ADMINISTRATION

ORDINANCE NO. 14921

FILE OF CITY COUNCIL

BILL NO. 61 - 2011

AUGUST 3, 2011

AN ORDINANCE

Amending the 2011 General Fund Budget to provide for a supplement appropriation of Twenty-Eight Thousand Five Hundred ($28,500) Dollars to provide for a Penn State University Grant for the Weed and Seed Youth Coordinator.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Twenty-Eight Thousand Five Hundred ($28,500) Dollars.

SECTION TWO: That City Council authorizes an appropriation from the unappropriated balance of the General Fund in the following manner:

Department of Community and Economic Development
Bureau of Planning and Zoning
Weed and Seed Program Coordinator:

000-09-0902-0008-48	**Grant, Non-City Charges**	**$28,500**

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer, Vice President	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on August 17th and signed by the Mayor on August 26th, 2011.

Michael P. Hall

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

  Bureau of Planning & Zoning. The initiative initiated from a grant from Penn State.

- **Summary and Facts of the Bill**

The City of Allentown Weed and Seed is a subawardee of Penn State University. Our agreement is for 2008-2011 to deliver 4 Strengthening Family Programs per year. The total dollar amount is $182,210. The reimbursement of $28,500 reflects costs associated with year 3 for the salary of the Weed and Seed Youth Coordinator, fringe benefits and training expenses.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

  The purpose of the bill is to allocate dollars in support of the City of Allentown Weed and Seed initiative. The City of Allentown realizes a city is only as strong as its weakest neighborhood and Weed and Seed strives to improve the poorest Allentown neighborhoods. These dollars support the Weed and Seed Youth Coordinator who is responsible for the coordinating the acheivement of the Youth Coaliton's long term desired outcome of an increase in youth maturing to productive adults.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

  No cost - this is to allocate dollars received from Penn State.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

  Penn State

The distribution of funds is:
$28,500 to 000-09-0902-0008-48 - these dollars will "pass through" the City Of Allentown to Communuty Action Development Corporation of Allentown (CADCA) the employee of the Youth Coordinator.

- **Priority status/Deadlines, if any**

- **Why should Council unanimously support this bill?**

  We all recognize the importance of youth receiving the attention they need to make good decisions allowing them to mature into productive citizens.