

ORDINANCE NO 14887

FILE OF CITY COUNCIL

BILL NO. 22 - 2011

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APRIL 6, 2011

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AN ORDINANCE

Amending the 2011 Capital Project Fund Budget to provide for a supplemental appropriation of Sixty-three Thousand Four Hundred (\$63,400) Dollars from the Streets/Bridges Repair Capital Project to the newly created 7<sup>th</sup> Street Lighting Project and the Old Allentown Streetscape Project.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the Capital Project Fund in the amount of Sixty-three Thousand Four Hundred (\$63,400) Dollars, reflecting a transfer within the Capital Project Fund.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Project Fund in the following manner:

<u>FROM ACCOUNT</u>		<u>TO ACCOUNT</u>
<b>001-03-1810-0951-76</b>	<b>\$31,400</b>	<b>001-03-1231-0951-46</b>
<b>Streets/Bridges Repair</b>		<b>7<sup>th</sup> Street Pedestrian &amp; Street Lighting</b>
<b>001-03-1810-0951-76</b>	<b>\$32,000</b>	<b>001-09-1635-0951-46</b>
<b>Streets/Bridges Repair</b>		<b>Old Allentown Streetscape</b>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer, Vice President		
Michael D'Amore, President	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on April 20<sup>th</sup> and signed by the Mayor on April 26<sup>th</sup>, 2011.

*Michael P. Hahn*

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CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Jointly between the Department of Public Works, Bureau of Traffic Planning and Control and the Department of Community and Economic Development, Bureau of Planning and Zoning.

- **Summary and Facts of the Bill**

Per Ordinance 14705 \$1,300,000 was placed into Capital Project 1810, Streets/Bridges Repair in the Construction Contracts (76) account. Two years later it has been determined that \$63,400 will not be needed in this line item account for repairs to streets and bridges.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

This ordinance will re-appropriate a total of \$63,400 to two other capital projects. The first one, Capital 1231 - 7<sup>th</sup> Street Pedestrian and Street Lighting, will receive \$31,400 for laying out the design, completion of all required PennDOT submittals, existing site conditions analysis, preparing final plans and specifications for bidding, being involved during the construction phase and preparing as-built drawings for the 7<sup>th</sup> Street lighting upgrade project from Hamilton Street to Turner Street. The construction costs will be paid for through a recently awarded \$500,000 Transportation Enhancement Grant.

The second project is the Old Allentown Streetscape project, Capital 1635, which will receive \$32,000 for the design phase of site improvements along Turner Street between Fountain and 10<sup>th</sup> Streets. The City will retain an engineering consultant to prepare the construction drawings and bid specifications in a PennDOT required format and to retain a project manager to oversee the preparation of these drawings and manage the construction phase of this project which is being funded with a federal transportation grant in the amount of \$444,000. The site improvements will include brick accenting, street signs and traffic signs.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

There is no financial impact as a result of the passage of this ordinance. It is providing the funding for the design phase of two projects the City has received grants to pay for the construction phase.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The funds originated from the 2009 Loan and is taking unspent money from the Streets/Bridges Repair, Capital 1810, and transferring it to the 7<sup>th</sup> Street Pedestrian & Street Lighting Project, Capital 1231, and to the Old Allentown Streetscape Project, Capital 1635.

- **Priority status/Deadlines, if any**

RFP's have been received for the design phase of the 7<sup>th</sup> Street Pedestrian & Street Lighting Project. Once the funds have been reappropriated and contract can be awarded.

- **Why should Council unanimously support this bill?**

This Ordinance provides the funding for the design phase of two capital improvement projects which have been awarded grants for the construction phase but not the design phase. Both of these projects will greatly enhance the Center City district.