

ORDINANCE NO. 14905

FILE OF CITY COUNCIL

BILL NO. 41 - 2011

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JUNE 15, 2011

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AN ORDINANCE

Amending the 2011 General Fund Budget to provide for a supplemental appropriation of Nine Thousand (\$9,000) Dollars from the City of Allentown's Consolidated Grants Program – Community Development Block Grant (CDBG) and Two Thousand Five Hundred (\$2,500) Dollars from the Greater Lehigh Valley Independent Practice Association, a private donor, to the Health Bureau's Nutrition and Physical Activity Program budget. The funding will be utilized to increase access to fresh fruits and vegetables for youth and families participating in the Alliance Summer Recreation Program, the City's Playground Program, and other selected community events throughout the year through use of a mobile food cart/green cart. The total supplemental appropriation from these two sources would be Eleven Thousand Five Hundred (\$11,500) Dollars.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Eleven Thousand (\$11,000) Dollars, reflecting receipt funding from The City of Allentown Community Development Block Grant program and the Greater Lehigh Valley Independent Practice Association, a private donor.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to accounts in the Department of Community and Economic Development, Health Bureau as follows:

**Nutrition and Physical Activity**

<b>000-09-0908-0003-28</b>	<b>Mileage</b>	<b>\$ 500</b>
<b>000-09-0908-0003-04</b>	<b>Temporary Seasonal – Employment</b>	<b>5,000</b>
<b>000-09-0908-0003-68</b>	<b>Operating Materials &amp; Supplies</b>	<b><u>6,000</u></b>
<b>Total</b>		<b>\$11,500</b>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer, Vice President	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on July 20<sup>th</sup> and signed by the Mayor on July 22<sup>nd</sup>, 2011.

  
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 CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The bill originated from the Department of Community Development, Bureau of Health. Funds are provided by two sources: The first by the City of Allentown's Consolidated Grants Program – Community Development Block Grant (CDBG) in the amount of Nine Thousand Dollars (9,000). The Allentown Health Bureau received these funds for the timeframe of July 1, 2011 through June 30, 2012. The grant is for \$15,000 of which \$9,000 is needed for this year's budgeting purposes through December 31, 2011. The second source of funding (\$2,000) Dollars is from the Greater Lehigh Valley Independent Practice Association, a private donor.

- **Summary and Facts of the Bill**

Amending the 2011 General Fund Budget to provide for a new appropriation of Nine Thousand (\$9,000) Dollars from the The City of Allentown's Consolidated Grants Program - Community Development Block Grant (CDBG) and Two Thousand (\$2000) Dollars from The Greater Lehigh Valley Independent Practice Association, a private donor.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

The purpose of the funding is to increase access to fresh fruits and vegetables for youth and families participating in the Alliance Summer Recreation Program, the City's Playground Program, and other selected community events throughout the year through use of a mobile food cart/green cart.

The Bill will support healthier lifestyle choices through ensuring more children and families living on limited budgets have access to fresh fruits & vegetables.

The resolution is congruent with the Mayor's goal of improving the health and safety of the citizens of Allentown, particularly in the area of obesity and its impact on chronic disease.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

• Passing this resolution will not result in a financial cost to the City. A benefit is the ability to prevent chronic disease in the community.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

000-09-0908-0003-28 (Mileage)	\$	500
000-09-0980-0003-46 (Contract Service Fees)	\$	5,000
000-09-0908-0003-68 (Operating Materials and Supplies)	\$	5,500
Total	\$	11,000

- **Priority status/Deadlines, if any**

The funds must be expended by 12/31/2011

- **Why should Council unanimously support this bill?**

This bill allows us to increase grant revenue and cover additional expenses for the Nutrition & Physical Activity Program for prevention of chronic diseases. The grants cover the Health Department burden on the general fund.