Department of Police

VISION

The Allentown Police Department is committed to working closely with community stakeholders and law enforcement partners to effectively ensure the safety and quality of life of the citizens and visitors of Allentown.

MISSION

The mission of the Allentown Police Department is to reduce crime and contribute to the safety of those we are sworn to serve and protect through collaboration with our diverse community. We will strive to be the most professional police organization, serving with honor and integrity, while adhering to the pillars of procedural justice.

CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT

04 POLICE

	2020 Budget	2020 Adj. Budget	2020 A&E	2021 Budget
02 PERMANENT WAGES	19,203,423	19,203,423	19,203,423	19,559,503
03 HOLIDAY PAY	931,841	931,841	931,841	959,796
05 EDUCATION PAY	135,400	113,400	113,100	135,400
06 PREMIUM PAY	1,828,750	1,828,750	1,022,000	1,825,000
07 EXTRA DUTY PAY	450,000	450,000	400,000	300,000
08 LONGEVITY	287,365	287,365	287,365	285,525
09 UNIFORM ALLOWANCE	125,200	120,200	116,000	125,200
11 SHIFT DIFFERENTIAL	141,000	91,000	90,000	141,000
12 FICA	416,292	416,292	416,292	472,207
14 PENSION	8,718,794	8,718,794	8,718,794	8,776,761
15 Employee - Health Insurance Opt Out	4,000	4,000	4,000	4,008
16 INSURANCE - EMPLOYEE GRP	6,272,020	6,272,020	6,272,020	6,261,528
Total Personnel	**38,514,085**	**38,437,085**	**37,574,835**	**38,845,928**
20 ELECTRIC POWER	27,000	27,000	27,000	28,320
22 TELEPHONE	3,720	3,720	3,720	4,620
26 PRINTING	11,789	11,789	11,700	11,789
28 MILEAGE REIMBURSEMENT	2,000	2,000	1,210	2,000
32 PUBLICATIONS & MEMBERSHIP	29,977	29,977	29,300	31,677
34 TRAINING & PROF. DEVELOP	90,750	87,750	23,570	90,750
40 CIVIC EXPENSES	640	640	0	640
42 REPAIRS & MAINTENANCE	247,592	243,456	121,600	379,008
46 OTHER CONTRACT SERVICES	555,352	420,352	420,000	606,078
48 GRANT, NON-CITY CHARGES	0	52,482	52,481	0
50 OTHER SERVICES & CHARGES	17,260	15,819	15,000	17,260
Total Services & Charges	**986,080**	**894,985**	**705,581**	**1,172,142**
54 REPAIR & MAINT SUPPLIES	20,925	15,025	18,900	20,925
56 UNIFORMS	237,929	260,229	222,000	240,929
62 FUELS, OILS & LUBRICANTS	8,000	8,000	8,000	9,000
68 OPERATING MATERIALS & SUPP	336,025	333,993	333,000	349,825
Total Materials & Supplies	**602,879**	**617,247**	**581,900**	**620,679**
72 EQUIPMENT	179,992	195,518	177,868	179,992
Total Capital Outlay	**179,992**	**195,518**	**177,868**	**179,992**
90 REFUNDS	6,000	6,000	6,000	6,000
Total Sundry	**6,000**	**6,000**	**6,000**	**6,000**
Total Expenditures	**40,289,036**	**40,150,835**	**39,046,184**	**40,824,741**

CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY

04 POLICE	2016 Actuals	2017 Actuals	2018 Actuals	2019 Actuals
02 PERMANENT WAGES	16,430,104	16,721,831	17,188,137	17,920,410
03 HOLIDAY PAY	715,665	801,474	831,788	855,650
04 TEMPORARY WAGES	148,001	0	0	0
05 EDUCATION PAY	105,429	109,497	108,850	119,050
06 PREMIUM PAY	1,917,636	1,903,739	1,880,747	2,460,510
07 EXTRA DUTY PAY	353,468	296,976	335,906	328,933
08 LONGEVITY	231,808	242,140	252,535	264,236
09 UNIFORM ALLOWANCE	117,991	119,359	115,950	115,325
11 SHIFT DIFFERENTIAL	96,469	94,828	91,885	91,820
12 FICA	347,544	341,862	359,265	381,553
14 PENSION	4,977,599	5,128,390	7,800,927	7,633,914
15 EMPLOYEE- HEALTH INSURANCE OPT-OUT	0	3,656	3,652	2,630
16 INSURANCE - EMPLOYEE GRP	5,072,297	5,617,700	5,663,972	6,123,668
Total Personnel	**30,514,011**	**31,381,449**	**34,633,614**	**36,297,699**
20 ELECTRIC POWER	30,403	30,324	24,421	25,147
22 TELEPHONE	0	0	0	3,501
24 POSTAGE AND SHIPPING	0	0	18	0
26 PRINTING	890	4,445	2,888	5,229
28 MILEAGE REIMBURSEMENT	696	3,464	330	553
30 RENTALS	4,160	3,125	3,840	2,708
32 PUBLICATIONS & MEMBERSHIP	3,021	18,609	23,088	24,211
34 TRAINING & PROF. DEVELOP	53,113	62,247	73,101	83,519
40 CIVIC EXPENSES	636	661	576	250
42 REPAIRS & MAINTENANCE	417,291	388,809	415,174	147,762
46 OTHER CONTRACT SERVICES	289,867	580,522	524,222	555,149
48 GRANT, NON-CITY CHARGES	0	21,667	0	29,976
50 OTHER SERVICES & CHARGES	852	200	232	9,458
Total Services & Charges	**800,929**	**1,114,073**	**1,067,890**	**887,463**
54 REPAIR & MAINT SUPPLIES	2,888	10,528	1,191	4,903
56 UNIFORMS	153,770	155,976	151,486	166,756
62 FUELS, OILS & LUBRICANTS	3,859	3,971	4,565	5,394
68 OPERATING MATERIALS & SUPP	291,456	262,354	196,506	312,954
Total Materials & Supplies	**451,973**	**432,828**	**353,748**	**490,007**
72 EQUIPMENT	265,511	298,334	111,623	338,287
Total Capital Outlay	**265,511**	**298,334**	**111,623**	**338,287**
90 REFUNDS	0	2,542	0	0
Total Sundry	**0**	**2,542**	**0**	**0**
Total Expenditures	**32,032,424**	**33,229,226**	**36,166,875**	**38,013,456**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**04**	**POLICE**
BUREAU	**0802**	**POLICE**
PROGRAM	**0001**	**POLICE OPERATIONS**

