

ORDINANCE NO. 15029

FILE OF CITY COUNCIL

BILL NO. 59 - 2012

October 3, 2012

AN ORDINANCE

Amending the 2012 General Fund Budget to provide for a supplemental appropriation of Eight Hundred and Seventy-Five Thousand Dollars (\$875,000) as a result of a grant from the Commonwealth of Pennsylvania to the City of Allentown in the form of a RACP Pass-Thru Grant to Community Services for Children.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Eight Hundred Seventy-Five Thousand Dollars (\$875,000) reflecting receipt of grant funds.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

Department of Finance

Finance and Budget Administration:

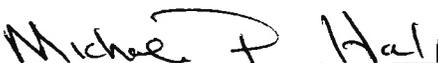
000-02-0602-0003-48	Grant, Non-City Charges	\$875,000
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Cynthia Y. Mota	X	
Ray O'Connell, VP	X	
Peter G. Schweyer	X	
Julio A. Guridy, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on November 7, 2012 and signed by the Mayor on November 13, 2012.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Finance

- **Summary and Facts of the Bill**

Purpose of the ordinance is to appropriate the revenue and expense from the Community for Services RACP grant. This is a pass through grant.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

Construction of a building to house the CSC Safe Start program. Infants and toddlers who have been affected by child abuse, neglect, drugs and alcohol and whose families are low income are eligible. Teachers care and interact with children in a therapeutic classroom setting. Families are involved in comprehensive case management to support them in gaining greater control of their lives and improving their ability to parent their children. The program is free to families. This year-round program is provided until the child's third birthday.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Because this is a pass through, there is no financial impact. They provided up front funding plus match for the construction. This is for reimbursement as per the RACP grant.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Redevelopment Assistance Capital Project, RACP, funding comes from the Office of the Budget, Commonwealth of PA.

- **Priority status/Deadlines, if any**

We expect payment to be made to the City by the end of the year. Payment will not be made to Community Services for Children, until we receive payment from the Commonwealth of PA.

- **Why should Council unanimously support this bill?**

This grant supports residents needing specialized child care in the City and the greater Lehigh Valley.