Finance Department

Mission Statement

In accordance with policies and ordinances set forth by the Mayor and City Council, the mission of the Finance Department of the City of Allentown, PA is to manage the financial affairs of the City in the most cost effective and efficient manner possible.

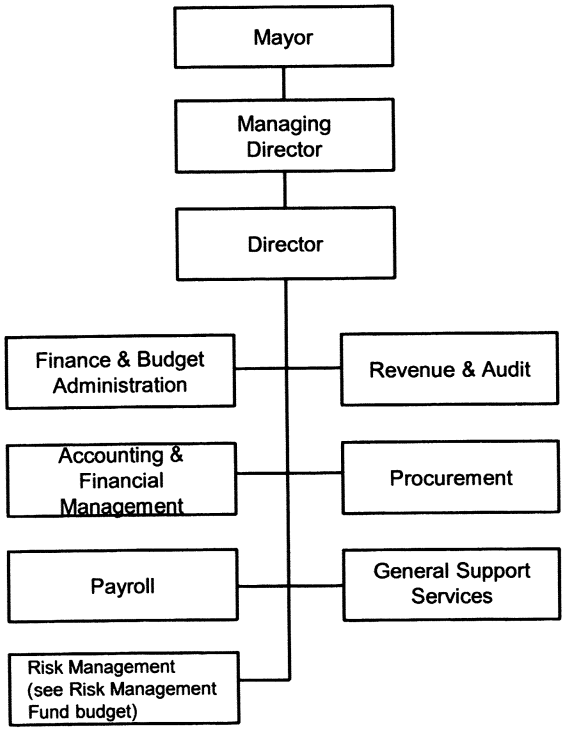
Values

As stewards of the City's finances, we focus on providing the highest quality of service through the most responsible use of its resources.

We value the quality of the services we provide and are committed to continually improving and enhancing this quality.

We value our commitment to serve all Allentown residents without discrimination in any form and to provide equitable treatment for all.

We value the professionalism, competence, talent, ability, experience and contributions of each member of the Finance Department and we strive to meet their needs for personal and professional growth.



CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT

02 FINANCE

	2021 Budget	2021 Adj. Budget	2021 A&E	2022 Budget
02 PERMANENT WAGES	2,018,182	2,048,570	2,048,570	2,193,284
04 TEMPORARY WAGES	17,715	18,315	18,293	300
06 PREMIUM PAY	4,070	4,070	2,400	4,070
08 LONGEVITY	18,468	18,468	18,468	19,475
11 SHIFT DIFFERENTIAL	95	95	95	95
12 FICA	156,953	156,953	156,953	169,916
14 PENSION	248,295	248,295	248,295	280,942
16 INSURANCE - EMPLOYEE GRP	831,449	831,449	831,449	865,164
Total Personnel	**3,295,227**	**3,326,215**	**3,324,523**	**3,533,246**
24 POSTAGE & SHIPPING	150,000	133,000	150,000	175,000
26 PRINTING	62,896	67,436	64,860	68,696
28 MILEAGE REIMBURSEMENT	825	475	389	500
30 RENTALS	1,500	1,500	1,500	1,500
32 PUBLICATIONS & MEMBERSHIP	5,960	6,586	6,276	8,810
34 TRAINING & PROF. DEVELOP	18,640	18,791	11,940	23,100
42 REPAIRS & MAINTENANCE	8,349	7,849	7,611	8,111
46 OTHER CONTRACT SERVICES	69,400	74,699	62,920	54,500
50 OTHER SERVICES & CHARGES	49,750	24,498	30,150	49,700
Total Services & Charges	**367,320**	**334,834**	**335,646**	**389,917**
54 REPAIR & MAINT SUPPLIES	0	9	0	0
56 UNIFORMS	1,000	826	1,000	0
68 OPERATING MATERIALS & SUPP	39,813	53,560	40,865	40,297
Total Materials & Supplies	**40,813**	**54,395**	**41,865**	**40,297**
72 EQUIPMENT	2,150	7,933	3,321	6,400
Total Capital Outlay	**2,150**	**7,933**	**3,321**	**6,400**
90 REFUNDS	133,000	183,000	133,000	200,000
Total Sundry	**133,000**	**183,000**	**133,000**	**200,000**
Total Expenditures	**3,838,510**	**3,906,377**	**3,838,355**	**4,169,860**

CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY

02 FINANCE	2017 Actuals	2018 Actuals	2019 Actuals	2020 Actuals
02 PERMANENT WAGES	1,681,310	1,728,797	1,779,656	1,746,634
04 TEMPORARY WAGES	35,993	45,209	13,246	16,920
06 PREMIUM PAY	705	1,521	3,530	3,983
08 LONGEVITY	16,352	15,916	16,714	17,023
11 SHIFT DIFFERENTIAL	8	145	35	0
12 FICA	129,655	133,867	135,027	133,142
14 PENSION	194,417	201,128	237,671	239,959
15 EMPLOYEE- HEALTH INSURANCE OPT-OUT	1,335	800	0	0
16 INSURANCE - EMPLOYEE GRP	688,398	717,282	778,007	751,334
Total Personnel	**2,748,174**	**2,844,665**	**2,963,886**	**2,908,995**
24 POSTAGE & SHIPPING	127,669	117,091	136,253	149,064
26 PRINTING	7,600	3,413	15,735	50,123
28 MILEAGE REIMBURSEMENT	0	320	223	125
30 RENTALS	996	0	1,145	1,145
32 PUBLICATIONS & MEMBERSHIP	3,974	5,191	5,012	4,877
34 TRAINING & PROF. DEVELOP	33,735	16,690	18,580	2,889
42 REPAIRS & MAINTENANCE	35,933	46,947	49,568	6,619
46 OTHER CONTRACT SERVICES	73,256	129,536	51,183	30,673
50 OTHER SERVICES & CHARGES	68,466	55,415	15,018	18,684
Total Services & Charges	**351,629**	**374,603**	**292,717**	**264,199**
54 REPAIR & MAINT SUPPLIES	626	80	0	0
56 UNIFORMS	0	0	262	1,127
68 OPERATING MATERIALS & SUPP	34,604	35,637	34,650	28,126
Total Materials & Supplies	**35,230**	**35,717**	**34,912**	**29,253**
72 EQUIPMENT	20,027	42,064	15,873	2,437
Total Capital Outlay	**20,027**	**42,064**	**15,873**	**2,437**
90 REFUNDS	464,077	74,538	115,916	98,798
Total Sundry	**464,077**	**74,538**	**115,916**	**98,798**
Total Expenditures	**3,619,138**	**3,371,587**	**3,423,304**	**3,303,682**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND 000 **GENERAL**
DEPT 02 **FINANCE**
BUREAU 0602 **FINANCE**
PROGRAM 0001 **REVENUE & AUDIT**

		2017	2018	2019	2020	2021		2021		2022	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N	Revenue & Audit Manager	1.0	1.0	1.0	1.0	1.0	81,952	1.0	81,952	1.0	83,902
13N	Operations Manager	1.0	1.0	1.0	1.0	1.0	69,082	1.0	69,082	1.0	70,512
16M	Senior Tax Examiner	1.0	1.0	1.0	1.0	1.0	63,586	1.0	63,586	1.0	65,520
15M	Tax Examiner	3.0	3.0	3.0	3.0	3.0	178,151	3.0	178,151	3.0	181,468
08M	Clerk 3	5.0	5.0	5.0	5.0	8.0	350,894	8.0	350,894	8.0	357,543
	Total Positions	**11.0**	**11.0**	**11.0**	**11.0**	**14.0**	**743,665**	**14.0**	**743,665**	**14.0**	**758,945**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
02 FINANCE
0602 FINANCE
0001 REVENUE & AUDIT

Account Number		*2021 Budget*	*2021 Adj. Budget*	*2021 A&E*	*2022 Budget*
0001-02	PERMANENT WAGES	743,665	743,665	743,665	758,945
0001-06	PREMIUM PAY	1,670	1,670	0	1,670
0001-08	LONGEVITY	5,213	5,213	5,213	4,882
0001-11	SHIFT DIFFERENTIAL	95	95	95	95
0001-12	FICA	46,287	46,287	46,287	58,568
0001-14	PENSION	84,298	84,298	84,298	115,682
0001-16	INSURANCE - EMPLOYEE GRP	282,282	282,282	282,282	356,244
0001-26	PRINTING	760	760	760	760
0001-28	MILEAGE REIMBURSEMENT	475	475	0	300
0001-32	PUBLICATIONS & MEMBERSHIP	2,490	2,490	2,180	4,140
0001-34	TRAINING & PROF. DEVELOP	4,940	4,940	4,940	5,600
0001-42	REPAIRS & MAINTENANCE	238	238	0	0
0001-46	OTHER CONTRACT SERVICES	11,400	15,879	13,000	2,000
0001-50	OTHER SERVICES & CHARGES	47,500	24,100	30,000	47,500
0001-68	OPERATING MATERIALS & SUPP	1,063	1,063	1,063	1,100
0001-72	EQUIPMENT	950	950	950	2,450
0001-90	REFUNDS	133,000	183,000	133,000	200,000
Total	**REVENUE & AUDIT**	**1,366,326**	**1,397,405**	**1,347,733**	**1,559,936**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
02 FINANCE
0602 FINANCE
0001 REVENUE & AUDIT

