

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**086 STORMWATER  
03 PUBLIC WORKS  
0815 STORMWATER  
0001 STORMWATER**

<i>Account Number</i>	<i>2017 Budget</i>	<i>2017 Adj. Budget</i>	<i>2017 A&amp;E</i>	<i>2018 Proposed</i>
0001-02 PERMANENT WAGES	0	0	0	1,512,488
0001-04 TEMPORARY WAGES	0	0	0	30,000
<b><i>Line Item Detail</i></b>				
1 SUMMER & TEMP HELP				25,000.00
2 OFFICE ASSISTANCE				5,000.00
		Line Items Total		30,000.00
0001-06 PREMIUM PAY	0	0	0	82,000
<b><i>Line Item Detail</i></b>				
1 OVERTIME, STANDBY, CALL IN - SEIU				72,000.00
2 OVERTIME, STANDBY, CALL IN - NON-BARGAINING				10,000.00
		Line Items Total		82,000.00
0001-08 LONGEVITY	0	0	0	21,457
0001-11 SHIFT DIFFERENTIAL	0	0	0	8,200
<b><i>Line Item Detail</i></b>				
1 OVERTIME SHIFT DIFFERENTIAL - SEIU				7,200.00
2 OVERTIME SHIFT DIFFERENTIAL - NON-BARGAINING				1,000.00
		Line Items Total		8,200.00
0001-12 FICA	0	0	0	126,542
<b><i>Line Item Detail</i></b>				
1 FICA				126,542.09
		Line Items Total		126,542.09
0001-14 PENSION	0	0	0	153,278
<b><i>Line Item Detail</i></b>				
1 PENSION				153,278.40
		Line Items Total		153,278.40
0001-16 INSURANCE - EMPLOYEE GRP	0	0	0	612,850
<b><i>Line Item Detail</i></b>				
1 INSURANCE				612,849.60
		Line Items Total		612,849.60
0001-28 MILEAGE REIMBURSEMENT	0	0	0	200

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<b>Line Item Detail</b>				
1 MILEAGE REIMBURSEMENT				200.00
		Line Items Total		200.00
0001-30 RENTALS	0	0	0	15,000
<b>Line Item Detail</b>				
1 RENTAL OF EQUIPMENT AS NEEDED				15,000.00
		Line Items Total		15,000.00
0001-32 PUBLICATIONS & MEMBERSHIP	0	0	0	1,425
<b>Line Item Detail</b>				
1 APWA MEMBERSHIP				700.00
2 STORM PUBLICATIONS AND MEMBERSHIPS				475.00
3 AWWA				100.00
4 EASTERN OPERATORS ASSOCIATION - EPWPCOA				150.00
		Line Items Total		1,425.00
0001-34 TRAINING & PROF. DEVELOP	0	0	0	24,700
<b>Line Item Detail</b>				
1 APWA INTERNATIONAL CONGRESS & EXP				1,500.00
2 NASSCO CONGRESS & EXPO				590.00
3 STORMWATER INITIAL CERTIFICATION				2,400.00
4 NASSCO RE-CERTIFICATIONS				600.00
5 WATER LICENSING AND RENEWAL				120.00
6 FIRST AID - CPR				90.00
7 CDL DRIVERS LICENSE REIMBURSEMENT				600.00
8 OFFICE TRAINING				500.00
9 NASSCO INITIAL CERTIFICATION				1,800.00
10 TPO WATER LICENSE				500.00
11 MS4 TRAINING				1,000.00
12 Training Module Material				15,000.00
		Line Items Total		24,700.00
0001-42 REPAIRS & MAINTENANCE	0	0	0	7,000

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<b>Line Item Detail</b>				
1 EQUIPMENT REPAIRS				4,000.00
2 RISK MANAGEMENT VEHICLE CLAIMS				3,000.00
		Line Items Total		7,000.00
0001-46 OTHER CONTRACT SERVICES	0	0	0	517,220
<b>Line Item Detail</b>				
1 EQUIPMENT REPAIR / ADD ON - NON TARGET CENTERRA COSTS				6,000.00
2 ACCU WEATHER RAIN, HIGH-WIND, SNOW SERVICE 1/2 PAID IN STREET MAINTENANCE				3,500.00
3 CUES ANNUAL SERVICE				2,000.00
4 SERVICE FOR 12 GPS AND GPS I/O DATA				3,720.00
5 EMERGENC SPILL CLEAN-UP				4,000.00
6 LAB SAMPLE ANNUAL CONTRACT				5,000.00
7 POLLUTION REDUCTION STRATEGY FOR IMPAIRED WATERWAYS				100,000.00
8 NPDES PERMIT CONSULTATION (EPA, DEP, DRBC) COMPLIANCE ORDER & PERMIT RENEWAL				185,000.00
9 ENGINEERING CONSULTATION (GRANT TECHNICAL ASSISTANCE, VALUE ENGINEERING)				10,000.00
10 LEGAL CONSULTANT (NPDES PERMIT, EPA AUDIT RESPONSE)				25,000.00
11 2018 NPDES ANNUAL PERMIT FEE				500.00
12 GROWING GREENER GRANT FINAL DESIGN WORK FOR SUMNER AVE & ALBRIGHT AVE				20,000.00
13 LARGE STORM GRATE REPAIRS				7,500.00
14 REAL ESTATE / BP TAX SYSTEM UPDATE (IT)				90,000.00
15 Pollution Reduction Plans Compliance for City Facilities				5,000.00
16 Mapping update for MS4 delineation & analysis				50,000.00
		Line Items Total		517,220.00
0001-54 REPAIR & MAINT SUPPLIES	0	0	0	78,500
<b>Line Item Detail</b>				
1 REPAIR PARTS: BRICK, BLOCK, CEMENT, VULCLAY				10,000.00
2 HAND TOOLS: MANHOLE HOOKS, 12' SPOONS, 12' GRABBERS, CONCRETE TOOLS, MATTING				2,000.00
3 RUBBERIZED CRACK SEAL ROLLS				300.00

