

ADMINISTRATION

ORDINANCE NO. 14949

FILE OF CITY COUNCIL

BILL NO. 87 – 2011

NOVEMBER 2, 2011

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the Capital Projects Fund Budget for 2012.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That an appropriation in the sum of Fourteen Million One Hundred Forty-Seven Thousand Six Hundred Eighty-One (14,147,681) Dollars is hereby made to the Capital Projects Fund as more fully detailed in Exhibit A, "City of Allentown 2012 Budget."

SECTION TWO: That this Ordinance takes effect January 1, 2012.

November 30 Amendment

Capital Contribution Increase (result of decreasing closing fund balance of Water and Sewer Funds by \$100,000 each)

Increase Capital Contribution from Water and Sewer Fund by \$100,000 each - \$200,000 total - to increase the fund for emergency needs (this resulted in reduction of closing fund balance of the Water and Sewer funds).

6-0 (Guridy absent)

December 7 Amendments, Budget Memo 3, passed 7-0.

Added Project 1254, Mechanical Renovations – Water Plant, with total funding of \$100,000 coming from the Water fund.

Increase Project 1805, Emergency Water Repairs, with total funding of \$300,000 coming from the Water Fund.

	Yea	Nay
Michael D'Amore	x	
Michael Donovan		x
Jeanette Eichenwald	x	
Julio A. Guridy	x	
Ray O'Connell	x	
Mike Schlossberg	x	
Peter G. Schweyer, Pres.	x	
TOTAL	6	1

I hereby certify that the foregoing Ordinance was passed by City Council on December 7th and signed by the Mayor on December 13th, 2011.

Michael F. Hawks

CITY CLERK