		2016	2017	2018	2019	2020		2020		2021	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Police Chief	1.0	1.0	1.0	1.0	1.0	135,252	1.0	135,252	1.0	137,280
21N	Assistant Chief	2.0	2.0	2.0	2.0	2.0	221,364	2.0	221,364	2.0	224,692
18N	Captain - Police	6.0	6.0	6.0	6.0	6.0	629,252	6.0	629,252	5.0	534,950
17N	Lieutenant - Police	5.0	-	-	-	-	-	-	-	-	-
14N	Operations Manager	-	-	-	-	-	-	-	-	1.0	61,698
12N	Public Safety Analyst	1.0	1.0	1.0	1.0	1.0	63,726	1.0	63,726	2.0	63,752
09N	Office Manager	1.0	1.0	1.0	1.0	1.0	58,760	1.0	58,760	-	-
07N	Executive Secretary	1.0	1.0	1.0	1.0	1.0	55,952	1.0	55,952	1.0	56,784
05N	Clerk 3 Confidential	2.0	2.0	2.0	2.0	2.0	99,476	2.0	99,476	2.0	100,984
08P	Lieutenant - Police	-	-	5.0	5.0	5.0	461,895	5.0	461,895	5.0	475,785
07P	Sergeant	30.0	30.0	30.0	30.0	30.0	2,631,669	30.0	2,631,669	31.0	2,784,067
02P	Patrolman	175.0	175.0	175.0	174.0	174.0	13,708,786	174.0	13,708,786	174.0	13,966,313
07M	Para-Police	5.0	5.0	5.0	4.0	4.0	199,560	4.0	199,560	4.0	202,684
06M	Clerk Stenographer 2	1.0	1.0	-	-	-	-	-	-	-	-
06M	Clerk 2	10.0	10.0	10.0	11.0	11.0	502,498	11.0	502,498	11.0	515,542
	Total Positions	**240.0**	**235.0**	**239.0**	**238.0**	**238.0**	**18,768,190**	**238.0**	**18,768,190**	**239.0**	**19,124,531**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number		*2020 Budget*	*2020 Adj. Budget*	*2020 A&E*	*2021 Budget*
0001-02	PERMANENT WAGES	18,768,190	18,768,190	18,768,190	19,124,531
0001-03	HOLIDAY PAY	913,380	913,380	913,380	940,781
0001-05	EDUCATION PAY	133,050	111,050	110,750	133,050
0001-06	PREMIUM PAY	1,814,500	1,824,957	1,000,000	1,810,000
0001-07	EXTRA DUTY PAY	450,000	450,000	400,000	300,000
0001-08	LONGEVITY	280,322	280,322	280,322	279,903
0001-09	UNIFORM ALLOWANCE	123,200	118,200	115,000	123,200
0001-11	SHIFT DIFFERENTIAL	140,000	90,000	89,000	140,000
0001-12	FICA	401,184	401,184	401,184	465,791
0001-14	PENSION	8,549,041	8,549,041	8,549,041	8,606,470
0001-15	Employee - Health Insurance Opt Out	4,000	4,000	4,000	4,008
0001-16	INSURANCE - EMPLOYEE GRP	6,117,790	6,117,790	6,117,790	6,107,556
0001-20	ELECTRIC POWER	17,500	15,100	17,500	17,500
0001-22	TELEPHONE	2,820	3,320	2,820	3,720
0001-26	PRINTING	11,789	11,789	11,700	11,789
0001-28	MILEAGE REIMBURSEMENT	2,000	1,500	1,210	2,000
0001-32	PUBLICATIONS & MEMBERSHIP	29,677	45,802	29,000	31,377
0001-34	TRAINING & PROF. DEVELOP	74,000	71,000	20,000	74,000
0001-40	CIVIC EXPENSES	640	640	0	640
0001-42	REPAIRS & MAINTENANCE	220,942	237,106	100,000	272,478
0001-46	OTHER CONTRACT SERVICES	543,102	385,302	408,000	593,828
0001-48	GRANT, NON-CITY CHARGES	0	52,482	52,481	0
0001-50	OTHER SERVICES & CHARGES	17,260	15,819	15,000	17,260
0001-54	REPAIR & MAINT SUPPLIES	4,925	4,925	4,900	4,925
0001-56	UNIFORMS	220,379	248,304	205,000	223,379
0001-68	OPERATING MATERIALS & SUPP	174,730	240,169	168,000	181,630
0001-72	EQUIPMENT	126,992	153,618	125,900	126,992
Total	**POLICE OPERATIONS**	**39,141,413**	**39,114,990**	**37,910,168**	**39,596,808**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number	*2016 Actuals*	*2017 Actuals*	*2018 Actuals*	*2019 Actuals*
0001-02 PERMANENT WAGES	16,124,411	16,403,696	16,860,054	17,598,927
0001-03 HOLIDAY PAY	704,403	788,893	818,868	842,954
0001-04 TEMPORARY WAGES	148,001	0	0	0
0001-05 EDUCATION PAY	104,379	108,447	107,800	118,350
0001-06 PREMIUM PAY	1,894,407	1,884,459	1,865,728	2,445,710
0001-07 EXTRA DUTY PAY	353,468	296,976	335,906	328,933
0001-08 LONGEVITY	227,272	237,098	247,036	259,119
0001-09 UNIFORM ALLOWANCE	116,491	117,609	114,200	114,325
0001-11 SHIFT DIFFERENTIAL	96,134	94,194	90,992	91,182
0001-12 FICA	337,463	331,412	348,277	370,527
0001-14 PENSION	4,899,873	5,047,681	7,684,481	7,484,071
0001-15 Employee - Health Insurance Opt Out	0	3,656	3,652	2,630
0001-16 INSURANCE - EMPLOYEE GRP	4,966,182	5,502,583	5,547,907	5,973,086
0001-20 ELECTRIC POWER	18,128	18,176	15,466	15,721
0001-22 TELEPHONE	0	0	0	2,661
0001-24 POSTAGE & SHIPPING	0	0	18	0
0001-26 PRINTING	890	4,445	2,888	5,229
0001-28 MILEAGE REIMBURSEMENT	696	3,464	330	553
0001-30 RENTALS	580	0	0	0
0001-32 PUBLICATIONS & MEMBERSHIP	2,802	18,385	22,956	24,171
0001-34 TRAINING & PROF. DEVELOP	46,742	46,349	66,997	66,949
0001-40 CIVIC EXPENSES	636	661	576	250
0001-42 REPAIRS & MAINTENANCE	37,228	44,463	55,987	91,139
0001-46 OTHER CONTRACT SERVICES	228,418	526,791	472,501	508,698
0001-48 GRANT, NON-CITY CHARGES	0	21,667	0	29,976
0001-50 OTHER SERVICES & CHARGES	852	200	232	9,458
0001-54 REPAIR & MAINT SUPPLIES	2,888	5,644	478	2,926
0001-56 UNIFORMS	141,123	143,641	142,928	162,519
0001-68 OPERATING MATERIALS & SUPP	224,951	162,871	112,150	120,367
0001-72 EQUIPMENT	56,579	253,946	79,623	168,136
Total POLICE OPERATIONS	**30,734,997**	**32,067,407**	**34,998,031**	**36,838,567**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**04**	**POLICE**
BUREAU	**0802**	**POLICE**
PROGRAM	**0004**	**ACADEMY**

