ORDINANCE NO. 14908

FILE OF CITY COUNCIL

BILL NO. 46 - 2011

JULY 20, 2011

AN ORDINANCE

Amending the 2011 Capital Fund Budget to provide for a supplemental appropriation of Three Hundred Seven Thousand and Five Hundred Dollars ($307,500) reflecting money being given to the City of Allentown from Sacred Heart Hospital. These funds will be used to install pedestrian lighting, bus lay-bys, crosswalks and other streetscape improvements for the Heart of the City Phase II located in the general vicinity of Sacred Heart Hospital and Central Catholic High School. The Bureau of Traffic Planning and Control is supervising and monitoring the grant.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Three Hundred Seven Thousand and Five Hundred Dollars ($307,500.00) reflecting money being given to the City of Allentown from Sacred Heart Hospital to install pedestrian lighting, bus laybys, crosswalks and other streetscape improvements for the Heart of the City Phase II.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund to the existing Capital Program project number 1248, Sacred Heart Area Improvements

CAPITAL PROJECT
1248 SARCRED HEART AREA IMPROVEMENTS:

001-03-1248-1101-54	**Repair and Maintenance Supply**	**$ 2,500**
001-03-1248-1101-76	**Construction Contracts**	**305,000**
	TOTAL	**$307,500**

SECTION THREE: That is Ordinance take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg		
Peter G. Schweyer, Vice President	X	
Michael D'Amore, President	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on August 3rd and signed by the Mayor on August 10th, 2011.

Michael P. Hall

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

  This Bill originated in the Bureau of Traffic Planning and Control. This project is Phase II of the Heart of the City Project.

- **Summary and Facts of the Bill**

  Funding for Phase II of the Heart of the City Project was included in the 2011 Capital Fund ($400,000.00). Additional funding has been secured by the Sacred Heart Hospital through several different funding sources. ($307,500). This Bill will add the private funding to the existing City account.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

  The Bill will fund Phase II of the Heart of the City Project. This includes additional street lighting around Central Catholic High School, special crosswalks at various intersections around the Hospital and School, two new bus laybys in front of the school on 4th Street and on Chew Street, new asphalt street on 4th Street between Chew and Gordon Streets.
  The benefits of doing this project include the following:
  - Decreased traffic tieups during dropoff and pickup times at the school.
  - Better lighting around the school
  - Better defined crosswalks around the hospital and school.
  The project relates to the City's Vision/Mission/ Priorites of improving neighborhoods

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

  Cost --- electrical costs for new street lighting which will amount to about $300 per year.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

  Sacred Heart Hospital has secured private grant money for this project. This money is being turned over to the City. Attached please find a "Statement of Understanding and Intention" from Sacred Heart Hospital.

- **Priority status/Deadlines, if any**

  The layby installation of this project needs to be installed prior to the start of the school year. This Bill needs to be introduced at the next City Council meeting and voted on in the first meeting in August. If this time schedule is not met the project will be delayed one year.

- **Why should Council unanimously support this bill?**

  The private funds would be lost and this project will not be completed.