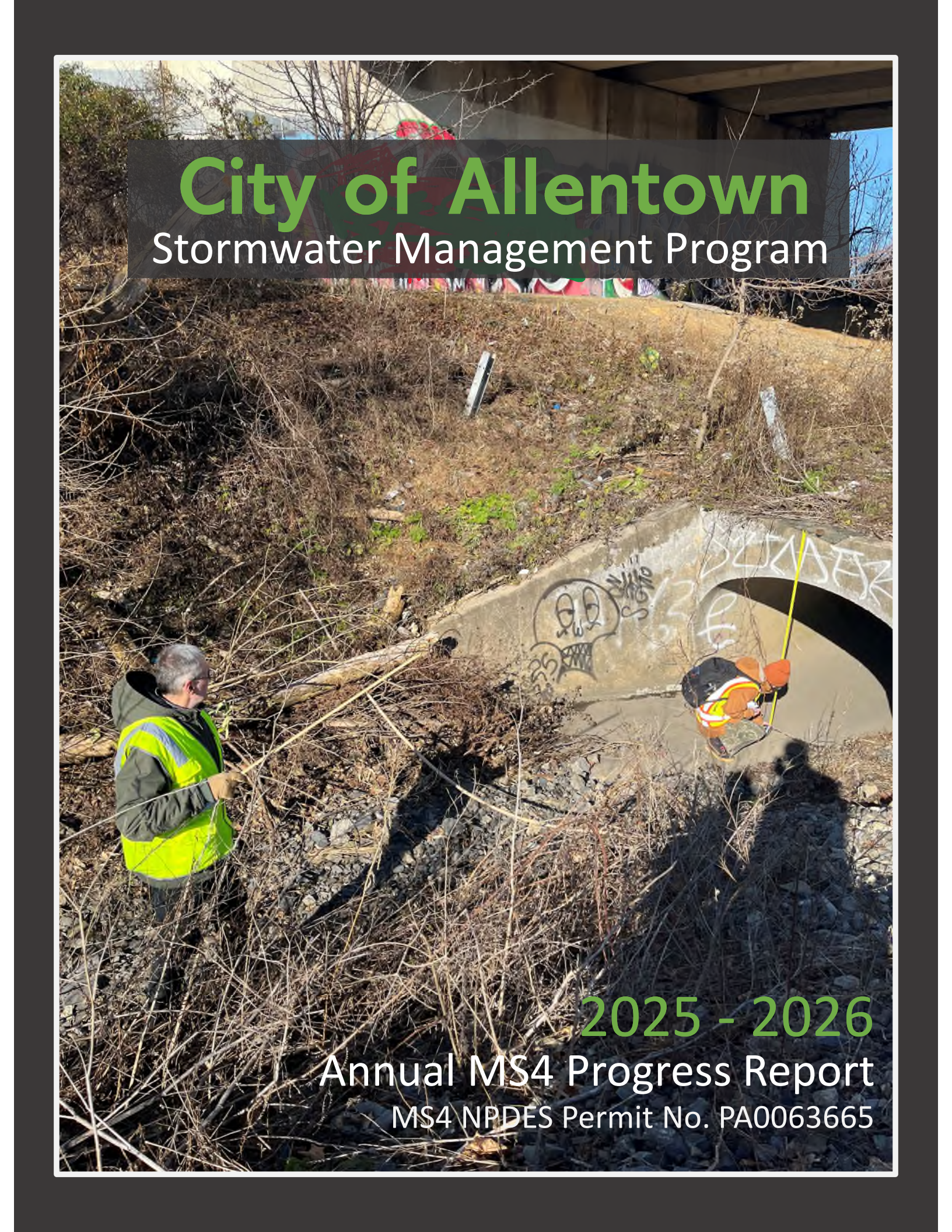




City of Allentown

Stormwater Management Program

2025 - 2026
Annual MS4 Progress Report
MS4 NPDES Permit No. PA0063665

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1.0 Introduction

1.1 System Information

Permittee:	City of Allentown/ MS4 NPDES Permit No. PA0063665
Mailing Address:	435 Hamilton Street
City, State, Zip Code:	Allentown, PA 18101
Municipality:	City of Allentown
County:	Lehigh County
MS4 Contact Person:	Angela F. DiBuo
Title:	MS4 Administrator
Phone:	610-437-7587
Email:	Angela.DiBuo@allentownpa.gov
Receiving Waters:	Cedar Creek, Little Cedar Creek, Jordan Creek, Little Lehigh Creek, Lehigh River, Unnamed Tributary to Lehigh River, Trout Creek, and an Unnamed Tributary to Trout Creek

1.2 Regulatory Information

1.2.1 MS4 NPDES Permit

The City of Allentown's (the City's) stormwater drainage system is regulated as a Phase I, Medium, Municipal Separate Storm Sewer System (MS4) through the National Pollutant Discharge Elimination System (NPDES) regulations issued by the Environmental Protection Agency in 1990. The City's current NPDES MS4 Individual Permit NO: PA0063665 was issued by the Pennsylvania Department of Environmental Protection (PaDEP) on 04/26/2004. The term of coverage is 04/26/2004 - 04/25/2009. The conditions have been administratively extended by PaDEP pending the issuance of the renewal of coverage.

