

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**105 RENTAL UNIT FUND
09 COMMUNITY DEVELOPMENT
0903 BUILDING STANDARDS & SAFETY
0005 RENTAL UNIT INSPECTIONS**

<i>Account Number</i>	<i>2019 Budget</i>	<i>2019 Adj. Budget</i>	<i>2019 A&E</i>	<i>2020 Prop. Budget</i>
0005-02 PERMANENT WAGES	0	0	0	1,128,609
0005-06 PREMIUM PAY	0	0	0	20,000
<i>Line Item Detail</i>				
1 INSPECTIONS AND BILLING SEASON				20,000.00
		Line Items Total		20,000.00
0005-08 LONGEVITY	0	0	0	23,466
0005-11 SHIFT DIFFERENTIAL	0	0	0	2,500
<i>Line Item Detail</i>				
1 DIFFERENTIAL FOR OVERTIME HOURS				2,500.00
		Line Items Total		2,500.00
0005-12 FICA	0	0	0	89,855
<i>Line Item Detail</i>				
1 FICA				89,854.99
		Line Items Total		89,854.99
0005-14 PENSION	0	0	0	148,190
<i>Line Item Detail</i>				
1 Pension				148,190.15
		Line Items Total		148,190.15
0005-16 INSURANCE - EMPLOYEE GRP	0	0	0	517,956
<i>Line Item Detail</i>				
1 Health Insurance				517,955.75
		Line Items Total		517,955.75
0005-22 TELEPHONE	0	0	0	5,500
<i>Line Item Detail</i>				
1 CELL PHONE AND LAND LINES				5,500.00
		Line Items Total		5,500.00
0005-32 PUBLICATIONS & MEMBERSHIP	0	0	0	1,500
<i>Line Item Detail</i>				
1 INSPECTOR MEMBERSHIP IN ICC \$85 EACH				1,500.00
		Line Items Total		1,500.00

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0005-34 TRAINING & PROF. DEVELOP	0	0	0	7,000
Line Item Detail				
1 PENNBOC TRAINING AND TESTING				7,000.00
		Line Items Total		7,000.00
0005-42 REPAIRS & MAINTENANCE	0	0	0	2,000
Line Item Detail				
1 VEHICLE ACCIDENTS				2,000.00
		Line Items Total		2,000.00
0005-44 LEGAL SERVICES	0	0	0	2,000
Line Item Detail				
1 ATTORNEY FEES				2,000.00
		Line Items Total		2,000.00
0005-46 OTHER CONTRACT SERVICES	0	0	0	76,100
Line Item Detail				
1 BOARD UPS				25,000.00
2 SEWER CALL OUTS				5,000.00
3 CLEAN OUTS				5,000.00
4 DEMO				30,000.00
5 TOWING				5,000.00
6 PARKING PASS				1,100.00
7 ZONAR				5,000.00
		Line Items Total		76,100.00
0005-50 OTHER SERVICES & CHARGES	0	0	0	3,000
Line Item Detail				
1 LIEN FILING				3,000.00
		Line Items Total		3,000.00
0005-56 UNIFORMS	0	0	0	5,000
Line Item Detail				
1 BOOTS, SHIRTS, JACKETS FOR INSPECTORS				5,000.00
		Line Items Total		5,000.00

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0005-58 OFFICE SUPPLIES	0	0	0	2,000
<i>Line Item Detail</i>				
1 OFFICE SUPPLIES				2,000.00
		Line Items Total		2,000.00
0005-62 FUELS, OILS & LUBRICANTS	0	0	0	10,000
<i>Line Item Detail</i>				
1 FUELS				10,000.00
		Line Items Total		10,000.00
0005-68 OPERATING MATERIALS & SUPP	0	0	0	3,000
<i>Line Item Detail</i>				
1 OFFICE SUPPLIES OUTSIDE VENDOR HAND TOOLS FOR INSPECTORS				3,000.00
		Line Items Total		3,000.00
0005-72 EQUIPMENT	0	0	0	40,500
<i>Line Item Detail</i>				
1 5 CARS FOR INSPECTORS				40,500.00
		Line Items Total		40,500.00
0005-78 CONTINGENCY	0	0	0	25,000
<i>Line Item Detail</i>				
1 UNANTICIPATED EXPENSES - NON-BUDGETED				25,000.00
		Line Items Total		25,000.00
0005-86 GENERAL CITY CHARGES	0	0	0	289,000
<i>Line Item Detail</i>				
1 CITY EXPENSES				289,000.00
		Line Items Total		289,000.00
0005-90 REFUNDS	0	0	0	3,000
<i>Line Item Detail</i>				
1 REFUNDS FROM RENTAL OVER PAYMENTS				3,000.00
		Line Items Total		3,000.00
Total RENTAL UNIT INSPECTIONS	0	0	0	2,405,176