Department of Parks and Recreation

Mission

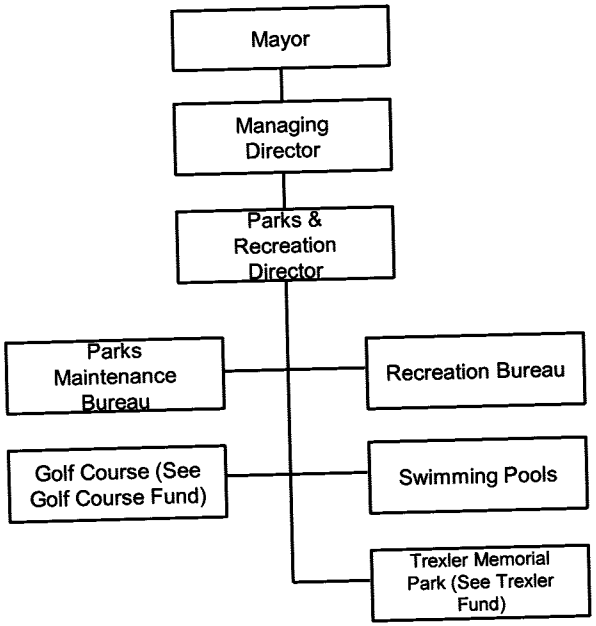
The mission of the Allentown Parks and Recreation Department is to enhance the quality of life in our City by providing and maintaining quality parks, trails and green spaces, and by offering enriching recreational activities and facilities for people of all ages and abilities.

Recreation Bureau

The Recreation Bureau's mission is to provide and promote broad based recreational opportunities to improve the quality of life for citizens and visitors of all ages and abilities.

Parks Bureau

The Parks Bureau's mission is to provide landscape management and development services within the parks and other City properties, providing varied, safe, attractive and modern places for public recreation and a cleaner, more beautiful city.



CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT

08 PARKS AND RECREATION

	2020 Budget	2020 Adj. Budget	2020 A&E	2021 Budget
02 PERMANENT WAGES	2,255,903	2,255,903	2,255,903	2,239,915
04 TEMPORARY WAGES	760,390	333,560	344,570	622,000
06 PREMIUM PAY	92,388	89,995	91,013	92,725
08 LONGEVITY	28,010	28,010	28,010	25,671
11 SHIFT DIFFERENTIAL	3,075	3,075	3,075	3,075
12 FICA	240,925	240,925	240,925	226,207
14 PENSION	359,150	359,150	359,150	333,360
15 Employee - Health Insurance Opt Out	0	1,500	1,500	1,508
16 INSURANCE - EMPLOYEE GRP	1,169,578	1,169,578	1,169,578	1,116,298
Total Personnel	**4,909,419**	**4,481,696**	**4,493,724**	**4,660,759**
20 ELECTRIC POWER	68,000	68,000	68,000	68,000
22 TELEPHONE	325	325	325	325
26 PRINTING	7,745	9,036	8,945	9,245
28 MILEAGE REIMBURSEMENT	100	0	0	350
30 RENTALS	6,800	9,911	9,911	14,000
32 PUBLICATIONS & MEMBERSHIP	3,450	3,450	2,750	2,550
34 TRAINING & PROF. DEVELOP	10,110	7,610	2,610	10,610
42 REPAIRS & MAINTENANCE	2,028	6,528	2,028	9,700
46 OTHER CONTRACT SERVICES	173,450	229,655	229,655	180,422
50 OTHER SERVICES & CHARGES	10,760	5,799	5,799	6,310
Total Services & Charges	**282,768**	**340,314**	**330,023**	**301,512**
54 REPAIR & MAINT SUPPLIES	39,375	38,084	39,375	55,475
56 UNIFORMS	3,500	2,461	0	4,000
64 PIPE & FITTINGS	13,000	13,000	13,000	13,000
66 CHEMICALS	36,750	29,250	29,250	31,750
68 OPERATING MATERIALS & SUPP	50,525	32,875	28,450	71,200
Total Materials & Supplies	**143,150**	**115,670**	**110,075**	**175,425**
72 EQUIPMENT	25,250	39,850	23,000	33,750
74 REAL ESTATE ACQUISITION	0	0	0	0
Total Capital Outlay	**25,250**	**39,850**	**23,000**	**33,750**
90 REFUNDS	2,500	10,900	9,303	2,500
Total Sundry	**2,500**	**10,900**	**9,303**	**2,500**
Total Expenditures	**5,363,087**	**4,988,430**	**4,966,125**	**5,173,946**

CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY

08 PARKS AND RECREATION	2016 Actuals	2017 Actuals	2018 Actuals	2019 Actuals
02 PERMANENT WAGES	1,897,501	1,828,343	1,814,308	2,114,149
04 TEMPORARY WAGES	392,880	361,268	352,252	519,816
06 PREMIUM PAY	133,597	98,276	111,706	105,822
08 LONGEVITY	28,157	24,011	22,936	24,745
11 SHIFT DIFFERENTIAL	4,536	3,277	3,987	2,884
12 FICA	186,585	175,771	174,676	209,975
14 PENSION	207,077	263,211	263,529	333,505
16 INSURANCE - EMPLOYEE GRP	859,532	931,986	939,662	1,091,720
Total Personnel	**3,709,865**	**3,686,143**	**3,683,056**	**4,402,616**
20 ELECTRIC POWER	87,344	83,437	70,156	63,563
26 PRINTING	17,302	14,307	19,651	6,360
28 MILEAGE REIMBURSEMENT	0	0	0	76
30 RENTALS	17,312	9,737	13,792	5,319
32 PUBLICATIONS & MEMBERSHIP	665	1,365	600	947
34 TRAINING & PROF. DEVELOP	13,690	7,695	3,268	6,169
40 CIVIC EXPENSES	10,620	11,280	10,800	0
42 REPAIRS & MAINTENANCE	7,643	8,362	1,578	1,594
44 LEGAL SERVICES	0	0	0	92
46 OTHER CONTRACT SERVICES	241,729	230,439	203,882	144,028
50 OTHER SERVICES & CHARGES	45,773	46,442	36,847	5,803
Total Services & Charges	**442,078**	**413,064**	**360,574**	**233,951**
54 REPAIR & MAINT SUPPLIES	86,319	45,989	59,093	12,879
56 UNIFORMS	27,740	9,664	7,190	6,545
62 FUELS, OILS & LUBRICANTS	4,801	2,522	0	0
64 PIPE & FITTINGS	9,620	14,015	8,419	10,723
66 CHEMICALS	45,168	49,768	36,061	32,760
68 OPERATING MATERIALS & SUPP	65,279	44,145	48,034	34,872
Total Materials & Supplies	**238,927**	**166,102**	**158,797**	**97,779**
72 EQUIPMENT	51,025	21,327	16,454	33,982
Total Capital Outlay	**51,025**	**21,327**	**16,454**	**33,982**
90 REFUNDS	2,185	3,680	1,810	1,988
Total Sundry	**2,185**	**3,680**	**1,810**	**1,988**
Total Expenditures	**4,444,080**	**4,290,316**	**4,220,691**	**4,770,316**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	08	PARKS AND RECREATION
BUREAU	0709	PARK MAINTENANCE
PROGRAM	0001	GROUNDS MAINTENANCE

