

ADMINISTRATION

ORDINANCE NO. 15044

FILE OF CITY COUNCIL

BILL NO. 76 - 2012

NOVEMBER 7, 2012

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, amending the General Fund Budget for 2013.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2013, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of Eighty-Eight Million Fifty-Eight Thousand Three Hundred Ninety-One Dollars (\$88,058,391), net of a planned vacancy factor of One Million Four Hundred Seventy-Five Thousand Dollars (\$1,475,000), be hereby appropriated as follows:

To Non-Departmental Offices	1,597,880
Vacancy Factor	(1,475,000)
To the General and Civic Expense	9,129,950
To the Department of Finance	3,312,217
To the Department of Human Resources	651,574
To the Department of Community and Economic Dev	7,476,042
To the Department of Parks and Recreation	1,406,630
To the Department of Public Works	8,592,150
To the Department of Police	34,734,653
To the Department of Fire	20,832,608
To the Managing Director	1,799,687

SECTION THREE: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION FOUR: That this Ordinance takes effect January 1, 2013.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Cynthia Y. Mota	X	
Ray O'Connell, VP	X	
Peter G. Schweyer	X	
Julio A. Guridy, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on December 5, 2012 and signed by the Mayor on December 6, 2012.



CITY CLERK