OPERATING MATERIALS & SUPP	70,300	104,137	70,300	82,600
0003-72	EQUIPMENT	8,000	295,352	8,000	8,000
0003-90	REFUNDS	3,800	7,000	6,100	5,000
Total	**EMERGENCY MEDICAL SERVICES**	**4,824,400**	**5,260,820**	**4,762,510**	**5,076,779**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0605 EMERGENCY MEDICAL SERVICES
0003 EMERGENCY MEDICAL SERVICES

Account Number		*2017 Actuals*	*2018 Actuals*	*2019 Actuals*	*2020 Actuals*
0003-02	PERMANENT WAGES	1,926,816	1,985,025	2,152,917	2,391,966
0003-04	TEMPORARY WAGES	204,879	114,558	96,534	95,182
0003-06	PREMIUM PAY	524,542	544,561	538,803	679,688
0003-08	LONGEVITY	20,302	17,613	18,215	19,318
0003-09	UNIFORM ALLOWANCE	5,688	5,556	5,688	5,950
0003-11	SHIFT DIFFERENTIAL	21,075	23,820	24,079	28,977
0003-12	FICA	205,605	204,519	214,873	242,472
0003-14	PENSION	201,570	201,779	260,671	268,376
0003-15	Employee - Health Insurance Opt Out	1,335	1,434	0	0
0003-16	INSURANCE - EMPLOYEE GRP	713,724	719,603	853,298	840,310
0003-22	TELEPHONE	0	0	3,762	0
0003-26	PRINTING	0	700	1,220	1,005
0003-30	RENTALS	70,745	29,334	29,334	29,334
0003-32	PUBLICATIONS & MEMBERSHIP	731	887	862	1,365
0003-34	TRAINING & PROF. DEVELOP	6,918	5,407	7,672	4,715
0003-42	REPAIRS & MAINTENANCE	39,577	52,921	34,232	123,623
0003-46	OTHER CONTRACT SERVICES	43,043	43,221	42,327	9,348
0003-54	REPAIR & MAINT SUPPLIES	3,484	1,857	1,678	4,253
0003-56	UNIFORMS	27,744	27,900	47,577	36,719
0003-66	CHEMICALS	2,102	1,952	2,219	1,933
0003-68	OPERATING MATERIALS & SUPP	60,815	61,055	66,588	71,721
0003-72	EQUIPMENT	18,177	77,097	381,313	13,439
0003-90	REFUNDS	0	2,580	3,879	5,684
Total	**EMERGENCY MEDICAL SERVICES**	**4,098,872**	**4,123,379**	**4,787,741**	**4,875,378**

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	05	FIRE
BUREAU	0803	FIRE
PROGRAM	0001	ADMIN/PLANNING/TRAINIING

Moved to Program 0002 (Fire Operations)

		2017	2018	2019	2020	2021		2021		2022	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Fire Chief/EMC	1.0	-	-	-	-	-	-	-	-	-
21N	Deputy Fire Chief	1.0	-	-	-	-	-	-	-	-	-
09N	Office Manager	1.0	-	-	-	-	-	-	-	-	-
07N	Administrative Assistant	1.0	-	-	-	-	-	-	-	-	-
08F	Assistant Fire Chief	2.0	-	-	-	-	-	-	-	-	-
	Total Positions	**6.0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	-	-

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0803 FIRE
0001 ADMIN/PLANNING/TRAINING

Account Number		*2017 Actuals*	*2018 Actuals*	*2019 Actuals*	*2020 Actuals*
0001-02	PERMANENT WAGES	478,255	0	0	0
0001-03	HOLIDAY PAY	11,988	0	0	0
0001-06	PREMIUM PAY	18,034	0	0	0
0001-08	LONGEVITY	9,854	0	0	0
0001-09	UNIFORM ALLOWANCE	1,200	0	0	0
0001-11	SHIFT DIFFERENTIAL	43	0	0	0
0001-12	FICA	14,807	0	0	0
0001-14	PENSION	130,421	0	0	0
0001-15	Employee - Health Insurance Opt Out	1,335	0	0	0
0001-16	INSURANCE - EMPLOYEE GRP	138,140	0	0	0
0001-32	PUBLICATIONS & MEMBERSHIP	2,527	0	0	0
0001-34	TRAINING & PROF. DEVELOP	22,085	0	0	0
0001-46	OTHER CONTRACT SERVICES	11,230	0	0	0
0001-54	REPAIR & MAINT SUPPLIES	339	0	0	0
0001-68	OPERATING MATERIALS & SUPP	5,064	0	0	0
0001-72	EQUIPMENT	822-	0	0	0
Total	**ADMIN/PLANNING/TRAINING**	**844,500**	**0**	**0**	**0**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	05	FIRE
BUREAU	0803	FIRE
PROGRAM	0002	FIRE OPERATIONS

