

Rental Unit Fund

Mission

To ensure safe and sanitary conditions in housing and commercial properties through practical code enforcement efforts.

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**CITY OF ALLENTOWN
FUND SUMMARY - RENTAL UNIT FUND (105)**

	<u>2019 Budget</u>	<u>2019 Adj. Budget</u>	<u>2019 A&E</u>	<u>2020 Budget</u>
Revenues:				
105-2932 Rental Registration Fee	0	0	0	2,092,000
105-2934 Vacant Property Registration	0	0	0	40,000
105-5241 State Aid Pension	0	0	0	103,178
105-6170 Miscellaneous	0	0	0	172,405
Total Revenues	0	0	0	2,407,583
Expenditures:				
02 PERMANENT WAGES	0	0	0	1,128,609
06 PREMIUM PAY	0	0	0	19,000
08 LONGEVITY	0	0	0	23,466
11 SHIFT DIFFERENTIAL	0	0	0	2,500
12 FICA	0	0	0	89,855
14 PENSION	0	0	0	159,052
16 INSURANCE - EMPLOYEE GRP	0	0	0	517,956
Total Personnel	0	0	0	1,940,438
22 TELEPHONE	0	0	0	5,500
32 PUBLICATIONS & MEMBERSHIP	0	0	0	1,500
34 TRAINING & PROF. DEVELOP	0	0	0	7,000
42 REPAIRS & MAINTENANCE	0	0	0	2,000
44 LEGAL SERVICES	0	0	0	2,000
46 OTHER CONTRACT SERVICES	0	0	0	76,100
50 OTHER SERVICES & CHARGES	0	0	0	3,000
Total Services & Charges	0	0	0	97,100
56 UNIFORMS	0	0	0	5,000
58 OFFICE SUPPLIES	0	0	0	2,000
62 FUELS, OILS & LUBRICANTS	0	0	0	10,000
68 OPERATING MATERIALS & SUPP	0	0	0	3,000
Total Materials & Supplies	0	0	0	20,000
72 EQUIPMENT	0	0	0	40,500
Total Capital Outlay	0	0	0	40,500
78 CONTINGENCY	0	0	0	16,000
86 GENERAL CITY CHARGES	0	0	0	289,000
90 REFUNDS	0	0	0	3,000
Total Sundry	0	0	0	308,000
Total Expenditures	0	0	0	2,406,038

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 105 RENTAL UNIT FUND
DEPT 09 COMMUNITY DEVELOPMENT
BUREAU 0903 BUILDING STANDARDS & SAFETY
PROGRAM 0005 RENTAL UNIT INSPECTION

Moved from CED, Building Standards & Safety, Rental Unit Inspection program

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		<u>2019</u>		<u>2020</u>	
	Actual				Final Budget		Actual & Estimated		Final Budget	
	Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N Director - Bldg Standards & Safety	-	-	-	-	-	-	-	-	0.35	29,020
13N Housing Supervisor	-	-	-	-	-	-	-	-	0.90	59,296
09N Office Manager	-	-	-	-	-	-	-	-	0.90	48,766
14M Housing Inspector	-	-	-	-	-	-	-	-	12.00	679,357
14M Housing Inspector-Bilingual	-	-	-	-	-	-	-	-	2.00	118,894
08M Clerk 3	-	-	-	-	-	-	-	-	4.00	193,277
Total Positions	-	-	-	-	-	-	-	-	20.15	1,128,609

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**105 RENTAL UNIT FUND
09 COMMUNITY DEVELOPMENT
0903 BUILDING STANDARDS & SAFETY
0005 RENTAL UNIT INSPECTIONS**

Account Number	2019 Budget	2019 Adj. Budget	2019 A&E	2020 Budget
0005-02 PERMANENT WAGES	0	0	0	1,128,609
0005-06 PREMIUM PAY	0	0	0	19,000
0005-08 LONGEVITY	0	0	0	23,466
0005-11 SHIFT DIFFERENTIAL	0	0	0	2,500
0005-12 FICA	0	0	0	89,855
0005-14 PENSION	0	0	0	159,052
0005-16 INSURANCE - EMPLOYEE GRP	0	0	0	517,956
0005-22 TELEPHONE	0	0	0	5,500
0005-32 PUBLICATIONS & MEMBERSHIP	0	0	0	1,500
0005-34 TRAINING & PROF. DEVELOP	0	0	0	7,000
0005-42 REPAIRS & MAINTENANCE	0	0	0	2,000
0005-44 LEGAL SERVICES	0	0	0	2,000
0005-46 OTHER CONTRACT SERVICES	0	0	0	76,100
0005-50 OTHER SERVICES & CHARGES	0	0	0	3,000
0005-56 UNIFORMS	0	0	0	5,000
0005-58 OFFICE SUPPLIES	0	0	0	2,000
0005-62 FUELS, OILS & LUBRICANTS	0	0	0	10,000
0005-68 OPERATING MATERIALS & SUPP	0	0	0	3,000
0005-72 EQUIPMENT	0	0	0	40,500
0005-78 CONTINGENCY	0	0	0	16,000
0005-86 GENERAL CITY CHARGES	0	0	0	289,000
0005-90 REFUNDS	0	0	0	3,000
Total RENTAL UNIT INSPECTIONS	0	0	0	2,406,038

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