

Notes:

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**083 EQUIPMENT REPLACEMENT
02 FINANCE
8003 EQUIPMENT REPLACEMENT
0001 ROLLING STOCK**

Account Number	2020 Budget	2020 Adj. Budget	2020 A&E	2021 Budget
0001-30 RENTALS	471,355	467,308	471,355	471,355
Line Item Detail				
1 Fire - Pumper (3 of 5)				90,751.00
2 Streets - Milling Machine (3 of 4)				85,210.00
3 Fire - 2 Pumpers (2 of 5)				295,394.00
		Line Items Total		471,355.00
0001-46 OTHER CONTRACT SERVICES	0	1,920	1,920	0
0001-72 EQUIPMENT	1,348,350	1,781,558	1,777,511	1,435,000
Line Item Detail				
1 Single Axle Dump Truck - Streets				193,000.00
2 Utility Body Barricade Truck - Streets				110,000.00
3 F-150 Supervisors Truck - Streets				20,000.00
4 4 Ton Roller - Streets				50,000.00
5 5 Ton Trailer - Streets				16,500.00
6 F-550 Stake bodywith plow / lift gate / tow package - Bldg. Maintenance				90,000.00
7 F-350 with plow and lift gate - Bldg. Maintenance				54,000.00
8 Compact Sedan - Engineering				14,000.00
9 SUV with lighting and striping - EMS				42,000.00
10 Police Patrol SUV (Marked) 9 units @ \$38,000 each				342,000.00
11 Command SUV - Police				38,000.00
12 Sedan - Police Detective Bureau				17,000.00
13 Striping / cages / police cruiser outfit				69,000.00
14 2500 HD Crew Cab Pick-up with Cap and Lighting - Fire				46,500.00
15 F-550 Stake Body Truck with lift gate and plow - Traffic Engineering				90,000.00
16 F-350 with Plow and Spreader - Parks				54,000.00
17 F-550 Bucket Truck - Parks				135,000.00
18 F-350 with Plow and Spreader - Parks				54,000.00
		Line Items Total		1,435,000.00
Total ROLLING STOCK	1,819,705	2,250,786	2,250,786	1,906,355

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**083 EQUIPMENT REPLACEMENT
02 FINANCE
8003 EQUIPMENT REPLACEMENT
0002 COMPUTER EQUIPMENT**

<i>Account Number</i>	<i>2020 Budget</i>	<i>2020 Adj. Budget</i>	<i>2020 A&E</i>	<i>2021 Budget</i>
0002-71 POLICE IT EQUIPMENT	262,000	413,186	413,186	250,000
<i>Line Item Detail</i>				
1 IT Storage			50,000.00	
2 MDTs			50,000.00	
3 Situational Awereness Robot			50,000.00	
4 Street Cameras			100,000.00	
		Line Items Total	250,000.00	
0002-72 EQUIPMENT	280,000	280,000	280,000	250,000
<i>Line Item Detail</i>				
1 End User Equipment			120,000.00	
2 Network Equipment			130,000.00	
		Line Items Total	250,000.00	
Total COMPUTER EQUIPMENT	542,000	693,186	693,186	500,000

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