

ORDINANCE NO. 14953

FILE OF CITY COUNCIL

BILL NO. 73 - 2011

INTRODUCED BY

NOVEMBER 2, 2011

AN ORDINANCE

Amending the 2011 Capital Fund Budget to provide for a supplemental appropriation of Ninety-Nine Thousand (\$99,000.00) Dollars to provide for the receipt of a grant from the Pennsylvania Department of Community and Economic Development Industrial Sites Cleanup Fund Program. This grant will provide funding which will be used to assist with the development of the Jackson Street Community Park project.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a Ninety-Nine Thousand (\$99,000.00) Dollars increase to the unappropriated balance of the Capital Fund Budget.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund in the following manner:

**Department of Parks and Recreation
Jackson Street Community Park Project:**

| | | |
|----------------------------|-------------------------------|-----------------|
| 001-08-1685-1113-76 | Construction Contracts | \$99,000 |
|----------------------------|-------------------------------|-----------------|

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

| | Yea | Nay |
|-----------------------------|-----|-----|
| Michael D'Amore | x | |
| Michael Donovan | x | |
| Jeanette Eichenwald | x | |
| Julio A. Guridy | x | |
| Ray O'Connell | x | |
| Mike Schlossberg | x | |
| Peter G. Schweyer, Pres. | x | |
| TOTAL | 7 | 0 |

I hereby certify that the foregoing Ordinance was passed by City Council on December 21st and signed by the Mayor on December 26th, 2011.



CITY CLERK

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks & Recreation

- Summary and Facts of the Bill

Grant award of \$99,000 from the Pennsylvania Department of Community and Economic Development Industrial Sites Cleanup Fund Program

- Purpose

- What does the Bill do – what are the specific goals/tasks the bill seek to accomplish

The grant funds will be used to assist in construction of the Jackson Street Community Park project, specifically the demolition and removal of the old garage and parking lot.

- What are the Benefits of doing this/Down-side of doing this

Demolition and removal of the garage and parking lot will clear the area for placement of a pavilion, trail and open space lawn area.

- How does this Bill related to the City's Vision/Mission/Priorities

Provides additional funding to assist the City of Allentown to create a more healthy and livable community.

- Financial Impact

- Cost (Initial and ongoing)
- Benefits (initial and ongoing)

The grant provides additional funding for the construction of the park project.

- Funding Sources

Make sure bill gives specific accounts if money is moved around

| | | |
|----------------------------|-------------------------------|-----------------|
| 001-08-1685-1113-76 | Construction Contracts | \$99,000 |
|----------------------------|-------------------------------|-----------------|

- Priority status/Deadlines, if any

Land development plans are currently being prepared with a tentative date to begin construction in the Fall of 2012.

- Why should Council unanimously support this bill?

Provides additional funds to assist in park renovation project.