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**Line Item Detail**

4 STORM TRUCK SUPPLIES: LEVELS, TRANSITS, TOOLBOX SUPPLIES, CONCRETE TOOLS				1,000.00
5 INLET PROTECTORS - FOR INLETS, SWAILS, EMERGENCY SPILLS, SOTRM MANHOLES				6,500.00
6 SILT-SOXX: SWAILS, OUTFALLS, EMERGENCY SPILLS, CONSTRUCTION				5,000.00
7 6" & 8" FLEX TUBE EXTENSION HOSES FOR JET VAC				500.00
8 FLOWFILL / CONCRETE CONTRACT				45,000.00
9 INSTALL AND REPAIR FOR NEW INLETS				7,200.00
10 PA1 MARKING PAINT & GREEN MARKING FLAGS				1,000.00
		Line Items Total		78,500.00

0001-56 UNIFORMS	0	0	0	16,168
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**Line Item Detail**

1 SERVICEWEAR UNIFORMS (CURRENT)				4,760.00
2 SERVICEWEAR UNIFORMS (VACANT)				1,458.00
3 SAFETY SHOES				3,150.00
4 PERSONAL PROTECTIVE EQUIPMENT: SAFETY GLASSES, GLOVES, WELDING SLEEVES				6,000.00
5 SUPERVISOR UNIFORM SHIRTS - 2 PER EMPLOYEE				350.00
6 SUPERVISORY FLEECE JACKETS				450.00
		Line Items Total		16,168.00

0001-64 PIPE & FITTINGS	0	0	0	80,000
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**Line Item Detail**

1 STORM PIPING: CONCRETE, CORRUGATED				25,000.00
2 MANHOLE RISERS				8,000.00
3 CASTING				5,000.00
4 INLET RISERS				4,000.00
5 INLET GRATES: BICYCLE CROSS OVERS				5,000.00
6 24" SOLID LIDS				5,000.00
7 INLET BOXES				9,880.00
8 C-SPACERS, L-SPACERS				3,000.00
9 25-BENDS, 22-BENDS				120.00
10 Pollution Prevention Planning and Site Improvements				15,000.00
		Line Items Total		80,000.00

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0001-66 CHEMICALS	0	0	0	4,990
<b>Line Item Detail</b>				
1 DEGREASER				500.00
2 DISTILLED WATER - SAMPLING STATIONS				40.00
3 WATER SAMPLING TABLETS				250.00
4 LEAK & LOCATION DYE - 3 COLORS				200.00
5 ROADSIDE MOWING / SPRAYING CHEMICALS				4,000.00
		Line Items Total		4,990.00
0001-68 OPERATING MATERIALS & SUPP	0	0	0	26,350
<b>Line Item Detail</b>				
1 VEHICLE FIRE EXTINGUISHERS				300.00
2 FIRST AID SUPPLIES				750.00
3 ROADWAY SAFETY SIGNS				2,000.00
4 TONER FOR PRINTER - TV TRUCK				300.00
5 PLASTIC BARRICADES / CONES				2,500.00
6 TRAINING / EDUCATIONAL MATERIALS FOR CITY AND FOR THE COMMUNITY				10,000.00
7 MS4 Industrial Program - Materials				3,000.00
8 Illicit Connection Detection - Materials				7,500.00
		Line Items Total		26,350.00
0001-72 EQUIPMENT	0	0	0	358,058
<b>Line Item Detail</b>				
1 Mobile Technology for MS4 Staff				10,000.00
2 DOG HOUSE (FOR SAMPLING STATION - MS4)				700.00
3 WACKER PLATE				1,050.00
4 Radio System Upgrade Payment 1 of 5				45,308.00
5 Air Regenerative Sweeper - MS4 Target Areas				245,000.00
6 Industrial MS4 Samplers				16,000.00
7 Backup Camera for CCTV				40,000.00
		Line Items Total		358,058.00
0001-86 GENERAL CITY CHARGES	0	0	0	326,888

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1 General City Charges				326,888.00
		Line Items Total		326,888.00
0001-88 INTERFUND TRANSFERS	0	0	0	90,552
<b><i>Line Item Detail</i></b>				
1 Risk Fund - Property and Casualty				90,552.00
		Line Items Total		90,552.00
<b>Total STORMWATER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,093,866</b>
<b>Total STORMWATER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,093,866</b>