1.2.2 Stormwater Management Program Plan

The City's Stormwater Management Program Plan (SWMPP) describes the City's plan to meet MS4 permit conditions, roles and responsibilities, and current best management practices (BMPs) which are evaluated against corresponding measures of effectiveness to assess and evolve the Stormwater Management Program. The SWMPP (dated May 2020) was updated and submitted to PaDEP on 06/05/2020 in accordance with 40 CFR 122.26 and Part A 8. c. (ii) of the permit.

1.2.3 Annual MS4 Progress Report

The City's 2025 - 2026 Annual MS4 Progress Report covers the reporting period of 04/26/2025 – 04/25/2026 and is due on 07/24/2026, which is 90 days after the end of each permit year. The report is organized following the structure of the Stormwater Management Program Plan. Each subsection of Section 2 is aligned to the appropriate section of the SWMPP for easy reference. BMPs are listed in each subsection based on the requirements set forth in the SWMPP for reporting annual data on progress. If a BMP is not listed in this document, it does not have an annual reporting requirement. All supporting documentation and/or additional information about our Stormwater Management Program is available upon request.

2.0 Reporting Requirements

Stormwater Management Program Elements

2.1 Source Identification

BMP ID	Best Management Practice	Reporting Requirement	2025-2026 Data Submission
1.2	The City will continue to update its GIS layer of industries discharging to the MS4 to reflect changes identified in each annual reporting period. Industrial and commercial businesses operating within the City are categorized by SIC code. This information is accessible in the City's EDEN system for business information. The Fire Department has inventories of SARA Title III and HAZMAT locations.	Inventory of industrial sites submitted. Additions or deletions to the inventory submitted in subsequent Annual Reports.	See Table BMP ID 1.2 of new and closed businesses having industrial SICs below.

Table BMP ID 1.2 Additions and Deletions to Industrial Inventory				
New Business Licenses				
#	Business	Address	SIC	Receiving Water
1	Alliance Auto Carrier	401 Walnut St., Allentown, PA 18102	4212	Jordan Creek
2	Cedar Auto and Recycling	299 Cedar St., Allentown, PA 18102	5015	Jordan Creek
3	DWL Enterprises LLC	913 N. 9 th St., Allentown, PA 18102	4226	Jordan Creek
4	Jentle Transportation	614.5 N. 11th St., Allentown, PA 18102	4215	Jordan Creek
5	Jiahua Trucking Inc.	948 N. Front St., Allentown, PA 18102	4213	Jordan Creek
6	Savant Beverages LLC	448 N. 17th St., Allentown, PA 18104	2082	Jordan Creek
7	Simple Infusions	2301 Liberty St., Allentown, PA 18104	2043	Jordan Creek
8	Steph's Hair Boutique LLC	43 N. 10th St., Allentown, PA 18101	2844	Jordan Creek
9	Town 2 Town Moving LLC	818 N. 10th St., Allentown PA 18102	4212	Jordan Creek
10	Vadal Trucking LLC	339 N. 9th St., Allentown, PA 18102	4212	Jordan Creek

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Closed Business Licenses				
#	Business	Address	SIC	Receiving Water
1	Marina Vegas Beauty	27 S. Lafayette St., Allentown, PA 18104	2844	Cedar Creek
2	AP Movers	413 N. 4th St., Allentown, PA 18102	4212	Jordan Creek
3	Cool Print	9 American Parkway, Allentown, PA 18101	2759	Jordan Creek
4	El Mello Trucking LLC	715 N. Penn St., Allentown, PA 18102	4212	Jordan Creek
5	Empower 610	931 Hamilton St., Allentown, PA 18101	2711	Jordan Creek
6	J Lorenzo Transport	434.5 Greenleaf St., Allentown, PA 18102	4212	Jordan Creek
7	K. Heeps LLC	721 N. 17 St., Allentown, PA 18102	2015	Jordan Creek
8	Purley Puff'd Up	2243 Liberty St., Allentown, PA 18104	2052	Jordan Creek
9	Spartan Brands Inc.	801 Greenleaf St., Allentown, PA 18102	3999	Jordan Creek
10	WSB Transport Inc.	1535 Congress St., Allentown, PA 18102	4213	Jordan Creek
11	Passthafreight	813 Ulster St., Allentown, PA 18109	4215	Lehigh River
12	Grossman Ben	724 N. 29th St., Allentown, PA 18104	5093	Little Lehigh Creek
13	R Romano Fernandez	232 S. 14th St., Allentown, PA 18102	4121	Little Lehigh Creek
14	Canopia By Palram	2027 S. 12th St., Allentown, PA 18103	3069	Trout Creek
15	Cultural Foodie Lover	2405 Prospect Ave., Allentown, PA 18103	2711	Trout Creek

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2.2 Monitoring and Discharge Characterization

BMP ID	Best Management Practice	Reporting Requirement	2025-2026 Data Submission
2.2	The City will update and continue to implement a Dry Weather Screening Program as a component of the Monitoring and Discharge Characterization Plan and in coordination with the IDDE program. Annual dry screening of outfalls determined to be high risk for illicit discharge is based on the Monitoring and Discharge Characterization Plan.	Number of outfalls inspected.	156
		Number of illicit discharges identified.	1
2.3	The City will update and continue to implement a Wet Weather Screening Program as a component of the Monitoring and Discharge Characterization Plan. The City wet weather program is designed to support its Stormwater Discharge Characterization and industrial high-risk runoff programs as follows: a. The City actively monitors outfalls that have been identified as having a high potential to significantly contribute pollutants to the MS4 system. b. All sample collection is performed according to requirements of 40 CFR 122.21 (g)7 and as documented in Monitoring and Discharge Characterization Plan.	City will continue to provide a summary of the following for the reporting period: number of samples collected, and location of sampling sites by GIS reference. Sample results and parameters specific to sampling will be reported and maintained in accordance with BMP 2.1 and BMP 12.1.	See Table BMP ID 2.3 Wet Weather Monitoring Summary table below.

