

ORDINANCE NO. 14979

FILE OF CITY COUNCIL

BILL NO. 12 - 2012

MARCH 21, 2012

AN ORDINANCE

Amending the 2012 Capital Fund Budget to provide for an appropriation of Fifty-Eight Million Dollars (\$58,000,000) reflecting 100% reimbursable federal funds for the Construction, Construction Management and Inspection of the proposed American Parkway Project. Bureau of Engineering is supervising and monitoring the funds.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Fifty-Eight Million Dollars (\$58,000,000) reflecting 100% reimbursable federal funds for the Construction, Construction Management and Inspection of the proposed American Parkway Bridge Project.

SECTION TWO: That City Council authorizes an appropriation from the unappropriated balance of the Capital Fund to the Capital Program Project Number 1753, American Parkway Bridge.

| | | |
|----------------------------|--------------------------------|-------------------------------|
| 001-03-1753-1211-76 | Construction Contracts | \$ 50,000,000.00 |
| 001-03-1753-1211-46 | Other Contract Services | <u>\$ 8,000,000.00</u> |
| | Total | \$ 58,000,000.00 |

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

| | Yea | Nay |
|------------------------|-----|-----|
| Julio A. Guridy, Pres. | X | |
| Jeanette Eichenwald | X | |
| Ray O'Connell, VP | X | |
| Cynthia Y. Mota | X | |
| Mike Schlossberg | X | |
| Peter G. Schweyer | X | |
| | | |
| TOTAL | 6 | 0 |

I hereby certify that the foregoing Ordinance was passed by City Council on April 18, 2012 and signed by the Mayor on April 25, 2012.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Engineering Bureau

- **Summary and Facts of the Bill**

This Bill will establish the account for funds for Capital Improvement Program 1753, American Parkway Bridge Construction, Construction Management and Inspection.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

The American Parkway Bridge Construction project is scheduled to provide a new Lehigh River crossing to facilitate east west traffic across the river. The bridge will serve as a vital infrastructure link to the new arena project in center city as well as provide bridge redundancy to allow needed maintenance on the Tilghman Street Bridge.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

We are budgeting \$58,000,000.00 of federally reimbursable funds for the construction of the project. The benefits include an improved infrastructure system to support economic development in the City of Allentown.

Funding Sources – Please include the following in your explanation:

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funds are to be reimbursed 100% from the federal government.,

- **Priority status/Deadlines, if any**

It is anticipated that the project will be bid in 2012 and the funds will need to be appropriated in anticipation of this work.

- **Why should Council unanimously support this bill?**

The bill should be unanimously supported to improved infrastructure and economic development within the City of Allentown.