		2016	2017	2018	2019	2020 Final Budget		2020 Actual & Estimated		2021 Final Budget	
		Actual									
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
18N	Deputy Director Parks	-	-	-	-	-	-	-	-	0.47	42,636
16N	Parks Superintendent	0.5	0.5	0.5	0.5	0.5	41,132	0.5	41,132	-	-
13N	Chief Maintnance Supervisor	-	-	-	0.5	0.5	38,922	0.5	38,922	0.5	39,507
11N	Maintenance Supervisor	4.0	4.0	4.0	4.0	4.0	243,074	4.0	243,074	4.0	246,740
09N	Office Manager	-	-	-	0.25	0.25	15,594	0.25	15,594	0.25	15,828
15M	Tradesman - Plumber	1.0	1.0	1.0	1.0	1.0	61,031	1.0	61,031	1.0	61,975
15M	Tradesman - Pools	1.0	1.0	1.0	1.0	1.0	58,595	1.0	58,595	1.0	56,201
15M	Tradesman - Electrician	1.0	1.0	1.0	1.0	1.0	47,515	1.0	47,515	1.0	53,579
15M	Arborist 2	-	1.0	1.0	1.0	1.0	45,782	1.0	45,782	1.0	48,957
14M	Equipment Operator 4	1.0	1.0	1.0	1.0	1.0	55,119	1.0	55,119	1.0	57,423
14M	Maint. Mechanic - Specialist	2.0	1.0	1.0	1.0	1.0	58,595	1.0	58,595	-	-
14M	Maint. Spray Technician	-	-	-	-	-	-	-	-	1.0	55,016
11M	Arborist 2	1.0	-	-	-	-	-	-	-	-	-
11M	Arborist 1	-	1.0	1.0	1.0	1.0	52,630	1.0	52,630	1.0	54,363
10M	Maintenance Worker 3	2.0	2.0	2.0	3.0	3.0	160,734	3.0	160,734	1.0	54,413
09M	Arborist 1	1.0	-	-	-	-	-	-	-	-	-
09M	Maintenance Mechanic 1 - Pools	2.0	2.0	2.0	2.0	2.0	101,053	2.0	101,053	3.0	139,282
08M	Clerk 3	1.0	1.0	1.0	0.5	0.5	24,537	0.5	24,537	-	-
08M	Maintenance Worker 2	13.0	12.0	12.0	13.0	13.0	607,097	13.0	607,097	14.0	680,263
06M	Maintenance Worker 1	8.0	8.0	8.0	8.0	8.0	357,974	8.0	357,974	8.0	360,774
	Total Positions	**38.5**	**36.5**	**36.5**	**38.75**	**38.75**	**1,969,384**	**38.75**	**1,969,384**	**38.22**	**1,966,956**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
08 PARKS AND RECREATION
0709 PARK MAINTENANCE
0001 GROUNDS MAINTENANCE

Account Number		*2020 Budget*	*2020 Adj. Budget*	*2020 A&E*	*2021 Budget*
0001-02	PERMANENT WAGES	1,969,384	1,969,384	1,969,384	1,966,956
0001-06	PREMIUM PAY	88,350	88,350	88,350	88,350
0001-08	LONGEVITY	26,503	26,503	26,503	24,323
0001-11	SHIFT DIFFERENTIAL	3,000	3,000	3,000	3,000
0001-12	FICA	160,328	160,328	160,328	157,406
0001-14	PENSION	313,763	313,763	313,763	293,127
0001-16	INSURANCE - EMPLOYEE GRP	1,021,774	1,021,774	1,021,774	981,572
0001-20	ELECTRIC POWER	68,000	68,000	68,000	68,000
0001-22	TELEPHONE	325	335	325	0
0001-26	PRINTING	4,000	5,281	5,200	5,000
0001-28	MILEAGE REIMBURSEMENT	0	0	0	250
0001-30	RENTALS	0	7,200	7,200	7,200
0001-32	PUBLICATIONS & MEMBERSHIP	2,700	2,700	2,000	1,700
0001-34	TRAINING & PROF. DEVELOP	3,000	3,000	1,500	3,000
0001-42	REPAIRS & MAINTENANCE	1,228	7,228	1,228	8,900
0001-46	OTHER CONTRACT SERVICES	0	17,000	0	0
0001-50	OTHER SERVICES & CHARGES	6,410	1,410	1,410	1,410
0001-54	REPAIR & MAINT SUPPLIES	39,275	62,322	39,275	55,375
0001-64	PIPE & FITTINGS	13,000	15,000	13,000	13,000
0001-66	CHEMICALS	36,750	29,250	29,250	31,750
0001-68	OPERATING MATERIALS & SUPP	12,000	16,608	12,000	24,000
0001-72	EQUIPMENT	23,000	23,000	23,000	17,000
Total	**GROUNDS MAINTENANCE**	**3,792,790**	**3,841,436**	**3,786,490**	**3,751,319**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
08 PARKS AND RECREATION
0709 PARK MAINTENANCE
0001 GROUNDS MAINTENANCE

