

ORDINANCE NO. 14891

FILE OF CITY COUNCIL

BILL NO. 28 - 2011

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APRIL 20, 2011

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AN ORDINANCE

Amending the 2011 Capital Project Fund Budget to provide for a supplemental appropriation of Eighteen Thousand (\$18,000) Dollars from the Streets/Bridges Repair Capital Project to the Police Facility Project.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the Capital Project Fund in the amount of Eighteen Thousand (\$18,000) Dollars, reflecting a transfer within the Capital Project Fund.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Project Fund in the following manner:

**FROM ACCOUNT**

**001-03-1810-0951-76  
Streets/Bridges Repair**

**\$18,000**

**TO ACCOUNT**

**001-04-1694-0951-46  
Police Facility**

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer, Vice President	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on May 4<sup>th</sup> and signed by the Mayor on May 5<sup>th</sup>, 2011.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Police Department

- **Summary and Facts of the Bill**

Per Ordinance 14705 \$1,300,000 was placed into Capital Project 1810, Streets/Bridges Repair in the Construction Contracts (76) account. Two years later it has been determined that \$18,000 will not be needed in this line item account for repairs to streets and bridges.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

This ordinance will re-appropriate \$18,000 to the Police Facility Capital Project.

As construction progressed several issues arose that was not known at the beginning of the project which has increased the cost. For example: mold remediation, electrical work, sealing of duct work, bulletproof existing windows, etc.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

There is no financial impact as a result of the passage of this ordinance. It is providing the additional funding needed to complete the 10<sup>th</sup> Street Police Station construction site.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The funds originated from the 2009 Loan and is taking unspent money from the Streets/Bridges Repair, Capital 1810, and transferring it to the Police Facility Project, Capital 1694.

- **Priority status/Deadlines, if any**

In order for the change orders to be completed this transfer of funds needs to be approved.

- **Why should Council unanimously support this bill?**

This Ordinance provides the additional funding for the renovations of 1001 Hamilton Street to be converted into a new Police Station. This project will increase police visibility in the Center City district.