

ORDINANCE NO. 15017

FILE OF CITY COUNCIL

BILL NO. 50 - 2012

SEPTEMBER 19, 2012

AN ORDINANCE

Amending the 2012 General Fund Budget to provide for a supplemental appropriation of Thirty-One Thousand Seven Hundred Ninety-Eight Dollars (\$31,798). This is payment from Allentown School District to the Police Department to provide lunchtime coverage at both William Allen and Dieruff High Schools.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2012 General Fund in the amount of Thirty-One Thousand Seven Hundred Ninety-Eight Dollars (\$31,798), reflecting receipt of monies from Allentown School District to the Police Department to provide lunchtime coverage at both William Allen & Dieruff High Schools.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Police Department, overtime program as follows:

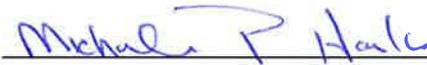
000-04-0802-0001-06	Premium	\$31,798
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Cynthia Y. Mota	X	
Ray O'Connell, VP	X	
Peter G. Schweyer	X	
Julio A. Gurdy, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on October 17, 2012 and signed by the Mayor on October 23, 2012.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This bill originates from the Police Department

- **Summary and Facts of the Bill**

This bill reflects the receipt of \$ 31,798.00 reflecting receipt of monies from the Allentown School District to the Police Department to provide lunchtime coverage at both William Allen and Dieruff High Schools.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will reimburse the Police Department for overtime costs

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Reimbursement of spent monies

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The Allentown School District was invoiced through miscellaneous invoicing. All monies received should be transferred from the General Fund 000-6170 (Miscellaneous) to 000-04-0802-0001-06 (Premium Pay)

- **Priority status/Deadlines, if any**

Reimbursement of expended funds

- **Why should Council unanimously support this bill?**