

ORDINANCE NO. 15014

FILE OF CITY COUNCIL

BILL NO. 48 - 2012

JUNE 27, 2012

AN ORDINANCE

Amending the 2012 General Fund Budget to provide for a supplemental appropriation of Twenty-Seven Thousand Seven Hundred Ninety-Four Dollars and Fifty-Five Cents (\$27,794.55) from the PA Department of Health Lead Hazard Control Programs to the City of Allentown, Department of Community and Economic Development, Bureau of Building Standards and Safety's Program Budget. The funding will be utilized for the inspection and treatment of lead-based paint hazards in housing units that are not federally owned, federally assisted, or public housing according to certain criteria.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Twenty-Seven Thousand Seven Hundred Ninety-Four Dollars and Fifty-Five Cents (\$27,794.55) reflecting receipt of funding from the Pennsylvania Department of Health.

SECTION TWO: That City Council authorizes supplemental appropriation from the unappropriated balance of the General Fund to accounts in the Department of Community and Economic Development, Bureau of Building Standards and Safety as follows:

000-09-0903-0003-34	Training & Professional Development	\$ 1,178.63
000-09-0903-0003-46	Contract/Service Fees	\$ 4,554.55
000-09-0903-0003-50	Other Services & Charges	<u>\$22,061.37</u>
Total:		<u>\$27,794.55</u>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEAD HAZARD BUDGET YEARS BREAKDOWN

2012

000-09-0903-0003-34	Training & Prof Development	\$ 1,178.63
000-09-0903-0003-46	Other Contract Services	\$ 4,554.55
000-09-0903-0003-50	Other Services & Charges	\$ 22,061.37
	Total:	<u>\$ 27,794.55</u>

2013

000-09-0903-0003-34	Training & Prof Development	\$ 2,710.87
000-09-0903-0003-46	Other Contract Services	\$ 15,235.45
000-09-0903-0003-50	Other Services & Charges	\$ 75,008.63
	Total:	<u>\$ 92,954.95</u>

2014

000-09-0903-0003-34	Training & Prof Development	\$ 1,296.50
000-09-0903-0003-46	Other Contract Services	\$ 14,962.72
000-09-0903-0003-50	Other Services & Charges	\$ 75,008.64
	Total:	<u>\$ 91,267.86</u>

2015

000-09-0903-0003-34	Training & Prof Development	\$ 0.00
000-09-0903-0003-46	Other Contract Services	\$ 4,327.28
000-09-0903-0003-50	Other Services & Charges	\$ 22,061.36
	Total:	<u>\$ 26,388.64</u>

GRAND TOTAL: **\$238,406.00**

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Cynthia Y. Mota	X	
Ray O'Connell, VP	X	
Mike Schlossberg	X	
Peter G. Schweyer	X	
Julio A. Guridy, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on August 15, 2012 and signed by the Mayor on August 21, 2012.

Michael P. Hall

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The Department of Community and Economic Development
The Bureau of Building Standards and Safety

- **Summary and Facts of the Bill**

Amending the 2012 General Fund Budget to provide for a new appropriation of \$27,874.70 from the Commonwealth of PA Dept. of Health for the Lead Hazard Control Program

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

The goals are to do lead-based paint hazard reduction work in at least twenty (20) units over three (3) years that have been identified by the Bureau of Health as having a child with elevated blood lead levels.

The benefits are to provide Lead Safe Housing.

The bill is congruent with the Mayor’s goal of improving the health and safety of the citizens of Allentown.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

This is a reimbursable State Grant with a 25% match requirement. The match will come from CDBG funds. A benefit is to provide lead safe housing in the City of Allentown.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The Grant is from the Commonwealth of Pennsylvania, Department of Health - Lead Hazard Control Program

- **Priority status/Deadlines, if any**

The Grant begins on August 1, 2012.

- **Why should Council unanimously support this bill?**

The Grant will allow us to provide healthier living environments for the citizens of the City of Allentown by creating more lead safe living units.