Account Number		*2016 Actuals*	*2017 Actuals*	*2018 Actuals*	*2019 Actuals*
0001-02	PERMANENT WAGES	1,702,738	1,622,135	1,603,952	1,850,596
0001-04	TEMPORARY WAGES	49,686	795	0	447
0001-06	PREMIUM PAY	111,148	72,852	93,647	102,987
0001-08	LONGEVITY	27,864	23,552	22,604	23,762
0001-11	SHIFT DIFFERENTIAL	3,609	2,416	2,874	2,877
0001-12	FICA	144,080	130,834	130,996	150,448
0001-14	PENSION	186,625	237,267	237,579	297,088
0001-16	INSURANCE - EMPLOYEE GRP	774,640	840,122	847,042	972,509
0001-20	ELECTRIC POWER	80,399	76,268	64,570	63,563
0001-26	PRINTING	136	61	2,864	2,418
0001-30	RENTALS	12,161	1,000	0	0
0001-32	PUBLICATIONS & MEMBERSHIP	215	415	0	0
0001-34	TRAINING & PROF. DEVELOP	5,100	1,925	0	0
0001-42	REPAIRS & MAINTENANCE	7,523	7,762	1,578	1,228
0001-44	LEGAL SERVICES	0	0	0	92
0001-46	OTHER CONTRACT SERVICES	47,224	30,418	29,286	2,449
0001-54	REPAIR & MAINT SUPPLIES	72,220	33,494	38,995	12,879
0001-56	UNIFORMS	20,947	2,500	0	0
0001-62	FUELS, OILS & LUBRICANTS	4,801	2,522	0	0
0001-64	PIPE & FITTINGS	4,842	14,015	8,419	10,723
0001-66	CHEMICALS	17,460	49,768	36,061	32,760
0001-68	OPERATING MATERIALS & SUPP	23,585	9,551	5,585	11,283
0001-72	EQUIPMENT	50,000	20,000	11,925	17,000
Total	**GROUNDS MAINTENANCE**	**3,347,003**	**3,179,672**	**3,137,977**	**3,555,109**

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	08	PARKS AND RECREATION
BUREAU	0709	PARK MAINTENANCE
PROGRAM	0007	SPECIAL EVENTS

Moved to CED Director's Bureau, Program 0004

		2016	2017	2018	2019	2020		2020		2021	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
13N	Recreation & Special Events Coord	1.0	1.0	1.0	-	-	-	-	-	-	-
	Total Positions	**1.0**	**1.0**	**1.0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
08 PARKS AND RECREATION
0709 PARK MAINTENANCE
0007 SPECIAL EVENTS

Account Number		*2016 Actuals*	*2017 Actuals*	*2018 Actuals*	*2019 Actuals*
0007-02	PERMANENT WAGES	57,429	59,003	61,070	0
0007-08	LONGEVITY	177	245	295	0
0007-12	FICA	4,343	4,418	4,199	0
0007-14	PENSION	5,113	6,502	6,509	0
0007-16	INSURANCE - EMPLOYEE GRP	21,223	23,023	23,213	0
0007-30	RENTALS	787	3,674	3,911	0
0007-32	PUBLICATIONS & MEMBERSHIP	250	0	200	0
0007-34	TRAINING & PROF. DEVELOP	2,999	2,378	0	0
0007-46	OTHER CONTRACT SERVICES	26,402	26,700	18,778	0
0007-50	OTHER SERVICES & CHARGES	7,669	12,345	4,301	0
0007-56	UNIFORMS	0	0	440	0
0007-68	OPERATING MATERIALS & SUPP	2,112	3,645	1,953	0
Total	**SPECIAL EVENTS**	**128,504**	**141,933**	**124,869**	**0**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
08 PARKS AND RECREATION
0709 PARK MAINTENANCE
0008 LIGHTS IN THE PARKWAY

Account Number		*2016 Actuals*	*2017 Actuals*	*2018 Actuals*	*2019 Actuals*
0008-06	PREMIUM PAY	12,247	13,754	12,668	0
0008-11	SHIFT DIFFERENTIAL	903	839	1,102	0
0008-12	FICA	1,002	1,110	1,049	0
0008-20	ELECTRIC POWER	6,945	7,169	5,586	0
0008-30	RENTALS	1,086	750	2,071	0
0008-40	CIVIC EXPENSES	10,620	11,280	10,800	0
0008-50	OTHER SERVICES & CHARGES	38,104	34,097	32,546	2,677
0008-54	REPAIR & MAINT SUPPLIES	10,330	11,756	20,035	0
0008-68	OPERATING MATERIALS & SUPP	950	3,503	4,015	0
0008-72	EQUIPMENT	0	0	1,200	0
Total	**LIGHTS IN THE PARKWAY**	**82,187**	**84,258**	**91,072**	**2,677**