		2016	2017	2018	2019	2020		2020		2021	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
05P	Sergeant	1.0	1.0	1.0	1.0	2.0	173,953	2.0	173,953	2.0	179,148
02P	Patrolman	2.0	2.0	2.0	3.0	2.0	162,472	2.0	162,472	2.0	167,306
08M	Clerk 3	1.0	1.0	1.0	1.0	1.0	51,059	1.0	51,059	1.0	38,990
06M	Maintenance Worker 1	1.0	1.0	1.0	1.0	1.0	47,749	1.0	47,749	1.0	49,528
	Total Positions	**5.0**	**5.0**	**5.0**	**6.0**	**6.0**	**435,233**	**6.0**	**435,233**	**6.0**	**434,972**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number		*2020 Budget*	*2020 Adj. Budget*	*2020 A&E*	*2021 Budget*
0004-02	PERMANENT WAGES	435,233	435,233	435,233	434,972
0004-03	HOLIDAY PAY	18,461	18,461	18,461	19,015
0004-05	EDUCATION PAY	2,350	2,350	2,350	2,350
0004-06	PREMIUM PAY	14,250	14,250	22,000	15,000
0004-08	LONGEVITY	7,043	7,043	7,043	5,622
0004-09	UNIFORM ALLOWANCE	2,000	2,000	1,000	2,000
0004-11	SHIFT DIFFERENTIAL	1,000	1,000	1,000	1,000
0004-12	FICA	15,108	15,108	15,108	6,416
0004-14	PENSION	169,753	169,753	169,753	170,291
0004-16	INSURANCE - EMPLOYEE GRP	154,230	154,230	154,230	153,972
0004-20	ELECTRIC POWER	9,500	11,900	9,500	10,820
0004-22	TELEPHONE	900	900	900	900
0004-32	PUBLICATIONS & MEMBERSHIP	300	300	300	300
0004-34	TRAINING & PROF. DEVELOP	16,750	16,750	3,570	16,750
0004-42	REPAIRS & MAINTENANCE	1,650	1,650	1,600	1,530
0004-46	OTHER CONTRACT SERVICES	12,250	12,250	12,000	12,250
0004-54	REPAIR & MAINT SUPPLIES	6,000	5,000	5,000	6,000
0004-56	UNIFORMS	17,550	17,550	17,000	17,550
0004-62	FUELS, OILS & LUBRICANTS	8,000	8,000	8,000	9,000
0004-68	OPERATING MATERIALS & SUPP	161,295	165,263	165,000	168,195
0004-72	EQUIPMENT	5,000	14,634	14,600	5,000
0004-90	REFUNDS	6,000	6,000	6,000	6,000
Total	**ACADEMY**	**1,064,623**	**1,079,625**	**1,069,648**	**1,064,933**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number		2016 Actuals	2017 Actuals	2018 Actuals	2019 Actuals
0004-02	PERMANENT WAGES	305,693	318,134	328,083	321,483
0004-03	HOLIDAY PAY	11,262	12,580	12,920	12,696
0004-05	EDUCATION PAY	1,050	1,050	1,050	700
0004-06	PREMIUM PAY	23,229	19,279	15,019	14,800
0004-08	LONGEVITY	4,536	5,043	5,499	5,117
0004-09	UNIFORM ALLOWANCE	1,500	1,750	1,750	1,000
0004-11	SHIFT DIFFERENTIAL	335	633	893	638
0004-12	FICA	10,081	10,449	10,988	11,026
0004-14	PENSION	77,726	80,708	116,446	149,843
0004-16	INSURANCE - EMPLOYEE GRP	106,115	115,117	116,065	150,582
0004-20	ELECTRIC POWER	12,275	12,148	8,955	9,426
0004-22	TELEPHONE	0	0	0	840
0004-30	RENTALS	580	0	0	0
0004-32	PUBLICATIONS & MEMBERSHIP	35	40	40	40
0004-34	TRAINING & PROF. DEVELOP	5,014	15,632	6,104	16,570
0004-42	REPAIRS & MAINTENANCE	300	1,184	614	2,005
0004-46	OTHER CONTRACT SERVICES	6,616	7,440	5,021	3,700
0004-54	REPAIR & MAINT SUPPLIES	0	4,884	713	1,977
0004-56	UNIFORMS	11,164	10,896	7,127	4,237
0004-62	FUELS, OILS & LUBRICANTS	3,859	3,971	4,565	5,394
0004-68	OPERATING MATERIALS & SUPP	66,329	99,183	84,190	192,230
0004-72	EQUIPMENT	4,780	0	5,000	9,634
0004-90	REFUNDS	0	2,542	0	0
Total	**ACADEMY**	**652,479**	**722,663**	**731,042**	**913,938**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0012 ANTI-CRIME PROJECT