Table BMP ID 2.3 Wet Weather Monitoring Summary				
Monitoring Type	# of Samples	Sampling Station ID	Sampling Location	Receiving Water
None this period – Focused on sampling dry weather flows at outfalls and in system.				

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2.3 Stormwater Management Program

BMP ID	Best Management Practice	Measure of Effectiveness	Reporting Requirement	2025-2026 Data Submission
3.1	The City will continue to maintain a Stormwater Management Program as defined in this Stormwater Management Program Plan (SWMPP).	Annually review progress of implementation of BMPs established in this SWMPP.	Available for review on site. Annually determine if BMPs should be changed and request in Annual Progress Report, as required.	Documentation of the annual assessment of BMPs is available upon request.
			Per Permit Part A 8.c. report: (i) the status of implementing components of the city's stormwater management program that are required in Part A (5) of this permit.	All BMPs established in the SMWPP have been implemented.
			(ii) proposed changes to the City's stormwater management. (iii) revisions, if necessary, to the controls required in Part A (6) and the fiscal analysis required in Part A (7) of this permit.	No changes to the SWMPP are requested in this Annual Progress Report.

2.5 Construction Site Runoff

BMP ID	Best Management Practice	Reporting Requirement	2025-2026 Data Submission
5.2	The City will continue to enforce erosion & sediment control in compliance with Article 1385 of the City Code and in coordination with LCCD as documented in the MOU developed and maintained within BMP 5.1. Erosion and sediment control plans will be reviewed by LCCD as specified in the MOU to ensure that adequate controls required by ordinance are designed for the site. During construction, City inspectors will conduct routine inspections to ensure that erosion and sediment control practices are functioning as designed. In cases of noncompliance with the approved plans, the City will follow the Enforcement and Penalty sections of Article 1385 of the City Code.	Number of active construction sites	40
		Number of enforcement actions taken.	0

2.8 Illicit Discharge Detection and Elimination (IDDE)

BMP ID	Best Management Practice	Reporting Requirement	2025-2026 Data Submission
8.4	The City will continue to respond to complaints and to conduct a dry weather screening program to locate and eliminate illicit discharges. The City will also use its CCTV inspection Lateral Assessment Certification Program (LACP) to identify illegal connections to the storm sewer. The process for locating and eliminating an illicit discharge will be documented in the Monitoring and Discharge Characterization Plan (See BMP 2.1).	Number of complaints.	38* * <u>Type</u> Construction 02
			Commercial/ Industrial 13
			Municipal/ ROW 03
			Residential 20
		Number of Enforcement Actions.	15* * <u>Type</u> Notice of Violation
		Number of cases referred to PaDEP.	0

2.9 Spill Prevention and Response

BMP ID	Best Management Practice	Reporting Requirement	2025-2026 Data Submission
9.1	The City will maintain and implement a SPR SOP that addresses both the response to spills that may impact the MS4 and spill prevention and response on City owned and operated properties. This SOP will describe the responsibilities of both the Fire Department and the Stormwater Department. The SOP will include a spills and illicit discharge communication matrix. Discharges from private entities are regulated under Article 942 of the City Code - Storm Sewer Ordinance (see BMP 8.1).	Number of spills.	23
		Number of notifications made to PaDEP.	05

2.10 Stormwater Infrastructure Management

BMP ID	Best Management Practice	Reporting Requirement	2025-2026 Data Submission
10.5	The City will continue to inspect City-owned BMPs on an annual basis. When maintenance of a City owned BMP is required, the maintenance staff will be notified, and a work order entered into Lucity for completion.	Number of inspections.	36
10.6	The City will continue to implement its program to ensure adequate operation and maintenance of post construction BMPs in coordination with LCCD as documented in the MOU developed and maintained as described in BMP 5.1.	Number of PCSM BMPs approved.	04
		Number of PCSM BMPs constructed.	04
10.7	The City will inspect privately maintained BMPs at least once every five years. Inspections will be documented for each facility. When maintenance of a privately maintained BMP is required, the City will send a corrective action letter, and follow up to ensure that the required maintenance is completed. Failure to maintain BMPs, will result in enforcement action. For facilities with operation and maintenance agreements, the agreement will continue to be the basis for enforcement action. For facilities constructed prior to the requirement for operation and maintenance agreements, Article 1387 of the City Code (Stormwater Management Ordinance) will continue to be used as a basis for enforcement action.	With each annual report, the City will provide a summary to include number of inspections,	70
		Number of corrective action letters sent,	28
		Number of enforcement actions.	0

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2.11 Fiscal Analysis

BMP ID	Best Management Practice	Reporting Requirement	2025-2026 Data Submission
11.2	The City will budget and authorize expenditures necessary to ensure compliance with the BMPs set forth in this Stormwater Management Program Plan, over the term of this permit.	With each Annual Progress Report, the City will provide a statement of fiscal sufficiency to meet the terms of this permit, and	See BMP ID 11.2 Statement of Fiscal Sufficiency below.
		provide a budget for SWMP activities during the reporting period.	See Appendix for Stormwater Program Budget Detail.

