

ORDINANCE NO. 14980

FILE OF CITY COUNCIL

BILL NO. 13 - 2012

MARCH 21, 2012

AN ORDINANCE

Amending the 2012 Capital Fund Budget to provide for an appropriation of Three Hundred Fifty-Five Thousand Eight Hundred Ninety-Six Dollars (\$355,896), reflecting 100% reimbursable federal funds for the Design, Construction, Construction Management and Inspection of the proposed South Albert Street Bridge Replacement Project. Bureau of Engineering is supervising and monitoring the funds.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Three Hundred Fifty-Five Thousand Eight Hundred Ninety-Six Dollars (\$355,896), reflecting 100% reimbursable federal funds for the Design, Construction, Construction Management and Inspection of the proposed South Albert Street Bridge Replacement Project.

SECTION TWO: That City Council authorizes an appropriation from the unappropriated balance of the Capital Fund to the Capital Program Project Number 1259, S. Albert Street Bridge.

001-03-1259-1211-76	Construction Contracts	\$ 234,896.00
001-03-1259-1211-46	Other Contract Services	<u>\$ 121,000.00</u>
	Total	\$ 355,896.00

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Julio A. Guridy, Pres.	X	
Jeanette Eichenwald	X	
Ray O'Connell, VP	X	
Cynthia Y. Mota	X	
Mike Schlossberg	X	
Peter G. Schweyer	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on April 18, 2012 and signed by the Mayor on April 25, 2012.



 CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Engineering Bureau

- **Summary and Facts of the Bill**

This Bill will establish the account for funds for Capital Improvement Program 1259, South Albert Street Bridge Design, Construction, Construction Management and Inspection.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The South Albert Street Bridge Construction project is scheduled to replace the existing South Albert Street Bridge with a structurally sound, hydraulically improved, wider bridge to alleviate flooding and provide for a widened cartway. The bridge has been damaged by recent flooding events and FEMA funding is available to replace the bridge.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Council has budgeted \$315,000.00 of local funds toward the overall replacement of the bridge. These additional funds, \$355,896.00 are FEMA funds to replace the bridge In-Kind. Since the bridge must be replaced we will use a combination of local funds and FEMA funds to widen the bridge to match the existing adjoining roadway widths. The existing bridge is a single lane bridge which we are replacing with a two lane bridge.

The benefit of the new bridge is to put this portion of South Albert Street back in service and to reduce repair costs that are inevitable with and aging structure and improve road safety during flooding events.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funds to be reimbursed 100% form the federal government (FEMA).

- **Priority status/Deadlines, if any**

It is anticipated that the project will be bid in 2012 and the funds will need to be appropriated in anticipation of this work.

- **Why should Council unanimously support this bill?**

Allows the City to construct a new replacement bridge to put this portion of South Albert Street back into service and to reduce ongoing maintenance costs, reduce flooding events and provide a wider safer road cartway.