

ORDINANCE NO. 14919

FILE OF CITY COUNCIL

BILL NO. 57 - 2011

JULY 20, 2011

AN ORDINANCE

Amending the 2011 Capital Fund Budget to provide for an appropriation of EIGHT HUNDRED THOUSAND (\$800,000.00) DOLLARS reflecting receipt of additional funds from PennDOT due to a change in scope to extend the project limits from Graham Street to Irving Street. The overall project is to install waterline and provide milling and paving from the Hamilton Street Bridge to Graham Street and ADA standard handicap ramps, traffic signal and other improvements of Hanover Avenue within the reach extending from the Hamilton Street Bridge to Irving Street. The Bureau of Engineering is supervising and monitoring the funds.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Eight Hundred Thousand Dollars (\$800,000) for additional funds added by PennDOT to install replacement water line, install ADA standard handicap ramps, provide milling and paving of Hanover Avenue and traffic signal and other related improvements.

SECTION TWO: That City Council appropriation from the unappropriated balance of the Capital Fund to the Capital Program project number 1272, Hanover Avenue Recovery Act Improvements to increase the account reflecting additional funding from PennDOT as follows:

CAPITAL PROJECT 1272

HANOVER AVENUE RECOVERY ACT IMPROVEMENTS:

001-03-1272-1110-76	Construction Contracts	\$ 800,000.00
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SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

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	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg		
Peter G. Schweyer, Vice President	X	
Michael D'Amore, President	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on August 3rd and signed by the Mayor on August 10th, 2011.

Michael P. Hales

CITY CLERK

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

This bill originated from the Bureau of Engineering

- Summary of Facts of the Bill

The City has previously received America Recovery and Reinvestment Act (ARRA) funds (\$2,772,642.08) and new additional PA State funds from the Pennsylvania Department of Transportation (\$800,000.00) for a total of \$ 3,572,642.08. The funds will be used to install replacement water line along Hanover Avenue from the Hamilton Street Bridge to Graham Street (current water lines are circa 1903), to construct other improvements from the Hamilton Street Bridge to Irving Street including but not limited to handicap ramps at all intersections meeting the requirements of the Americans with Disabilities Act standards, mill and pavement overlay the roadway, restripe the roadway. This bill amends the Capital Budget to provide for an appropriation of \$ 800,000.00 of new PA State funds which will be used for the project. The City will receive advance payment from PennDOT prior to paying the Contractor. PennDOT is providing construction management and inspection services for the project.

- Purpose: What does the bill do – what are the specific goals / tasks the bill seeks to accomplish? It allows for establishing account funding for PA State contribution of funds for construction account 001-03-1272-1010-76 to pass-through money from the Commonwealth (PennDOT) to the City and then the City to pay the contractor.

What are the benefits of doing this/ down side of doing this? This money will provide for the replacement of water line that is in excess of 100 years old and will improve the wearing surface of Hanover Avenue from Hamilton Street Bridge to Graham Street. It will also install required handicap ramps from Hamilton Street Bridge to Irving Street and some traffic signal improvements.

How does the bill relate to the City's Vision / Mission / Priorities? This Resolution relates to the City's Mission of providing reliable water supplies and safe streets for both pedestrian and vehicular traffic.

- Financial Impact?

Cost (Initial and ongoing) This project is 100% federally and state funded "Pass-Through" administered through the State. Once the project is complete there will be no ongoing cost except normal maintenance of City water and street systems.

Benefits (Initial and ongoing) Initial and ongoing benefits will be a more reliable water distribution system, ADA accessible handicap ramps to facilitate roadway crossings, and a safer road travelling surface for vehicles.

- Funding Sources? Federal ARRA stimulus money and PA State funds through the Commonwealth (PennDOT)
- Priority status / Deadlines, if any? This is a high priority resolution as the project has been bid, is soon drawing to a conclusion with final paving imminent.
- Why should Council unanimously support this bill? If Council does not authorize the additional appropriation then the increase in the construction contract reimbursement agreement can not be approved and the funding for the additional improvements extending from Graham Street to Irving Street will not be accomplished.