

ORDINANCE NO. 15019

FILE OF CITY COUNCIL

BILL NO. 52 - 2012

September 19, 2012

AN ORDINANCE

Amending the 2012 General Fund Budget to provide for a supplemental appropriation of Five Thousand (\$5,000) Dollars from the National Association of City and County Health Officials Award and One Thousand Four Hundred and Twenty-Five (\$1,425) Dollars from the Pennsylvania Department of Health Bureau of Communicable Diseases, Division of TB/STD to the Health Bureau's Communicable Disease Program budget. Five Thousand and Three Hundred (\$5,300) Dollars from Pennsylvania Department of Health Division of Maternal and Child Health to the Health Bureau's Maternal Child Health Program budget. The total supplemental appropriation for all sources would be Eleven Thousand Seven Hundred Twenty-Five (\$11,725) Dollars.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Eleven Thousand Seven Hundred and Twenty-Five (\$11,725) Dollars, reflecting receipt of funding from The National Association of City and County Health Officials and the Pennsylvania Department of Health.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to accounts in the Department of Community and Economic Development, Health Bureau as follows:

Communicable Disease

| | | |
|---------------------|-------------------------------------|--------------|
| 000-09-0908-0004-28 | Mileage | \$200 |
| 000-09-0908-0004-32 | Publications and Memberships | 100 |
| 000-09-0908-0004-34 | Training & Professional Development | 375 |
| 000-09-0908-0004-68 | Operating Materials & Supplies | <u>5,750</u> |
| Total | | \$6,425 |

Maternal Child Health

| | | |
|---------------------|---------------------------------------|--------------|
| 000-09-0908-0017-28 | Mileage | \$300 |
| 000-09-0908-0017-32 | Publications and Memberships | 500 |
| 000-09-0908-0017-34 | Training and Professional Development | 500 |
| 000-09-0908-0017-68 | Operating Materials & Supplies | <u>4,000</u> |
| Total | | \$5,300 |

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

| | Yea | Nay |
|------------------------|-----|-----|
| Joe Davis | X | |
| Jeanette Eichenwald | X | |
| Jeff Glazier | X | |
| Cynthia Y. Mota | X | |
| Ray O'Connell, VP | X | |
| Peter G. Schweyer | X | |
| Julio A. Guridy, Pres. | X | |
| TOTAL | 7 | 0 |

I hereby certify that the foregoing Ordinance was passed by City Council on October 17, 2012 and signed by the Mayor on October 23, 2012.


CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The Bill is originating in the Health Bureau. The funds are available through two sources: 1) The National Association of City and County Health Officials, and 2) the Pennsylvania Department of Health for the Communicable Disease, and Maternal Child Health programs.

- **Summary and Facts of the Bill**

The bill originated from the Department of Community Development, Bureau of Health.

The source of the Medical Reserve Corps Capacity Building Grant in the amount of \$5,000 is the National Association of City and County Health Officials. The time period is January 1, 2012 - December 31, 2012.

The source of the Subsequently Available Funds (SAF), in the amount \$1,425 is the Bureau of Communicable Diseases, Pennsylvania Department of Health. The time period is July 1, 2012 through December, 2012.

The source of the Subsequently Available Funds (SAF), in the amount \$5,300 is the Title V Program, Bureau of Family Health, Pennsylvania Department of Health. The time period is July 1, 2012 through December, 2012.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

The purpose of the Allentown Volunteer Medical Reserve Corps is to strengthen our communities' public health and safety by establishing a system through which medical, public health, and other community volunteers can offer their expertise throughout the year in "normal times" as well as in times of community need such as an emergency.

The purpose of the Tuberculosis (TB) Grant is to enhance TB treatment and outreach services for City of Allentown residents who have TB. This SAF will allow us to reduce the rate of TB infection among City residents by providing outreach, education and treatment for TB patients.

The purpose of the Title V grant is to provide preventive Maternal and Child Health care for City residents. This SAF will allow us to provide additional additional prenatal and newborn home visiting services; purchase health education materials and supplies; and to cover training costs for maternal/child health staff.

The resolution is congruent with the goal of improving the health and safety of the citizens of Allentown, particularly in the areas of public health emergency response, communicable disease control, and maternal and infant health.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

The passage of this resolution will not result in a financial cost to the City. The

Ongoing benefits include: purchasing needed supplies for volunteers to participate in public health emergency responses, medication for treating individuals with TB infection, staff training in the areas of TB and Maternal/Child health, and the ability to enhance preventive Maternal and Child Health care through additional prenatal and newborn home visits.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Priority status/Deadlines, if any

The funds must be expended by 12/31/2012.

- **Why should Council unanimously support this bill?**

This bill allows us to increase grant revenue and cover the cost of additional supply expenses and staff training for the Communicable Disease and Maternal and Child Health.