

ORDINANCE NO. 14831

FILE OF CITY COUNCIL

BILL NO. 62 - 2010

INTRODUCED BY THE ADMINISTRATION

OCTOBER 20, 2010

AN ORDINANCE

Amends the 2010 General Fund Budget to provide the supplemental appropriation of funds from The Century Fund (\$15,000), Air Products (\$25,000), PPL (\$15,000) and the Pennsylvania Department of Community and Economic Development Early Intervention Program Grant (\$67,800) for a total of One Hundred Twenty-Two Thousand Eight Hundred (\$122,800) Dollars to cover the cost of the Five Year Plan.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a One Hundred Twenty-Two Thousand Eight Hundred Dollar (\$122,800) increase to the unappropriated balance of the General Fund.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

Department of Finance
Finance and Budget Administration:

000-02-0602-0003-44	Professional Service Fees	\$122,800
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on November 3rd and signed by the Mayor on November 5, 2010.



CITY CLERK

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?
Department of Finance

- Summary and Facts of the Bill

Donations have been received from several community organizations toward the cost for the City to hire a consultant to assist with the Five Year Plan. The organizations who contributed are:

The Century Fund	\$15,000
Air Products	\$25,000
PPL	\$15,000

The City has also been awarded a grant from the PA Department of Community and Economic Development, Early Intervention Program in the amount of \$67,800.

- Purpose – Please include the following in your explanation:
 - What does the Bill do – what are the specific goals/tasks the bill seek to accomplish
 - What are the Benefits of doing this/Down-side of doing this
 - How does this Bill related to the City's Vision/Mission/Priorities

The total contributions and grant funds will be placed in an account to pay Public Financial Management (PFM) for their services while preparing the Five Year Plan.

- Financial Impact – Please include the following in your explanation:
 - Cost (Initial and ongoing)
 - Benefits (initial and ongoing)

The Five Year Plan will assist the City in its financial planning and recommend cost saving measures to be implemented.

- Funding Sources – Please include the following in your explanation:
 - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

The contributions are from the following community organizations:

The Century Fund	\$15,000
Air Products	\$25,000
PPL	\$15,000

The City has also been awarded a grant from the PA Department of Community and Economic Development, Early Intervention Program in the amount of \$67,800.

- Priority status/Deadlines, if any

Funds have already been received from Air Products and PPL and need to be appropriated.

- Why should Council unanimously support this bill?

Without these contributions and grant the City would not be able to get the assistance it needs to prepare the Five Year Plan.