BMP ID 11.2 Statement of Fiscal Sufficiency

As of report period close, the City had adequate funding to implement the requirements of the MS4 permit. In January 2018, the City implemented a Stormwater Utility fee to fund all elements of stormwater management including compliance with the MS4 permit. Each budget year, a review is completed of the current accomplishments and funding status of major initiatives within the compliance program, such as the establishment of appropriate best management practices for operation of the MS4 system, oversight of the industries within the City, outfall inspections, and other key permit components. The Utility generates approximately \$5.7 million annually.

2.12 Annual Progress Report

BMP ID	Best Management Practice	Reporting Requirement	2025-2026 Data Submission
12.2	The Annual MS4 Progress Report will be prepared following Part A 8. of the permit.	The City shall follow Permit Part A 8. for annual submittal of the Progress Report.	See Table BMP ID 12.2 below which includes the reporting requirements of Permit Part A 8.c. which are not already included under respective program elements of this report.

Identification of water quality improvements or degradation within the City's incorporated boundary.

Table BMP ID 12.2 Annual Progress Report Part A 8.c.(vii)		
Water Quality Treatment		
Activity	Removals	Receiving Water
Continued Hydrologic and Hydraulic (H&H) modeling study of a 1.65 square mile priority sewershed for capital improvements options for areas of inadequate drainage, constriction and flooding points.		Trout Creek
Construction of one non-NPDES SCM.		Lehigh River
Received impervious surface layer update in December 2025 and worked on manual GIS updates.		
Infrastructure Management		
MS4 Maintenance		
Activity	Removals	Receiving Water
Inlet cleaning program	41,361 Cu. Ft./ 1,690 Inlets	6 Watersheds
Safety grate cleaning	3,245 Cu. Ft./ 15 Grates	6 Watersheds
Total Removed (grit, silt, leaves, trash)	44,606 Cu. Ft.	6 Watersheds
Sweeping Program		
Activity	Removals	Receiving Water
Broom sweeper fleet (grit, silt)	255,663 Cu. Ft.	6 Watersheds
Regenerative air sweeper fleet (grit, silt)	6,372 Cu. Ft.	Cedar Creek
	7,965 Cu. Ft.	Jordan Creek
	6,237 Cu. Ft.	Lehigh River
	14,742 Cu. Ft.	Little Cedar Creek
	9,234 Cu. Ft.	Little Lehigh Creek
	7,817 Cu. Ft.	Trout Creek
	7,817 Cu. Ft.	All (Municipal Properties)
Total Removed (grit, silt)	300,269 Cu. Ft.	6 Watersheds
Total Removed (leaves, trash)	638,118 Cu. Ft.	6 Watersheds
Watershed Protection		
Activity	Removals	Receiving Water
The Bureau of Recycling and Solid Waste organized a total of 49 litter clean ups with 513 volunteers and collected 815 bags of trash throughout the City and 5.34 tons of debris from encampments.	933 Cu. Ft.	Cedar Creek
	834 Cu. Ft.	Jordan Creek
	800 Cu. Ft.	Lehigh River
	462 Cu. Ft.	Little Lehigh Creek
	107 Cu. Ft.	Trout Creek
Total Removed (trash & debris)	3,136 Cu. Ft.	5 Watersheds
One illegal, private sanitary connection was repaired.		Jordan Creek

2.14 Public Education and Participation

BMP ID	Best Management Practice	Reporting Requirement	2025-2026 Data Submission
14.1	The City will continue to provide public education and outreach during the term of this permit. Key focus areas may include: • youth outreach • commercial and industrial outreach strategies • strategies to address specific sources of pollutants identified by the City.	Summary of outreach activities: number of events, target audience for each, number of materials distributed.	See Table BMP ID 14.1 below.

Table BMP ID 14.1 Summary of Public Outreach Activities			
Date(s)	Activity or Event	Target Audience (Estimated #)	# of Materials Distributed
04/26/2025	Earth Day in the Park. Attended as a vendor at this City hosted event and taught about macroinvertebrates in Cedar Creek and water quality monitoring.	General Public. (500)	175
04/29/2025	Lehigh County Envirothon Event. Hosted Aquatics Station, covering topics of water quality, pollution, stormwater runoff, aquatic organisms, and water resource management and protection.	High School Students. (80)	N/A
05/01/2025	Lehigh County Envirothon Event. Hosted Aquatics Station, covering topics of water quality, pollution, stormwater runoff, aquatic organisms, and water resource management and protection.	Middle School Students. (100)	N/A
05/08/2025	Hydromania. Hosted exhibit to include Radical Rain Runoff Maze and stream table.	3 rd & 4 th Grade Students. (800)	600
05/13/2025	Sheridan Career Day. Hosted station with mobile lab van and sewer camera equipment to teach about illicit discharges and water quality monitoring.	5 th Grade Students. (100)	N/A
06/02/2025	Muhlenberg College Summer Program. Conducted macroinvertebrate collection and water quality monitoring.	College Students. (12)	09
06/13/2025	Youth Fishing Day with Boys and Girls Club Lehigh Valley. Taught topics of water quality, pollution, stormwater runoff, aquatic organisms, and water resource management and protection.	Middle School Students. (30)	N/A

