

ORDINANCE NO. 14981

FILE OF CITY COUNCIL

BILL NO. 14 - 2012

MARCH 21, 2012

AN ORDINANCE

Amending the 2012 Capital Fund Budget to provide for an appropriation of Four Hundred Thousand Dollars (\$400,000) reflecting receipt of funds from property owner reimbursement to install replacement and new curbing, sidewalks, crossovers in advance of the 2012 Streets Improvement Program. The Bureau of Engineering is supervising and monitoring the funds.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Four Hundred Thousand Dollars (\$400,000) reflecting receipt of funds from property owner reimbursement to install replacement and new curbing, sidewalks, crossovers in advance of the 2012 Streets Improvement Program.

SECTION TWO: That City Council authorizes an appropriation from the unappropriated balance of the Capital Fund to the Capital Program Project Number 1731, Curb and Sidewalk Construction.

001-03-1731-1212-76	Construction Contracts	<u>\$ 400,000.00</u>
	Total	\$ 400,000.00

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Julio A. Guridy, Pres.	X	
Jeanette Eichenwald	X	
Ray O'Connell, VP	X	
Cynthia Y. Mota	X	
Mike Schlossberg	X	
Peter G. Schweyer	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on April 18, 2012 and signed by the Mayor on April 25, 2012.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Engineering Bureau

- **Summary and Facts of the Bill**

This Bill will establish the account for funds for Capital Improvement Program 1731, 2012 Curb and Sidewalk Construction program,

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The 2012 Curb and Sidewalk Construction program is an on-going program to Install curb, sidewalk, and crossovers required on our street paving projects (expenditures are reimbursed from property owners). Our primary objective is to allow the City to eliminate hazardous conditions related to curb and sidewalk, making the public right-of-way safe for pedestrian traffic. The related curb work must be done in advance of the street paving program to prevent damage to the improved streets after they have been paved.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

We budgeted \$400,000 per year to maintain the program. The Contractor is paid from City funds and then the fund is replenished as property owners are billed to reimburse the expenses. The benefit is to provide new curbing to support our road beds, provide sufficient curb reveal to direct stormwater, and eliminate sidewalk related tripping hazards.

Funding Sources – Please include the following in your explanation:

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Establishes funds for Capital Account 1731.

- **Priority status/Deadlines, if any**

Passage in January will enable the project to continue on schedule. Bids must be advertised, received and work done in advance of the streets crews in order for the entire 2012 street program to be completed before fall of 2012.

- **Why should Council unanimously support this bill?**

Allows the City to eliminate hazardous conditions related to curb and sidewalk for making the public right-of-way safe for pedestrian traffic, provides curbing to direct stormwater and support the roadbed.