Account Number		*2020 Budget*	*2020 Adj. Budget*	*2020 A&E*	*2021 Budget*
0012-42	REPAIRS & MAINTENANCE	25,000	27,500	20,000	25,000
0012-54	REPAIR & MAINT SUPPLIES	10,000	5,100	9,000	10,000
0012-72	EQUIPMENT	20,000	24,900	20,000	20,000
Total	**ANTI-CRIME PROJECT**	**55,000**	**57,500**	**49,000**	**55,000**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0012 ANTI-CRIME PROJECT

Account Number		*2016 Actuals*	*2017 Actuals*	*2018 Actuals*	*2019 Actuals*
0012-42	REPAIRS & MAINTENANCE	379,763	343,066	358,573	42,892
0012-72	EQUIPMENT	0	0	0	4,452
Total	**ANTI-CRIME PROJECT**	**379,763**	**343,066**	**358,573**	**47,344**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0021 BODY WORN CAMERAS

Account Number		*2020 Budget*	*2020 Adj. Budget*	*2020 A&E*	*2021 Budget*
0021-42	REPAIRS & MAINTENANCE	0	0	0	80,000
0021-72	EQUIPMENT	28,000	27,368	17,368	28,000
Total	**BODY WORN CAMERAS**	**28,000**	**27,368**	**17,368**	**108,000**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0021 BODY WORN CAMERAS

Account Number		*2016 Actuals*	*2017 Actuals*	*2018 Actuals*	*2019 Actuals*
0021-34	TRAINING & PROF. DEVELOP	1,357	0	0	0
0021-72	EQUIPMENT	204,152	44,387	27,000	156,065
Total	**BODY WORN CAMERAS**	**205,509**	**44,387**	**27,000**	**156,065**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0001 EMERGENCY COMMUNICATIONS