Date(s)	Activity or Event	Target Audience (Estimated #)	# of Materials Distributed
07/23/2025	Stormwater Bureau Webpage: Posted "2024-2025 Annual MS4 Progress Report".	General Public.	N/A
08/13/2025	Allentown School District Back to School Bash. Hosted booth featuring stormwater educational activities/ sewer camera demo.	Grade School Students. High School Students. (600)	500
09/16/2025	Bridgeview Academy Sustainability Grant. Conducted stormwater class streamside and collected macroinvertebrates.	High School Students. (20)	N/A
09/19/2025	Parkland School District Environmental Day. Hosted station on aquatic ecology of Lehigh County covering chemical & physical properties of water, pollution, stormwater runoff, water resource management and protection.	Grade School Students. (330)	N/A
09/25/2025	Dive Deeper Summit. Presented "ABCs of Stormwater and Stream Sampling" to demonstrate to teachers proven ways to conduct field classes for children.	Educators. (30)	N/A
10/03/2025	Stormwater Bureau Webpage: Posted 2024-2025 Stormwater Program metrics for complaint response, spill response, inspections, system rehabilitation and cleaning.	General Public.	N/A
11/14/2025	Firehouse Fridays. Hosted coloring book sessions showing pollution sources from home (pets, car washing, lawn car, etc.).	1 st Ward Community Children. (5)	15
12/04/2025	Bridgeview Academy Sustainability Grant. Conducted stormwater class streamside.	High School Students. (20)	12
12/05/2025	Firehouse Fridays. Hosted coloring book sessions showing pollution sources from home (pets, car washing, lawn car, etc.).	1 st Ward Community Children. (5) Council Person. (1)	18
01/09/2026	Firehouse Fridays. Hosted coloring book sessions showing pollution sources from home (pets, car washing, lawn car, etc.).	1 st Ward Community Children. (8)	16
01/23/2026	Firehouse Fridays. Hosted coloring book sessions showing pollution sources from home (pets, car washing, lawn car, etc.).	1 st Ward Community Children. (5)	15

Date(s)	Activity or Event	Target Audience (Estimated #)	# of Materials Distributed
03/24/2026	Lehigh Valley Greenways Mini-Grant. Partnered with Lehigh County Conservation District, Lehigh County Office of Veterans Affairs, and PA Fish & Boat Commission to apply for funding for a field project with veterans learning about Little Lehigh Creek.	Veterans. (TBD)	N/A
03/27/2026	IUP Environmental Planning Class Gave presentation on NPDES permitting, TMDL, and GIS demonstration.	College Students. (12)	N/A
04/18/2026	Earth Day in the Park. Attended as a vendor at this City hosted event and taught about macroinvertebrates in Cedar Creek and water quality monitoring.	General Public. (500)	250
04/21/2026	Northwestern Lehigh Cub Scout Class. Taught topics of water quality, pollution, stormwater runoff, aquatic organisms, and water resource management and protection. Taught outdoor class about water ecology and pollution sources – industry, commercial activities, pets, car washing, lawn care, salting.	Cub Scouts 3 rd – 5 th Grades. (45)	135
04/21/2026	City Hall Swain School Visit hosted by Mayor Tuerk. Joined other City Departments presenting on duties of government.	5 th Graders. (30)	42
04/26/2025 - 04/25/2026	Installed “No Dumping, Drains to River” decals.	General Public.	331

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3.0 Certification by Duly Authorized Representative

Certification

"I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gathered and evaluated the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations."



Mark Shahda
Director of Public Works

Department of Public Works
City of Allentown
641 S. 10th Street
Allentown, PA 18103
Mark.Shahda@allentownpa.gov
610-437-7583

07/14/2026

Date

APPENDIX

City of Allentown Stormwater Program Budget Detail

Stormwater Fund

Mission

To manage the drainage infrastructure, in order to minimize pollution from entering our local waterways. Best management practices are implemented to meet federal requirements established by the Clean Water Act and issued through a PsDEP MS4 NPDES permit. This program is comprised of many elements which act to reduce runoff volume, pollution, and localized flooding, while promoting public safety and improving the water quality of the streams and the Lehigh River, which flow through Allentown.