Account Number		*2017 Actuals*	*2018 Actuals*	*2019 Actuals*	*2020 Actuals*
0001-02	PERMANENT WAGES	508,359	504,322	543,835	561,347
0001-06	PREMIUM PAY	231	1,178	297	0
0001-08	LONGEVITY	4,765	4,033	4,031	3,401
0001-11	SHIFT DIFFERENTIAL	8	145	35	0
0001-12	FICA	38,807	38,131	41,111	42,482
0001-14	PENSION	71,525	71,599	84,335	86,827
0001-16	INSURANCE - EMPLOYEE GRP	253,257	255,343	276,067	271,865
0001-26	PRINTING	4,648	2,847	435	281
0001-28	MILEAGE REIMBURSEMENT	0	301	0	0
0001-32	PUBLICATIONS & MEMBERSHIP	1,999	2,330	1,920	1,967
0001-34	TRAINING & PROF. DEVELOP	976	3,754	2,373	200
0001-46	OTHER CONTRACT SERVICES	0	704	9,388	4,558
0001-50	OTHER SERVICES & CHARGES	54,024	27,962	15,018	18,651
0001-56	UNIFORMS	0	0	0	689
0001-68	OPERATING MATERIALS & SUPP	1,148	1,346	311	1,254
0001-72	EQUIPMENT	4,906	572	4,675	192
0001-90	REFUNDS	464,077	74,538	115,916	98,798
Total	**REVENUE & AUDIT**	**1,408,730**	**989,105**	**1,099,747**	**1,092,512**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**02**	**FINANCE**
BUREAU	**0602**	**FINANCE**
PROGRAM	**0003**	**FINANCE & BUDGET ADMINISTRATION**

		2017	2018	2019	2020	2021		2021		2022	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Finance Director	1.0	1.0	1.0	1.0	1.0	121,810	1.0	121,810	1.0	103,012
18N	Deputy Director Finance	1.0	-	-	1.0	1.0	96,434	1.0	96,434	1.0	99,970
15N	Finance Operations Manager	-	1.0	1.0	1.0	1.0	89,752	1.0	89,752	1.0	91,208
*14N	Sr Financial Analyst	-	-	0.9	0.9	0.9	60,957	-	25,790	-	-
*12N	Financial Analyst	1.0	1.9	-	-	-	-	2.0	75,053	2.0	143,234
*10N	Financial Analyst	-	-	0.5	0.5	0.5	25,701	-	11,447	-	-
06N	Payroll Coordinator	-	1.0	-	-	-	-	-	-	-	-
	Total Positions	**3.0**	**4.9**	**3.4**	**4.4**	**4.4**	**394,654**	**5.0**	**420,285**	**5.0**	**437,424**

**Implemented per Ordiance 15705*

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
02 FINANCE
0602 FINANCE
0003 FINANCE & BUDGET ADMINISTRATION

Account Number		*2021 Budget*	*2021 Adj. Budget*	*2021 A&E*	*2022 Budget*
0003-02	PERMANENT WAGES	394,654	402,098	402,098	437,424
0003-04	TEMPORARY WAGES	300	300	300	300
0003-08	LONGEVITY	3,414	3,414	3,414	5,066
0003-12	FICA	30,585	30,585	30,585	33,873
0003-14	PENSION	33,719	33,719	33,719	41,315
0003-16	INSURANCE - EMPLOYEE GRP	112,913	112,913	112,913	127,230
0003-26	PRINTING	500	500	400	500
0003-28	MILEAGE REIMBURSEMENT	250	0	0	0
0003-32	PUBLICATIONS & MEMBERSHIP	1,140	1,140	1,140	1,530
0003-34	TRAINING & PROF. DEVELOP	3,200	3,200	1,000	5,000
0003-46	OTHER CONTRACT SERVICES	50,000	49,500	40,000	25,000
0003-50	OTHER SERVICES & CHARGES	2,000	100	100	2,000
0003-68	OPERATING MATERIALS & SUPP	1,000	2,296	2,000	1,000
0003-72	EQUIPMENT	0	1,976	375	0
Total	**FINANCE & BUDGET ADMINISTRATION**	**633,675**	**641,741**	**628,044**	**680,238**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
02 FINANCE
0602 FINANCE
0003 FINANCE & BUDGET ADMINISTRATION