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**08**	**PARKS AND RECREATION**
BUREAU	**0905**	**RECREATION**
PROGRAM	**0002**	**ORGANIZED SPORTS & ACTIVITIES**

		2016	2017	2018	2019	2020		2020		2021	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
10N	Recreation Program Specialist	2.0	2.0	2.0	2.0	2.0	115,336	2.0	115,336	2.0	117,104
09N	Office Manager	-	-	-	0.25	0.25	15,594	0.25	15,594	0.25	15,828
05N	Aquatics Program Coordinator	-	-	-	1.0	-	-	-	-	-	-
08M	Clerk 3	1.0	1.0	1.0	2.5	2.5	113,625	2.5	113,625	2.0	97,439
	Total Positions	**3.0**	**3.0**	**3.0**	**5.75**	**4.75**	**244,555**	**4.75**	**244,555**	**4.25**	**230,371**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
08 PARKS AND RECREATION
0905 RECREATION
0002 ORGANIZED SPORTS ACTIVITIES

Account Number		*2020 Budget*	*2020 Adj. Budget*	*2020 A&E*	*2021 Budget*
0002-02	PERMANENT WAGES	244,555	244,555	244,555	230,371
0002-04	TEMPORARY WAGES	212,000	14,790	72,000	212,000
0002-06	PREMIUM PAY	1,663	645	1,663	1,500
0002-08	LONGEVITY	1,507	1,507	1,507	1,348
0002-11	SHIFT DIFFERENTIAL	75	75	75	75
0002-12	FICA	35,244	35,244	35,244	33,958
0002-14	PENSION	37,494	37,494	37,494	32,570
0002-16	INSURANCE - EMPLOYEE GRP	122,099	122,099	122,099	109,064
0002-22	TELEPHONE	0	0	0	325
0002-26	PRINTING	2,745	2,745	2,745	2,745
0002-28	MILEAGE REIMBURSEMENT	100	0	0	100
0002-30	RENTALS	6,800	2,711	2,711	6,800
0002-32	PUBLICATIONS & MEMBERSHIP	750	780	750	850
0002-34	TRAINING & PROF. DEVELOP	4,110	1,610	610	4,110
0002-42	REPAIRS & MAINTENANCE	800	800	800	800
0002-46	OTHER CONTRACT SERVICES	172,200	82,468	43,768	176,922
0002-50	OTHER SERVICES & CHARGES	4,350	4,389	4,389	4,900
0002-54	REPAIR & MAINT SUPPLIES	100	400	100	100
0002-56	UNIFORMS	2,000	2,461	0	2,000
0002-68	OPERATING MATERIALS & SUPP	17,200	14,300	8,950	16,450
0002-72	EQUIPMENT	0	11,870	0	0
0002-74	REAL ESTATE ACQUISITION	0	80,000	0	0
0002-90	REFUNDS	2,500	10,600	9,303	2,500
Total	**ORGANIZED SPORTS ACTIVITIES**	**868,292**	**671,543**	**588,763**	**839,488**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
08 PARKS AND RECREATION
0905 RECREATION
0002 ORGANIZED SPORTS ACTIVITIES

