

**CITY OF ALLENTOWN
2019
CAPITAL PROJECTS EXPENDITURE SUMMARY**

<u>PROJECT #</u>	<u>PROJECT NAME</u>	<u>ADDITIONAL AND/OR NEW REQUESTS</u>	<u>SOURCE OF FUNDING</u>
<u>NEW OR ADDITIONAL FUNDING:</u>			
1227	Automatic Meter Reading	480,000	GF
1748	Residential Street Construction	300,000	GF
1803	2nd St. Bridge Construction	100,000	GF
1905	City-Wide Park and Playgrounds	25,500	GF
2202	WPA Structure Renovations	120,000	GF
2209	Mack Pool Improvements	100,000	GF
NEW	Parks Facilities Repairs	118,000	GF
NEW	Resurfacing of Police Academy Road and Parking Lot	30,000	GF
Total New or Additional Funding		<u>1,273,500</u>	

NOTE: State Aid projects are conditional on meeting grant requirements.

TOTAL BY SOURCE OF FINANCING:

- | | |
|-------------------------------|------------------------|
| C - State | GF - General Fund |
| D - Solid Waste Fund | L - Lehigh County |
| E - Sewer Revenue Bond | R - Water Revenue Bond |
| F - Federal | S - Sewer Fund |
| G - G.O. Bond | T - Trexler Fund |
| P - Pennvest Loan | W - Water Fund |
| STL - Short Term Capital Loan | X - Other Non-City |

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