Account Number		*2017 Actuals*	*2018 Actuals*	*2019 Actuals*	*2020 Actuals*
0003-02	PERMANENT WAGES	369,966	356,967	285,750	207,099
0003-04	TEMPORARY WAGES	0	18,501	967	169
0003-08	LONGEVITY	2,746	2,848	2,823	3,330
0003-12	FICA	27,516	27,969	21,288	15,429
0003-14	PENSION	31,861	31,894	38,334	26,838
0003-16	INSURANCE - EMPLOYEE GRP	112,814	113,744	125,485	84,030
0003-26	PRINTING	0	218	357	254
0003-28	MILEAGE REIMBURSEMENT	0	19	191	125
0003-32	PUBLICATIONS & MEMBERSHIP	990	990	1,065	1,140
0003-34	TRAINING & PROF. DEVELOP	23,468	1,177	4,126	270
0003-46	OTHER CONTRACT SERVICES	62,676	110,252	23,421	4,005
0003-50	OTHER SERVICES & CHARGES	14,442	27,444	0	33
0003-54	REPAIR & MAINT SUPPLIES	626	80	0	0
0003-56	UNIFORMS	0	0	0	438
0003-68	OPERATING MATERIALS & SUPP	988	1,212	1,121	184
0003-72	EQUIPMENT	6,836	1,975	0	0
Total	**FINANCE & BUDGET ADMINISTRATION**	**654,929**	**695,290**	**504,928**	**343,344**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**02**	**FINANCE**
BUREAU	**0602**	**FINANCE**
PROGRAM	**0004**	**ACCOUNTING & FINANCIAL MANAGEMENT**

		2017	2018	2019	2020	2021		2021		2022	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
18N	Deputy Fin. Dir. & Treasury	1.0	1.0	1.0	-	-	-	-	-	-	-
17N	Treasury & Acct. Mgr.	-	-	-	1.0	1.0	92,664	1.0	92,664	1.0	80,938
*13N	Accountant	3.0	3.0	3.0	3.0	3.0	232,726	4.0	262,726	4.0	303,550
*11N	Payroll Administrator	-	-	-	-	-	-	1.0	31,154	1.0	63,284
06N	Treasury & Acct. Coordinator	-	-	-	-	-	-	-	-	1.0	49,810
*06N	Payroll Coordinator	-	-	1.0	1.0	1.0	49,166	-	20,801	-	-
08M	Clerk 3	5.0	5.0	5.0	5.0	2.0	103,732	2.0	103,732	2.0	93,696
	Total Positions	**9.0**	**9.0**	**10.0**	**10.0**	**7.0**	**478,288**	**8.0**	**511,077**	**9.0**	**591,278**

**Implemented per Ordinances 15705 & 15721*

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
02 FINANCE
0602 FINANCE
0004 ACCOUNTING & FINANCIAL MANAGEMENT

Account Number		*2021 Budget*	*2021 Adj. Budget*	*2021 A&E*	*2022 Budget*
0004-02	PERMANENT WAGES	478,288	501,232	501,232	591,278
0004-04	TEMPORARY WAGES	17,415	17,415	17,415	0
0004-06	PREMIUM PAY	1,900	1,900	1,900	1,900
0004-08	LONGEVITY	6,117	6,117	6,117	5,433
0004-12	FICA	49,056	49,056	49,056	46,092
0004-14	PENSION	76,634	76,634	76,634	66,104
0004-16	INSURANCE - EMPLOYEE GRP	256,620	256,620	256,620	203,568
0004-26	PRINTING	1,636	600	600	1,636
0004-28	MILEAGE REIMBURSEMENT	100	0	389	200
0004-32	PUBLICATIONS & MEMBERSHIP	1,235	1,235	1,235	1,490
0004-34	TRAINING & PROF. DEVELOP	2,500	3,857	2,500	6,000
0004-42	REPAIRS & MAINTENANCE	500	0	0	500
0004-46	OTHER CONTRACT SERVICES	8,000	9,320	9,920	27,500
0004-54	Repair and Maintenance Supplies	0	9	0	0
0004-56	UNIFORMS	1,000	702	1,000	0
0004-68	OPERATING MATERIALS & SUPP	1,200	2,602	1,802	1,642
0004-72	EQUIPMENT	1,200	632	632	3,700
Total	**ACCOUNTING & FINANCIAL MANAGEMENT**	**903,401**	**927,931**	**927,052**	**957,043**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
02 FINANCE
0602 FINANCE
0004 ACCOUNTING & FINANCIAL MANAGEMENT