**CITY OF ALLENTOWN
FUND SUMMARY - STORMWATER FUND (086)**

	<u>2025 Budget</u>	<u>2025 Revised Budget</u>	<u>2025 Projected</u>	<u>2026 Final</u>
Opening Balance			3,090,769	1,465,067
Revenues:				
086-00-0000-0000-43630 Stormwater Fee	5,659,387	5,659,387	5,659,387	5,687,684
086-00-0000-0000-43631 Stormwater Fee - Prior Years	150,000	150,000	150,000	150,000
086-00-0000-0000-45241 State Aid Pension	175,000	175,000	175,000	351,932
086-00-0000-0000-46141 Interest Income	70,000	70,000	70,000	15,000
086-00-0000-0000-46143 PLGIT Investment Income	0	0	0	5,000
086-00-0000-0000-46300 Collection Fees - Prior Years	5,000	5,000	5,000	5,000
Total Revenue	6,059,387	6,059,387	6,059,387	6,214,616
Expenditures:				
50002 PERMANENT WAGES	2,633,037	2,633,037	2,633,037	2,788,301
50004 TEMPORARY WAGES	28,800	28,315	28,315	9,600
50006 PREMIUM PAY	124,050	124,050	124,050	124,050
50008 LONGEVITY	21,485	21,485	21,485	24,273
50011 SHIFT DIFFERENTIAL	12,435	12,435	12,435	12,435
50012 FICA	215,982	215,982	215,982	226,567
50014 PENSION	414,908	414,908	414,908	432,920
50015 EMPLOYEE - HEALTH INSURANCE OPT OUT	3,488	3,973	3,973	3,000
50016 INSURANCE - EMPLOYEE GRP	1,107,580	1,107,580	1,107,580	1,134,875
Total Personnel	4,561,765	4,561,765	4,561,765	4,756,021
50026 PRINTING	8,350	8,350	6,350	4,950
50028 MILEAGE REIMBURSEMENT	175	175	175	175
50030 RENTALS	43,400	43,400	43,400	94,734
50031 SOFTWARE	14,280	14,280	14,280	11,870
50032 PUBLICATIONS & MEMBERSHIP	2,145	2,145	1,945	2,045
50034 TRAINING & PROF. DEVELOP	34,963	34,963	34,963	31,145
50042 REPAIRS & MAINTENANCE	14,000	14,000	14,000	4,000
50044 LEGAL SERVICES	88,000	88,000	88,000	96,800
50046 OTHER CONTRACT SERVICES	309,387	387,557	387,557	316,587
50050 OTHER SERVICES & CHARGES	7,745	7,745	7,745	7,700
Total Services & Charges	522,445	600,615	598,415	570,006
50054 REPAIR & MAINT SUPPLIES	155,930	155,930	154,730	155,930
50056 UNIFORMS	15,934	15,934	15,934	15,684
50062 FUELS OILS & LUBRICANTS	80,000	80,000	80,000	80,000
50066 CHEMICALS	7,895	7,895	7,395	8,323
50068 OPERATING MATERIALS & SUPP	40,856	45,856	38,356	38,536
Total Materials & Supplies	300,615	305,615	296,415	298,473
50072 EQUIPMENT	365,680	365,680	361,680	4,095
50073 EQUIPMENT OVER \$5,000	0	0	0	7,525
Total Capital Outlay	365,680	365,680	361,680	11,620
50076 CONSTRUCTION CONTRACTS	1,000,000	1,000,000	1,000,000	0
50086 GENERAL CITY CHARGES	665,143	665,143	665,143	698,400
50088 INTERFUND TRANSFERS	166,871	166,871	166,871	141,532
50090 REFUNDS	34,800	34,800	34,800	34,800
Total Sundry	1,866,814	1,866,814	1,866,814	874,732
Total Expenditures	7,617,319	7,700,489	7,685,089	6,510,852
Ending Balance				1,168,832

**CITY OF ALLENTOWN
FUND SUMMARY - STORMWATER FUND (086)**

Revenues:	<u>2021 Actuals</u>	<u>2022 Actuals</u>	<u>2023 Actuals</u>	<u>2024 Actuals</u>
086-00-0000-0000-43185 Interest	6,022	18,207	142,109	151,027
086-00-0000-0000-43189 State Aid Pension	158,346	172,671	206,890	245,371
086-00-0000-0000-43630 Stormwater Fee	5,566,712	5,565,254	5,586,454	5,656,262
086-00-0000-0000-43631 Stormwater Fee - Prior Years	163,585	128,827	94,919	117,224
086-00-0000-0000-45240 Other Grants & Misc	0	1,597	0	0
086-00-0000-0000-46300 Collection Fees - Prior Years	6,530	7,747	5,418	7,148
Total Revenue	5,901,195	5,894,303	6,035,790	6,177,031
Expenditures:	<u>2021 Actuals</u>	<u>2022 Actuals</u>	<u>2023 Actuals</u>	<u>2024 Actuals</u>
50002 PERMANENT WAGES	1,930,247	1,992,520	2,153,186	2,436,894
50004 TEMPORARY WAGES	0	0	1,080	0
50006 PREMIUM PAY	106,524	118,085	79,058	111,371
50008 LONGEVITY	22,615	22,047	21,430	20,236
50011 SHIFT DIFFERENTIAL	6,929	7,803	6,196	7,194
50012 FICA	156,124	162,247	171,349	194,817
50014 PENSION	259,791	293,336	348,759	414,553
50015 EMPLOYEE - HEALTH INSURANCE OPT OUT	837	1,504	2,529	2,664
50016 INSURANCE - EMPLOYEE GRP	797,445	903,333	925,485	1,050,266
Total Personnel	3,280,512	3,500,875	3,709,072	4,237,995
50026 PRINTING	0	0	1,128	0
50030 RENTALS	144,115	172,515	127,207	120,673
50032 PUBLICATIONS & MEMBERSHIP	871	1,322	1,253	1,361
50034 TRAINING & PROF. DEVELOP	2,255	8,652	9,256	10,682
50042 REPAIRS & MAINTENANCE	19,027	6,539	22,361	2,802
50044 LEGAL SERVICES	0	0	0	78,930
50046 OTHER CONTRACT SERVICES	82,775	216,661	120,850	330,927
50050 OTHER SERVICES & CHARGES	2,543	6,585	4,013	4,242
Total Services & Charges	251,586	412,274	286,068	549,618
50054 REPAIR & MAINT SUPPLIES	32,809	20,902	39,880	40,669
50056 UNIFORMS	6,823	10,401	10,640	15,894
50062 FUELS, OILS & LUBRICANTS	86,309	81,500	80,000	80,000
50064 PIPES AND FITTINGS	29,139	65,468	0	0
50066 CHEMICALS	679	4,070	4,017	884
50068 OPERATING MATERIALS & SUPP	34,057	22,480	29,399	17,045
Total Materials & Supplies	189,816	204,821	163,936	154,492
50072 EQUIPMENT	278,837	430,147	320,653	205,169
Total Capital Outlay	278,837	430,147	320,653	205,169
50076 CONSTRCTION CONTRACTS	788,149	0	868,781	979,237
50086 GENERAL CITY CHARGES	378,414	397,335	603,304	633,469
50088 INTERFUND TRANSFERS	2,152,900	197,744	138,241	155,845
50090 REFUNDS	13,064	8,394	7,778	5,354
Total Sundry	3,332,527	603,473	1,618,103	1,773,905
Total Expenditures	7,333,278	5,151,590	6,097,832	6,921,179

