

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**083      EQUIPMENT REPLACEMENT  
02        FINANCE  
8003     EQUIPMENT REPLACEMENT  
0001     ROLLING STOCK**

<u>Account Number</u>	<u>2018 Budget</u>	<u>2018 Adj. Budget</u>	<u>2018 A&amp;E</u>	<u>2019 Prop. Budget</u>
0001-30 RENTALS	465,511	217,564	217,564	286,699
<b><i>Line Item Detail</i></b>				
1 Fire - Pumper (2 of 5)				90,751.00
2 Streets - Milling Machine (2 of 4)				85,210.00
3 Fire - 2 Pumpers (1 of 6)				110,738.00
		Line Items Total		286,699.00
0001-72 EQUIPMENT	1,271,772	1,771,772	1,771,772	1,113,150
<b><i>Line Item Detail</i></b>				
1 Single Axle Truck - Streets				175,450.00
2 5 ton Trailer - Streets				15,000.00
3 Compact Sedan - Health				13,000.00
4 Chevrolet Colorado - Health				28,000.00
5 Police Cruisers (Marked)				222,600.00
6 Patrol SUV - Police				31,000.00
7 Prisoner Transport Van - Police				50,925.00
8 Sedan - Police Detective Bureau				15,225.00
9 Striping / cages / police cruiser outfit				50,000.00
10 Bucket Truck - Technical Services				130,000.00
11 F-350 crew cab with plow & lift gate - Fire				50,000.00
12 Platform Truck - Traffic Engineering				125,000.00
13 Single Axle Truck - Parks				175,450.00
14 Transit 150 - Parks				31,500.00
		Line Items Total		1,113,150.00
<b>Total ROLLING STOCK</b>	<b>1,737,283</b>	<b>1,989,336</b>	<b>1,989,336</b>	<b>1,399,849</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**083      EQUIPMENT REPLACEMENT  
02      FINANCE  
8003    EQUIPMENT REPLACEMENT  
0002    COMPUTER EQUIPMENT**

<b>Account Number</b>	<b>2018 Budget</b>	<b>2018 Adj. Budget</b>	<b>2018 A&amp;E</b>	<b>2019 Prop. Budget</b>
0002-71 POLICE IT EQUIPMENT	321,300	321,300	0	337,000
<b>Line Item Detail</b>				
1 PSSI ICIS / RMS				50,000.00
2 MDTs				87,000.00
3 Nimble Storage for Body Camera Data (Additional storage for existing server)				100,000.00
4 Street Cameras				100,000.00
		Line Items Total		337,000.00
0002-72 EQUIPMENT	342,000	342,000	300,000	220,000
<b>Line Item Detail</b>				
1 IT EQUIPMENT REPLACEMENT				220,000.00
		Line Items Total		220,000.00
0002-88 INTERFUND TRANSFERS	0	220,000	0	0
<b>Total    COMPUTER EQUIPMENT</b>	<b>663,300</b>	<b>883,300</b>	<b>300,000</b>	<b>557,000</b>
<b>Total    EQUIPMENT REPLACEMENT</b>	<b>2,400,583</b>	<b>2,872,636</b>	<b>2,289,336</b>	<b>1,956,849</b>