

ORDINANCE NO. 14995

FILE OF CITY COUNCIL

BILL NO. 30 – 2012

May 2, 2012

AN ORDINANCE

Amending the 2012 General Fund Budget to provide for a supplemental appropriation of Thirty Six Thousand (\$36,000) Dollars from the U.S. Conference of Mayor's Childhood Obesity Prevention Award to the Health Bureau's Nutrition and Physical Activity Program budget. The funding will be utilized to expand and enhance the "Fruits & Veggies On the Move" initiative as a means of increasing availability and access to fresh fruits and vegetables to youth and families participating in the City's Playground Program and other selected community events by means of a City pick-up truck decorated with large fruits and vegetable magnets/decals. The funding will also be used for other childhood obesity related outreach events or projects that promote good nutrition and physical activity. The total supplemental appropriation from this source would be Thirty Six Thousand (\$36,000) Dollars.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Thirty Six Thousand (\$36,000) Dollars, reflecting receipt of funding from The U.S. Conference of Mayor's Childhood Obesity Prevention Award.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to accounts in the Department of Community and Economic Development, Health Bureau as follows:

Nutrition and Physical Activity

000-09-0908-0003-04 Temporary Wages	\$ 12,000
000-09-0908-0003-68 Operating Materials & Supplies	17,000
000-09-0908-0003-72 Equipment	7,000
Total	\$36,000

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Cynthia Y. Mota	X	
Ray O'Connell, VP	X	
Mike Schlossberg	X	
Peter G. Schweyer	X	
Julio A. Guridy, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on May 16, 2012 and signed by the Mayor on May 22, 2012.

Michael D. Hamlin

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The bill originated from the Department of Community Development, Bureau of Health. Funds are provided by the US Conference of Mayors Childhood Obesity Prevention Award in the amount of Twenty Seven Thousand Dollars (\$36,000). The award is for \$120,000 of which \$36,000 is needed for this year's budgeting purposes for the timeframe June 1 through December 31, 2012.

- **Summary and Facts of the Bill**

Amending the 2012 General Fund Budget to provide for a new appropriation of Thirty Six Thousand (\$36,000) Dollars from the US Conference of Mayors Childhood Obesity Prevention Award.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

The purpose of the funding is to increase access to fresh fruits and vegetables for youth and families participating in the City's Playground Program and other selected community events throughout the year through use of a City pick-up truck decorated with large fruit and vegetable magnets/decals. The funding will also be used for other childhood obesity prevention related outreach events or projects that promote good nutrition and physical activity.

The Bill will support healthier lifestyle choices through ensuring more children and families living on limited budgets have access to fresh fruits & vegetables as well as address childhood obesity prevention through other initiatives that promote physical activity and good nutrition.

The resolution is congruent with the Mayor's goal of improving the health and safety of the citizens of Allentown, particularly in the area of obesity and its impact on chronic disease.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

Passing this resolution will not result in a financial cost to the City. A benefit is the ability to prevent chronic disease in the community.

- **Funding Sources – Please include the following in your explanation: If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

000-09-0908-0003-04 Temporary Wages	\$12,000	
000-09-0908-0003-68 Operating Materials & Supplies	17,000	
000-09-0908-0003-72 Equipment		7,000
Total		\$36,000

- **Priority status/Deadlines, if any**

These funds must be expended by 12/31/2012.

- **Why should Council unanimously support this bill?**

This bill allows us to increase grant revenue and cover additional expenses for the Nutrition & Physical Activity Program for prevention of chronic diseases. The award covers the Health Department burden on the general fund.