CITY OF ALLENTOWN PROGRAM BUDGET

086 STORMWATER FUND

03 PUBLIC WORKS

0815 STORMWATER

0071 REGULATORY COMPLIANCE

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Budget</u>	<u>2025 Revised</u>	<u>2025 Projected</u>	<u>2026 Final</u>
0071-50002	PERMANENT WAGES	809,294	809,294	809,294	850,597
0071-50006	PREMIUM PAY	200	200	200	200
0071-50008	LONGEVITY	5,698	5,698	5,698	6,377
0071-50011	SHIFT DIFFERENTIAL	50	50	50	50
0071-50012	FICA EXPENSES	62,633	62,633	62,633	65,807
0071-50014	PENSION EXPENSES	98,738	98,738	98,738	103,024
0071-50015	EMPLOYEE HEALTH INS OPT OUT	3,488	3,973	3,973	3,000
0071-50016	INSURANCE EMPLOYEE GROUP	263,576	263,576	263,576	270,071
0071-50026	PRINTING	8,350	8,350	6,350	4,950
0071-50028	MILEAGE REIMBURSEMENT	100	100	100	100
0071-50032	PUBLICATIONS & MEMBERSHIP	1,160	1,160	960	1,060
0071-50034	TRAINING & PROF DEVELOPMENT	7,973	7,973	7,973	9,330
0071-50044	LEGAL SERVICES	88,000	88,000	88,000	96,800
0071-50046	OTHER CONTRACT SERVICES	285,800	363,970	363,970	293,000
0071-50050	OTHER SERVICES & CHARGES	7,745	7,745	7,745	7,700
0071-50054	REPAIRS & MAINTENANCE SUPPLIES	5,380	5,380	4,180	5,380
0071-50056	UNIFORMS	1,694	1,694	1,694	1,444
0071-50066	CHEMICALS	3,695	3,695	3,195	4,123
0071-50068	OPERATING MATERIALS & SUPPLIES	14,206	19,206	11,706	12,886
0071-50072	EQUIPMENT EXPENSES	22,680	22,680	18,680	4,095
0071-50073	EQUIPMENT OVER \$5000	0	0	0	7,525
0071-50086	GENERAL CITY CHARGES	665,143	665,143	665,143	698,400
0071-50088	INTERFUND TRANSFERS	166,871	166,871	166,871	141,532
0071-50090	REFUNDS	34,800	34,800	34,800	34,800
Total	REGULATORY COMPLIANCE	2,557,274	2,640,929	2,625,529	2,622,251

**CITY OF ALLENTOWN
PROGRAM BUDGET**

086 STORMWATER
03 PUBLIC WORKS
0815 STORMWATER
0001 REGULATORY COMPLIANCE

<i>Account Number</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0001-02 PERMANENT WAGES	551,761	628,377	674,111	734,174
0001-06 PREMIUM PAY	0	148	142	0
0001-08 LONGEVITY	5,314	5,342	5,272	5,090
0001-11 SHIFT DIFFERENTIAL	0	15	1	0
0001-12 FICA	41,444	47,590	51,023	55,426
0001-14 PENSION	59,775	66,261	82,523	89,319
0001-15 Employee - Health Insurance Opt Out	837	1,504	2,529	2,664
0001-16 INSURANCE - EMPLOYEE GRP	336,380	213,746	218,988	249,937
0001-26 PRINTING	0	0	1,128	0
0001-32 PUBLICATIONS & MEMBERSHIP	421	480	637	491
0001-34 TRAINING & PROF. DEVELOP	140	2,386	3,542	2,085
0001-44 LEGAL SERVICES	0	0	0	78,930
0001-46 OTHER CONTRACT SERVICES	77,464	208,856	115,041	321,295
0001-50 OTHER SERVICES & CHARGES	2,543	6,585	4,013	4,242
0001-54 REPAIR & MAINT SUPPLIES	1,387	31	1,525	360
0001-56 UNIFORMS	936	457	915	1,777
0001-66 CHEMICALS	0	1,798	1,623	693
0001-68 OPERATING MATERIALS & SUPP	8,730	10,891	9,894	1,777
0001-72 EQUIPMENT	48,340	46,325	21,521	3,180
0001-76 CONSTRUCTION CONTRACTS	166,161	0	0	0
0001-86 GENERAL CITY CHARGES	378,414	397,335	603,304	633,469
0001-88 INTERFUND TRANSFERS	2,000,000	197,744	138,241	155,845
0001-90 REFUNDS	52,865	14,307	13,475	3,990
Total REGULATORY COMPLIANCE	3,732,912	1,850,178	1,949,448	2,344,744

