

ADMINISTRATION

ORDINANCE NO. 14936

FILE OF CITY COUNCIL

BILL NO. 76 - 2011

NOVEMBER 2, 2011

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Solid Waste Enterprise Fund Budget for 2012.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That an appropriation in the sum of Fifteen Million Two Hundred Seventy-Five Thousand Fifty-Four (15,275,054) Dollars is hereby made to the Solid Waste Fund as more fully detailed in Exhibit A, "City of Allentown 2012 Budget."

SECTION TWO: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION THREE: That this Ordinance takes effect January 1, 2012.

December 7, 2011 Amendments:

Recycling Budget Memo 3:

The expenses for the rental of the tub grinder, warehouse space and other miscellaneous equipment were inadvertently missed. An increase to Account 30 – Rentals in the amount of \$151,850 is requested for these rentals. An additional \$50,000 is needed in Contract/Service Fees Account 46 for consulting services. These changes result in an increase of \$201,850. 7 - 0

Animal Control Memo 3:

The purchase of a net gun used to assist with animal retrieval is being requested at a cost of \$2,000. Account 72 – Equipment will be added in 2012. The total increase for the Solid Waste Fund is \$203,850. 7- 0

Reduction of Revenue Stream:

Reduction of Revenue Stream in Residential Trash Collection by \$175,803, and reducing the closing fund balance by the same amount to parallel an ordinance that would allow an exemption of paying the \$35 increase to the garbage fee for certain senior citizens and people below the poverty level. 6 – 1 (Donovan)

	Yea	Nay
Michael D'Amore	x	
Michael Donovan		x
Jeanette Eichenwald	x	
Julio A. Guridy	x	
Ray O'Connell	x	
Mike Schlossberg	x	
Peter G. Schweyer, Pres.	x	
TOTAL	6	1

I hereby certify that the foregoing Ordinance was passed by City Council on December 7th and signed by the Mayor on December 13th, 2011.



 CITY CLERK