Account Number		*2016 Actuals*	*2017 Actuals*	*2018 Actuals*	*2019 Actuals*
0001-30	RENTALS	3,000	3,125	3,840	2,708
0001-32	PUBLICATIONS & MEMBERSHIP	184	184	92	0
0001-34	TRAINING & PROF. DEVELOP	0	266	0	0
0001-42	REPAIRS & MAINTENANCE	0	97	0	11,726
0001-46	OTHER CONTRACT SERVICES	54,833	46,291	46,700	42,751
0001-56	UNIFORMS	1,483	1,438	1,431	0
0001-68	OPERATING MATERIALS & SUPP	176	300	166	357
Total	**EMERGENCY COMMUNICATIONS**	**59,676**	**51,701**	**52,229**	**57,542**

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	04	POLICE
BUREAU	0808	COMMUNICATIONS
PROGRAM	0002	TECHNICAL SERVICES

Moved to The Department of Public Works

		2016	2017	2018	2019	2020		2020		2021	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
16N	Comm Superintendent	0.1	-	-	-	-	-	-	-	-	-
13N	Operations Manager	0.6	-	-	-	-	-	-	-	-	-
14M	Telecomm Technician	1.6	-	-	-	-	-	-	-	-	-
08M	Inventory Control Clerk	0.8	-	-	-	-	-	-	-	-	-
	Total Positions	**3.1**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0002 TECHNICAL SERVICES

Account Number		*2016 Actuals*	*2017 Actuals*	*2018 Actuals*	*2019 Actuals*
0002-02	PERMANENT WAGES	161,825	0	0	0
0002-06	PREMIUM PAY	9,027	0	0	0
0002-08	LONGEVITY	2,873	0	0	0
0002-11	SHIFT DIFFERENTIAL	381	0	0	0
0002-12	FICA	13,201	0	0	0
0002-14	PENSION	15,850	0	0	0
0002-16	INSURANCE - EMPLOYEE GRP	65,791	0	0	0
0002-20	ELECTRIC POWER	16,764	0	0	0
0002-24	POSTAGE & SHIPPING	321	0	0	0
0002-30	RENTALS	2,400	0	0	0
0002-34	TRAINING & PROF. DEVELOP	3,237	0	0	0
0002-42	REPAIRS & MAINTENANCE	7,097	0	0	0
0002-46	OTHER CONTRACT SERVICES	2,937	0	0	0
0002-54	REPAIR & MAINT SUPPLIES	49,133	0	0	0
0002-56	UNIFORMS	1,374	0	0	0
0002-62	FUELS, OILS & LUBRICANTS	2,867	0	0	0
0002-68	OPERATING MATERIALS & SUPP	35,045	0	0	0
0002-72	EQUIPMENT	82,849	0	0	0
Total	**TECHNICAL SERVICES**	**472,972**	**0**	**0**	**0**

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	04	POLICE
BUREAU	0808	COMMUNICATIONS
PROGRAM	0003	TELEPHONES

Moved to The Department of Public Works

		2016	2017	2018	2019	2020		2020		2021	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
16N	Comm Superintendent	0.1	-	-	-	-	-	-	-	-	-
13N	Operations Manager	0.2	-	-	-	-	-	-	-	-	-
14M	Telecomm Technician	0.2	-	-	-	-	-	-	-	-	-
08M	Inventory Control Clerk	0.1	-	-	-	-	-	-	-	-	-
	Total Positions	**0.6**	**-**	**-**	**-**	**-**	-	**-**	-	**-**	-

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0003 TELEPHONES

Account Number		*2016 Actuals*	*2017 Actuals*	*2018 Actuals*	*2019 Actuals*
0003-02	PERMANENT WAGES	30,973	0	0	0
0003-06	PREMIUM PAY	26	0	0	0
0003-08	LONGEVITY	510	0	0	0
0003-11	SHIFT DIFFERENTIAL	4	0	0	0
0003-12	FICA	2,373	0	0	0
0003-14	PENSION	3,068	0	0	0
0003-16	INSURANCE - EMPLOYEE GRP	12,734	0	0	0
0003-22	TELEPHONE	232,287	0	0	0
0003-42	REPAIRS & MAINTENANCE	4,606	0	0	0
0003-46	OTHER CONTRACT SERVICES	35,488	0	0	0
0003-54	REPAIR & MAINT SUPPLIES	2,288	0	0	0
Total	**TELEPHONES**	**324,357**	**0**	**0**	**0**