Account Number		*2017 Actuals*	*2018 Actuals*	*2019 Actuals*	*2020 Actuals*
0004-02	PERMANENT WAGES	532,630	544,076	597,235	615,337
0004-04	TEMPORARY WAGES	16,031	9,247	185	542
0004-06	PREMIUM PAY	52	232	2,911	3,983
0004-08	LONGEVITY	6,018	6,357	6,838	6,912
0004-12	FICA	41,829	42,239	45,461	46,930
0004-14	PENSION	58,520	58,581	69,001	78,934
0004-15	Employee - Health Insurance Opt Out	1,335	800	0	0
0004-16	INSURANCE - EMPLOYEE GRP	207,210	208,917	225,873	247,151
0004-26	PRINTING	0	258	407	376
0004-28	MILEAGE REIMBURSEMENT	0	0	32	0
0004-32	PUBLICATIONS & MEMBERSHIP	300	300	935	1,145
0004-34	TRAINING & PROF. DEVELOP	1,802	1,542	3,019	1,751
0004-42	REPAIRS & MAINTENANCE	0	0	0	300
0004-46	OTHER CONTRACT SERVICES	10,580	18,580	18,374	22,110
0004-68	OPERATING MATERIALS & SUPP	1,052	677	1,418	760
0004-72	EQUIPMENT	0	2,656	4,640	0
Total	**ACCOUNTING & FINANCIAL MANAGEME**	**877,359**	**894,462**	**976,329**	**1,026,231**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND 000 **GENERAL**
DEPT 02 **FINANCE**
BUREAU 0602 **FINANCE**
PROGRAM 0005 **PROCUREMENT**

		2017	2018	2019	2020	2021		2021		2022	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
14N	Purchasing Agent	1.0	1.0	1.0	1.0	1.0	86,138	1.0	86,138	1.0	71,552
10N	Buyer	2.0	2.0	2.0	2.0	2.0	125,736	2.0	125,736	2.0	129,298
07N	Purch. Contracts Administrator	-	1.0	1.0	1.0	1.0	50,648	1.0	50,648	1.0	53,300
07N	Purchasing Coordinator	1.0	1.0	1.0	1.0	1.0	45,136	1.0	45,136	1.0	52,806
08M	Clerk 3	-	-	-	-	-	-	-	-	-	-
	Total Positions	**4.0**	**5.0**	**5.0**	**5.0**	**5.0**	**307,658**	**5.0**	**307,658**	**5.0**	**306,956**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
02 FINANCE
0602 FINANCE
0005 PROCUREMENT

Account Number		*2021 Budget*	*2021 Adj. Budget*	*2021 A&E*	*2022 Budget*
0005-02	PERMANENT WAGES	307,658	307,658	307,658	306,956
0005-08	LONGEVITY	2,710	2,710	2,710	2,974
0005-12	FICA	23,743	23,743	23,743	23,710
0005-14	PENSION	38,317	38,317	38,317	41,315
0005-16	INSURANCE - EMPLOYEE GRP	128,310	128,310	128,310	127,230
0005-26	PRINTING	500	500	100	300
0005-32	PUBLICATIONS & MEMBERSHIP	1,095	1,721	1,721	1,650
0005-34	TRAINING & PROF. DEVELOP	8,000	6,794	3,500	6,500
0005-50	OTHER SERVICES & CHARGES	250	298	50	200
0005-56	UNIFORMS	0	124	0	0
0005-68	OPERATING MATERIALS & SUPP	1,250	862	700	1,000
0005-72	EQUIPMENT	0	216	214	250
Total	**PROCUREMENT**	**511,833**	**511,253**	**507,023**	**512,085**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
02 FINANCE
0602 FINANCE
0005 PROCUREMENT

