

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**083      EQUIPMENT REPLACEMENT  
02        FINANCE  
8003     EQUIPMENT REPLACEMENT  
0001     ROLLING STOCK**

<b>Account Number</b>	<b>2020 Budget</b>	<b>2020 Adj. Budget</b>	<b>2020 A&amp;E</b>	<b>2021 Prop. Budget</b>
0001-30 RENTALS	471,355	471,355	471,355	471,355
<b>Line Item Detail</b>				
1 Fire - Pumper (3 of 5)				90,751.00
2 Streets - Milling Machine (3 of 4)				85,210.00
3 Fire - 2 Pumpers (2 of 5)				295,394.00
		Line Items Total		471,355.00
0001-46 OTHER CONTRACT SERVICES	0	1,920	1,920	0
0001-72 EQUIPMENT	1,348,350	1,777,511	1,777,511	1,435,000
<b>Line Item Detail</b>				
1 Single Axle Dump Truck - Streets				193,000.00
2 Utility Body Barricade Truck - Streets				110,000.00
3 F-150 Supervisors Truck - Streets				20,000.00
4 4 Ton Roller - Streets				50,000.00
5 5 Ton Trailer - Streets				16,500.00
6 F-550 Stake bodywith plow / lift gate / tow package - Bldg. Maintenance				90,000.00
7 F-350 with plow and lift gate - Bldg. Maintenance				54,000.00
8 Compact Sedan - Engineering				14,000.00
9 SUV with lighting and striping - EMS				42,000.00
10 Police Patrol SUV (Marked) 9 units @ \$38,000 each				342,000.00
11 Command SUV - Police				38,000.00
12 Sedan - Police Detective Bureau				17,000.00
13 Striping / cages / police cruiser outfit				69,000.00
14 2500 HD Crew Cab Pick-up with Cap and Lighting - Fire				46,500.00
15 F-550 Stake Body Truck with lift gate and plow - Traffic Engineering				90,000.00
16 F-350 with Plow and Spreader - Parks				54,000.00
17 F-550 Bucket Truck - Parks				135,000.00
18 F-350 with Plow and Spreader - Parks				54,000.00
		Line Items Total		1,435,000.00
<b>Total ROLLING STOCK</b>	<b>1,819,705</b>	<b>2,250,786</b>	<b>2,250,786</b>	<b>1,906,355</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**083      EQUIPMENT REPLACEMENT  
02       FINANCE  
8003     EQUIPMENT REPLACEMENT  
0002     COMPUTER EQUIPMENT**

<b><i>Account Number</i></b>	<b><i>2020 Budget</i></b>	<b><i>2020 Adj. Budget</i></b>	<b><i>2020 A&amp;E</i></b>	<b><i>2021 Prop. Budget</i></b>
0002-71 POLICE IT EQUIPMENT	262,000	413,186	413,186	250,000
<b><i>Line Item Detail</i></b>				
1 IT Storage				50,000.00
2 MDTs				50,000.00
3 Situational Awereness Robot				50,000.00
4 Street Cameras				100,000.00
		Line Items Total		250,000.00
0002-72 EQUIPMENT	280,000	280,000	280,000	250,000
<b><i>Line Item Detail</i></b>				
1 End User Equipment				120,000.00
2 Network Equipment				130,000.00
		Line Items Total		250,000.00
<b>Total    COMPUTER EQUIPMENT</b>	<b>542,000</b>	<b>693,186</b>	<b>693,186</b>	<b>500,000</b>