CITY OF ALLENTOWN PROGRAM BUDGET

086 STORMWATER FUND

03 PUBLIC WORKS

0815 STORMWATER

0072 STORMWATER MAINTENANCE

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Budget</u>	<u>2025 Revised</u>	<u>2025 Projected</u>	<u>2026 Final</u>
0072-50002	PERMANENT WAGES	1,823,743	1,823,743	1,823,743	1,937,704
0072-50004	TEMPORARY WAGES	28,800	28,315	28,315	9,600
0072-50006	PREMIUM PAY	123,850	123,850	123,850	123,850
0072-50008	LONGEVITY	15,787	15,787	15,787	17,896
0072-50011	SHIFT DIFFERENTIAL	12,385	12,385	12,385	12,385
0072-50012	FICA EXPENSES	153,349	153,349	153,349	160,760
0072-50014	PENSION EXPENSES	316,170	316,170	316,170	329,896
0072-50016	INSURANCE EMPLOYEE GROUP	844,004	844,004	844,004	864,803
0072-50028	MILEAGE REIMBURSEMENT	75	75	75	75
0072-50030	RENTALS EXPENSES	43,400	43,400	43,400	94,734
0072-50031	SOFTWARE	14,280	14,280	14,280	11,870
0072-50032	PUBLICATIONS & MEMBERSHIP	985	985	985	985
0072-50034	TRAINING & PROF DEVELOPMENT	26,990	26,990	26,990	21,815
0072-50042	REPAIRS & MAINTENANCE	14,000	14,000	14,000	4,000
0072-50046	OTHER CONTRACT SERVICES	23,587	23,587	23,587	23,587
0072-50054	REPAIRS & MAINTENANCE SUPPLIES	150,550	150,550	150,550	150,550
0072-50056	UNIFORMS	14,240	14,240	14,240	14,240
0072-50062	FUELS, OILS & LUBRICANTS	80,000	80,000	80,000	80,000
0072-50066	CHEMICALS	4,200	4,200	4,200	4,200
0072-50068	OPERATING MATERIALS & SUPPLIES	26,650	26,650	26,650	25,650
0072-50072	EQUIPMENT EXPENSES	343,000	343,000	343,000	0
0072-50076	CONSTRUCTION CONTRACTS	1,000,000	1,000,000	1,000,000	0
Total	STORMWATER MAINTENANCE	5,060,045	5,059,560	5,059,560	3,888,600

**CITY OF ALLENTOWN
PROGRAM BUDGET**

086 STORMWATER
03 PUBLIC WORKS
0815 STORMWATER
0002 STORMWATER MAINTENANCE

<i>Account Number</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0002-02 PERMANENT WAGES	1,378,486	1,364,143	1,479,075	1,702,719
0002-04 TEMPORARY WAGES	0	0	1,080	0
0002-06 PREMIUM PAY	106,524	117,937	78,916	111,371
0002-08 LONGEVITY	17,301	16,705	16,158	15,146
0002-11 SHIFT DIFFERENTIAL	6,929	7,788	6,195	7,194
0002-12 FICA	114,680	114,657	120,326	139,391
0002-14 PENSION	226,517	223,927	266,236	286,013
0002-16 INSURANCE - EMPLOYEE GRP	613,965	689,587	706,497	800,329
0002-30 RENTALS	144,115	172,515	127,207	120,673
0002-32 PUBLICATIONS & MEMBERSHIP	450	842	616	870
0002-34 TRAINING & PROF. DEVELOP	2,115	6,266	5,714	8,598
0002-42 REPAIRS & MAINTENANCE	19,027	6,539	22,361	2,802
0002-46 OTHER CONTRACT SERVICES	5,311	7,805	5,809	9,632
0002-54 REPAIR & MAINT SUPPLIES	31,422	20,871	38,355	40,309
0002-56 UNIFORMS	5,887	9,944	9,725	14,117
0002-62 FUELS, OILS & LUBRICANTS	86,309	81,500	80,000	80,000
0002-64 PIPE & FITTINGS	29,139	65,468	0	0
0002-66 CHEMICALS	679	2,272	2,394	191
0002-68 OPERATING MATERIALS & SUPP	25,327	11,589	19,505	15,269
0002-72 EQUIPMENT	230,497	383,822	299,132	201,989
0002-76 CONSTRUCTION CONTRACTS	621,988	0	868,781	979,237
Total STORMWATER MAINTENANCE	3,666,668	3,304,177	4,154,082	4,535,850