Account Number		*2017 Actuals*	*2018 Actuals*	*2019 Actuals*	*2020 Actuals*
0005-02	PERMANENT WAGES	221,227	272,132	296,257	305,765
0005-04	TEMPORARY WAGES	6,976	0	0	0
0005-08	LONGEVITY	2,142	1,899	2,192	2,492
0005-12	FICA	16,667	20,200	21,818	22,609
0005-14	PENSION	26,009	32,545	38,334	39,467
0005-16	INSURANCE - EMPLOYEE GRP	92,093	116,065	125,485	123,573
0005-26	PRINTING	0	90	265	62
0005-32	PUBLICATIONS & MEMBERSHIP	685	1,571	1,092	625
0005-34	TRAINING & PROF. DEVELOP	7,488	10,217	9,062	668
0005-56	UNIFORMS	0	0	262	0
0005-68	OPERATING MATERIALS & SUPP	630	534	635	150
0005-72	EQUIPMENT	0	1,242	89	20
Total	**PROCUREMENT**	**373,917**	**456,495**	**495,491**	**495,431**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**02**	**FINANCE**
BUREAU	**0602**	**FINANCE**
PROGRAM	**0006**	**GENERAL SUPPORT SERVICES**

		2017	2018	2019	2020	2021		2021		2022	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
11M	Graphic Design Specialist	1	1.0	1.0	1.0	1.0	55,816	1.0	55,816	1.0	57,512
08M	Inventory Control Clerk	-	-	-	-	1.0	38,101	1.0	38,101	1.0	41,158
	Total Positions	**-**	**1.0**	**1.0**	**1.0**	**1.0**	**93,917**	**1.0**	**93,917**	**2.0**	**98,670**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
02 FINANCE
0602 FINANCE
0006 GENERAL SUPPORT SERVICES

Account Number		*2021 Budget*	*2021 Adj. Budget*	*2021 A&E*	*2022 Budget*
0006-02	PERMANENT WAGES	93,917	93,917	93,917	98,681
0006-04	TEMPORARY WAGES	0	600	578	0
0006-06	PREMIUM PAY	500	500	500	500
0006-08	LONGEVITY	1,014	1,014	1,014	1,120
0006-12	FICA	7,282	7,282	7,282	7,673
0006-14	PENSION	15,327	15,327	15,327	16,526
0006-16	INSURANCE - EMPLOYEE GRP	51,324	51,324	51,324	50,892
0006-24	POSTAGE & SHIPPING	150,000	133,000	150,000	175,000
0006-26	PRINTING	59,500	65,076	63,000	65,500
0006-30	RENTALS	1,500	1,500	1,500	1,500
0006-42	REPAIRS & MAINTENANCE	7,611	7,611	7,611	7,611
0006-68	OPERATING MATERIALS & SUPP	35,300	46,737	35,300	35,555
0006-72	EQUIPMENT	0	4,159	1,150	0
Total	**GENERAL SUPPORT SERVICES**	**423,275**	**428,047**	**428,503**	**460,558**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
02 FINANCE
0602 FINANCE
0006 GENERAL SUPPORT SERVICES

Account Number		*2017 Actuals*	*2018 Actuals*	*2019 Actuals*	*2020 Actuals*
0006-02	PERMANENT WAGES	49,128	51,300	56,579	57,086
0006-04	TEMPORARY WAGES	12,986	17,461	12,094	16,209
0006-06	PREMIUM PAY	422	111	322	0
0006-08	LONGEVITY	681	779	830	888
0006-12	FICA	4,836	5,328	5,349	5,692
0006-14	PENSION	6,502	6,509	7,667	7,893
0006-16	INSURANCE - EMPLOYEE GRP	23,023	23,213	25,097	24,715
0006-24	POSTAGE & SHIPPING	127,669	117,091	136,253	149,064
0006-26	PRINTING	2,952	0	14,271	49,150
0006-30	RENTALS	996	0	1,145	1,145
0006-42	REPAIRS & MAINTENANCE	35,933	46,947	49,568	6,319
0006-50	OTHER SERVICES & CHARGES	0	9	0	0
0006-68	OPERATING MATERIALS & SUPP	30,787	31,868	31,165	25,778
0006-72	EQUIPMENT	8,286	35,619	6,469	2,225
Total	**GENERAL SUPPORT SERVICES**	**304,201**	**336,235**	**346,809**	**346,164**

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