

Stormwater Fund

Mission

The goal of the City of Allentown's Stormwater Management Program is to control, through a variety of Best Management Practices, the entrance of pollutants into the local waterways through its MS4 system. The City strives to meet the requirements of its PaDEP issued, NPDES permit no. PA0063665; EPA enforced Title 40 Code of Federal Regulations, Part 122; and the Clean Water Act. The program promotes the use and continual assessment of City-wide best management practices to reduce runoff volume, pollution and localized flooding while improving the water quality in Allentown's waterways and the quality of life of its residents. Main priorities of the program include improvement of the City's stormwater collection system through a combination of inspection, upgrading, repair and replacement; and the promotion of public safety.

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**CITY OF ALLENTOWN
FUND SUMMARY - STORMWATER FUND (086)**

	<u>2017 Budget</u>	<u>2017 Adj. Budget</u>	<u>2017 A&E</u>	<u>2018 Proposed</u>
Revenues:				
086-3189 STATE AID PENSION	0	0	0	84,053
086-3630 STORMWATER FEE	0	0	0	5,678,000
Total Revenue	0	0	0	5,762,053
Expenditures:				
02 PERMANENT WAGES	0	0	0	1,512,488
04 TEMPORARY WAGES	0	0	0	30,000
06 PREMIUM PAY	0	0	0	82,000
08 LONGEVITY	0	0	0	21,457
11 SHIFT DIFFERENTIAL	0	0	0	8,200
12 FICA	0	0	0	126,542
14 PENSION	0	0	0	153,278
16 INSURANCE - EMPLOYEE GRP	0	0	0	612,850
Total Personnel	0	0	0	2,546,815
28 MILEAGE REIMBURSEMENT	0	0	0	200
30 RENTALS	0	0	0	15,000
32 PUBLICATIONS & MEMBERSHIP	0	0	0	1,425
34 TRAINING & PROF. DEVELOP	0	0	0	24,700
42 REPAIRS & MAINTENANCE	0	0	0	7,000
46 OTHER CONTRACT SERVICES	0	0	0	517,220
Total Services & Charges	0	0	0	565,545
54 REPAIR & MAINT SUPPLIES	0	0	0	78,500
56 UNIFORMS	0	0	0	16,168
64 PIPE & FITTINGS	0	0	0	80,000
66 CHEMICALS	0	0	0	4,990
68 OPERATING MATERIALS & SUPP	0	0	0	26,350
Total Materials & Supplies	0	0	0	206,008
72 EQUIPMENT	0	0	0	358,058
Total Capital Outlay	0	0	0	358,058
86 GENERAL CITY CHARGES	0	0	0	326,888
88 INTERFUND TRANSFERS	0	0	0	90,552
Total Sundry	0	0	0	417,440
 Total Expenditures	 0	 0	 0	 4,093,866

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 086 STORMWATER
DEPT 03 PUBLIC WORKS
BUREAU 0815 STORMWATER
PROGRAM 0001 STORMWATER

		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>		<u>2017</u>		<u>2018</u>	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21N	Public Works Director	-	-	-	-	-	-	-	-	0.2	19,666
18N	Deputy Director	-	-	-	-	-	-	-	-	0.2	19,984
17N	Sr Civil Engin/Asst City Eng	-	-	-	-	-	-	-	-	0.3	27,440
16N	Streets Superintendent	-	-	-	-	-	-	-	-	0.5	41,691
14N	Monitoring Coordinator	-	-	-	-	-	-	-	-	1.0	72,982
14N	Chief Designer/surveyor	-	-	-	-	-	-	-	-	0.3	25,584
14N	Eng. Project Manager	-	-	-	-	-	-	-	-	1.0	72,982
14N	MS4 Coordinator	-	-	-	-	-	-	-	-	1.0	74,516
13N	Manager - Stormwater	-	-	-	-	-	-	-	-	1.0	77,116
13N	Construction Operations Manage	-	-	-	-	-	-	-	-	0.3	22,464
11N	Maint Supervisor (Maint)	-	-	-	-	-	-	-	-	1.0	65,078
11N	Maint Supervisor (Construct)	-	-	-	-	-	-	-	-	1.0	60,632
09N	Survey Technician 3	-	-	-	-	-	-	-	-	0.3	17,285
15M	Equip Operator 5	-	-	-	-	-	-	-	-	1.0	57,536
15M	Tradesman	-	-	-	-	-	-	-	-	2.0	110,211
15M	Tax Examiner	-	-	-	-	-	-	-	-	1.0	51,795
14M	Environmental Technician	-	-	-	-	-	-	-	-	2.0	112,060
14M	Equip Operator 4 Specialist	-	-	-	-	-	-	-	-	1.0	56,030
14M	Construction Inspector	-	-	-	-	-	-	-	-	1.0	52,679
13M	Engineeing Aide 3	-	-	-	-	-	-	-	-	0.3	16,365
11M	Equip Operator 3 Specialist	-	-	-	-	-	-	-	-	2.0	103,590
08M	Line Locator	-	-	-	-	-	-	-	-	1.0	48,133
08M	Maintenance Worker 2	-	-	-	-	-	-	-	-	6.0	260,692
06M	Clerk 2	-	-	-	-	-	-	-	-	1.0	45,977
	Total Positions	-	-	-	-	-	-	-	-	26.4	1,512,488

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**086 STORMWATER
03 PUBLIC WORKS
0815 STORMWATER
0001 STORMWATER**

<i>Account Number</i>	<i>2017 Budget</i>	<i>2017 Adj. Budget</i>	<i>2017 A&E</i>	<i>2018 Proposed</i>
0001-02 PERMANENT WAGES	0	0	0	1,512,488
0001-04 TEMPORARY WAGES	0	0	0	30,000
0001-06 PREMIUM PAY	0	0	0	82,000
0001-08 LONGEVITY	0	0	0	21,457
0001-11 SHIFT DIFFERENTIAL	0	0	0	8,200
0001-12 FICA	0	0	0	126,542
0001-14 PENSION	0	0	0	153,278
0001-16 INSURANCE - EMPLOYEE GRP	0	0	0	612,850
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0001-42 REPAIRS & MAINTENANCE	0	0	0	7,000
0001-46 OTHER CONTRACT SERVICES	0	0	0	517,220
0001-54 REPAIR & MAINT SUPPLIES	0	0	0	78,500
0001-56 UNIFORMS	0	0	0	16,168
0001-64 PIPE & FITTINGS	0	0	0	80,000
0001-66 CHEMICALS	0	0	0	4,990
0001-68 OPERATING MATERIALS & SUPP	0	0	0	26,350
0001-72 EQUIPMENT	0	0	0	358,058
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