Account Number		*2016 Actuals*	*2017 Actuals*	*2018 Actuals*	*2019 Actuals*
0002-02	PERMANENT WAGES	137,334	147,205	149,286	263,553
0002-04	TEMPORARY WAGES	161,992	164,584	173,197	195,766
0002-06	PREMIUM PAY	724	1,635	618	1,449
0002-08	LONGEVITY	116	214	37	983
0002-11	SHIFT DIFFERENTIAL	24	22	11	7
0002-12	FICA	22,585	23,655	24,369	34,859
0002-14	PENSION	15,339	19,442	19,441	36,417
0002-16	INSURANCE - EMPLOYEE GRP	63,669	68,840	69,407	119,211
0002-26	PRINTING	16,315	13,881	16,287	3,942
0002-28	MILEAGE REIMBURSEMENT	0	0	0	76
0002-30	RENTALS	3,278	4,313	7,300	5,319
0002-32	PUBLICATIONS & MEMBERSHIP	200	950	400	947
0002-34	TRAINING & PROF. DEVELOP	2,864	1,593	715	4,237
0002-42	REPAIRS & MAINTENANCE	120	600	0	366
0002-46	OTHER CONTRACT SERVICES	144,713	172,921	154,388	141,179
0002-50	OTHER SERVICES & CHARGES	0	0	0	3,126
0002-54	REPAIR & MAINT SUPPLIES	779	740	63	0
0002-56	UNIFORMS	5,827	5,666	6,000	5,194
0002-68	OPERATING MATERIALS & SUPP	9,237	9,437	9,715	5,946
0002-72	EQUIPMENT	1,025	1,327	1,897	0
0002-90	REFUNDS	2,185	3,680	1,810	1,988
Total	**ORGANIZED SPORTS ACTIVITIES**	**588,326**	**640,705**	**634,941**	**824,565**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	08	PARKS AND RECREATION
BUREAU	0906	SWIMMING POOLS
PROGRAM	0001	OPERATIONS

		2016	2017	2018	2019	2020		2020		2021	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
05N	Aquatics Program Coordinator	-	-	-	-	1.0	41,964	-	41,964	1.0	42,588
	Total Positions	**-**	**-**	**-**	**-**	**1.0**	**41,964**	**-**	**41,964**	**1.0**	**42,588**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
08 PARKS AND RECREATION
0906 SWIMMING POOLS
0001 AQUATICS

Account Number		*2020 Budget*	*2020 Adj. Budget*	*2020 A&E*	*2021 Budget*
0001-02	PERMANENT WAGES	41,964	41,964	41,964	42,588
0001-04	TEMPORARY WAGES	548,390	70,520	272,570	410,000
0001-06	PREMIUM PAY	2,375	1,000	1,000	2,875
0001-12	FICA	45,353	45,353	45,353	34,843
0001-14	PENSION	7,893	7,893	7,893	7,663
0001-15	Employee - Health Insurance Opt Out	0	1,500	1,500	1,508
0001-16	INSURANCE - EMPLOYEE GRP	25,705	25,705	25,705	25,662
0001-26	PRINTING	1,000	1,000	1,000	1,500
0001-34	TRAINING & PROF. DEVELOP	3,000	3,000	500	3,500
0001-46	OTHER CONTRACT SERVICES	1,250	185,887	185,887	3,500
0001-56	UNIFORMS	1,500	0	0	2,000
0001-68	OPERATING MATERIALS & SUPP	21,325	33,875	7,500	30,750
0001-72	EQUIPMENT	2,250	9,200	0	16,750
Total	**AQUATICS**	**702,005**	**426,897**	**590,872**	**583,139**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
08 PARKS AND RECREATION
0906 SWIMMING POOLS
0001 AQUATICS

Account Number		*2016 Actuals*	*2017 Actuals*	*2018 Actuals*	*2019 Actuals*
0001-02	PERMANENT WAGES	352	0	0	0
0001-04	TEMPORARY WAGES	181,202	195,889	179,055	323,603
0001-06	PREMIUM PAY	9,478	10,035	4,773	1,386
0001-12	FICA	14,575	15,753	14,063	24,668
0001-26	PRINTING	851	364	500	0
0001-30	RENTALS	0	0	510	0
0001-34	TRAINING & PROF. DEVELOP	2,727	1,800	2,553	1,932
0001-46	OTHER CONTRACT SERVICES	23,390	400	1,430	400
0001-54	REPAIR & MAINT SUPPLIES	2,990	0	0	0
0001-56	UNIFORMS	966	1,498	750	1,351
0001-64	PIPE & FITTINGS	4,778	0	0	0
0001-66	CHEMICALS	27,708	0	0	0
0001-68	OPERATING MATERIALS & SUPP	29,395	18,010	26,766	17,643
0001-72	EQUIPMENT	0	0	1,432	16,982
Total	**AQUATICS**	**298,412**	**243,749**	**231,832**	**387,965**

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