		2017	2018	2019	2020	2021		2021		2022	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Fire Chief/EMC	-	1.0	1.0	1.0	1.0	128,908	1.0	128,908	1.0	132,132
21N	Deputy Fire Chief	-	1.0	1.0	1.0	1.0	113,074	1.0	113,074	1.0	115,180
09N	Office Manager	-	1.0	1.0	1.0	1.0	69,056	1.0	69,056	1.0	69,654
07N	Administrative Assistant	-	1.0	1.0	1.0	1.0	49,556	1.0	49,556	1.0	52,182
08F	Assistant Fire Chief	-	2.0	2.0	2.0	2.0	164,476	2.0	164,476	2.0	171,002
08F	Battalion Chief	4.0	4.0	4.0	4.0	4.0	328,952	4.0	328,952	4.0	342,004
07F	Captain - Fire	5.0	5.0	5.0	5.0	5.0	396,890	5.0	396,890	5.0	412,695
06F	Lieutenant - Fire	24.0	24.0	24.0	24.0	24.0	1,838,304	24.0	1,838,304	24.0	1,911,120
06F	Fire Marshall	4.0	4.0	4.0	4.0	4.0	306,384	4.0	306,384	4.0	318,520
01F	Firefighter	84.0	84.0	84.0	88.0	88.0	5,953,374	88.0	5,953,374	90.0	6,375,743
	Total Positions	**121.0**	**127.0**	**127.0**	**131.0**	**131.0**	**9,348,974**	**131.0**	**9,348,974**	**133.0**	**9,900,232**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0803 FIRE
0002 FIRE ADMINISTRATION & OPERATIONS

Account Number		*2021 Budget*	*2021 Adj. Budget*	*2021 A&E*	*2022 Budget*
0002-02	PERMANENT WAGES	9,348,974	9,535,717	9,535,717	9,900,332
0002-03	HOLIDAY PAY	758,106	758,106	758,106	773,268
0002-06	PREMIUM PAY	1,227,778	1,227,778	1,700,000	1,296,333
0002-08	LONGEVITY	223,773	223,773	223,773	220,697
0002-09	UNIFORM ALLOWANCE	38,700	38,700	34,774	40,500
0002-11	SHIFT DIFFERENTIAL	73,436	73,436	69,000	73,436
0002-12	FICA	178,462	178,462	178,462	198,047
0002-14	PENSION	4,499,496	4,499,496	4,499,496	3,857,888
0002-15	Employee - Health Insurance Opt Out	1,508	1,508	1,508	1,508
0002-16	INSURANCE - EMPLOYEE GRP	3,361,722	3,361,722	3,361,722	3,333,426
0002-20	ELECTRIC POWER	46,500	51,500	46,500	46,500
0002-26	PRINTING	1,000	1,200	850	1,000
0002-28	MILEAGE REIMBURSEMENT	0	100	0	0
0002-32	PUBLICATIONS & MEMBERSHIP	6,000	6,000	5,500	6,000
0002-34	TRAINING & PROF. DEVELOP	78,000	72,700	62,000	78,000
0002-42	REPAIRS & MAINTENANCE	105,300	94,350	89,500	105,300
0002-46	OTHER CONTRACT SERVICES	13,000	13,950	8,000	13,390
0002-50	OTHER SERVICES & CHARGES	500	500	100	500
0002-54	REPAIR & MAINT SUPPLIES	37,300	37,300	36,000	37,600
0002-56	UNIFORMS	190,640	254,286	150,000	239,912
0002-62	FUELS, OILS & LUBRICANTS	50,000	33,000	33,000	51,500
0002-66	CHEMICALS	2,000	2,000	1,000	2,060
0002-68	OPERATING MATERIALS & SUPP	56,200	97,719	49,000	57,886
0002-72	EQUIPMENT	79,800	235,783	68,000	79,800
Total	**FIRE ADMINISTRATION & OPERATIONS**	**20,378,195**	**20,799,086**	**20,912,008**	**20,414,883**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0803 FIRE
0002 FIRE ADMINISTRATION & OPERATIONS

Account Number		*2017 Actuals*	*2018 Actuals*	*2019 Actuals*	*2020 Actuals*
0002-02	PERMANENT WAGES	7,775,329	8,514,913	8,794,647	9,372,891
0002-03	HOLIDAY PAY	657,189	683,578	705,911	751,633
0002-06	PREMIUM PAY	1,339,686	1,419,066	1,585,046	1,867,105
0002-08	LONGEVITY	198,256	212,893	216,948	216,299
0002-09	UNIFORM ALLOWANCE	34,067	34,581	34,232	33,984
0002-11	SHIFT DIFFERENTIAL	64,776	63,922	63,195	66,919
0002-12	FICA	141,661	160,623	167,416	179,811
0002-14	PENSION	3,439,027	4,128,295	4,020,150	4,428,577
0002-15	Employee - Health Insurance Opt Out	0	1,504	1,504	1,476
0002-16	INSURANCE - EMPLOYEE GRP	2,716,756	2,878,412	3,187,319	3,138,803
0002-20	ELECTRIC POWER	58,041	44,276	44,883	46,707
0002-26	PRINTING	0	366	935	981
0002-32	PUBLICATIONS & MEMBERSHIP	0	4,902	2,507	6,258
0002-34	TRAINING & PROF. DEVELOP	0	16,309	47,400	24,735
0002-42	REPAIRS & MAINTENANCE	20,001	26,097	95,468	82,990
0002-46	OTHER CONTRACT SERVICES	28,452	34,537	4,157	3,359
0002-54	REPAIR & MAINT SUPPLIES	29,990	27,062	26,175	27,753
0002-56	UNIFORMS	10,207	291,654	175,718	173,823
0002-62	FUELS, OILS & LUBRICANTS	49,760	49,811	41,229	31,676
0002-66	CHEMICALS	672	0	0	0
0002-68	OPERATING MATERIALS & SUPP	47,650	14,440	30,715	42,067
0002-72	EQUIPMENT	53,800	140,918	67,651	352,628
Total	**FIRE ADMINISTRATION & OPERATIONS**	**16,665,320**	**18,748,159**	**19,313,206**	**20,850,475**

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