

ORDINANCE NO. 14978

FILE OF CITY COUNCIL

BILL NO. 11 - 2012

MARCH 21, 2012

AN ORDINANCE

Amending the 2012 Capital Fund Budget to provide for an appropriation of Five Million Seventy Thousand Dollars (\$5,070,000) reflecting a combination of 80% reimbursable federal funds, and 15% reimbursable state funds for the Construction, Construction Management and Inspection of the proposed Union Street Bridge Replacement Project. Bureau of Engineering is supervising and monitoring the funds.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Five Million Seventy Thousand Dollars (\$5,070,000) reflecting a combination of 80% reimbursable federal funds, and 15% reimbursable state funds for the Construction, Construction Management and Inspection of the proposed Union Street Bridge Replacement Project.

SECTION TWO: That City Council authorizes an appropriation from the unappropriated balance of the Capital Fund to the Capital Program project number 1710, Union Street Bridge.

001-03-1710-1210-76	Construction Contracts	\$ 700,000.00
001-03-1710-1211-76	Construction Contracts	\$ 3,700,000.00
001-03-1710-1210-46	Other Contract Services	\$ 106,000.00
001-03-1710-1211-46	Other Contract Services	\$ 564,000.00
	Total	\$ 5,070,000.00

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Julio A. Guridy, Pres.	X	
Jeanette Eichenwald	X	
Ray O'Connell, VP	X	
Cynthia Y. Mota	X	
Mike Schlossberg	X	
Peter G. Schweyer	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on April 18, 2012 and signed by the Mayor on April 25, 2012.

Michael P. Hawley

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Engineering Bureau

- **Summary and Facts of the Bill**

This Bill will establish the account for funds for Capital Improvement Program 1710, Union Street Bridge Construction, Construction Management and Inspection.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The Union Street Bridge Construction project is scheduled to replace the existing Union Street Bridge with a structurally sound, wider bridge to for a widened cartway.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

We have budgeted \$335,200 of local funds as part of Bill 67-2011 toward the overall estimated replacement related costs of \$ 5,405,200. The Contractor and Construction Management Firm is paid from 5% City funds and a combined 95% of federal and state funds. In recent years the City had to pay \$37,750.00 to have the deteriorating sidewalk cantilver beams replaced. The benefit of the new bridge is to reduce repair costs that are inevitable with and aging structure and improve road safety during flooding events.

Funding Sources – Please include the following in your explanation:

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funds to be reimbursed 80% from the federal government and 15% from state government,

- **Priority status/Deadlines, if any**

It is anticipated that the project will be bid in 2012 and the funds will need to be appropriated in anticipation of this work.

- **Why should Council unanimously support this bill?**

Allows the City to construct a new replacement bridge to reduce ongoing maintenance costs, reduce flooding events and provide a wider safer road cartway.