

ORDINANCE NO: 14776

FILE OF CITY COUNCIL

BILL NO. 106 - 2009

INTRODUCED BY

DECEMBER 16, 2009

AN ORDINANCE

Amending the 2010 General Fund budget by deleting the position of Chief of Investigations (19N) and adding the position of Captain of Detectives (18N).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That page GF-71, be amended by deleting the position of Chief of Investigations (19N), budgeted at Ninety-three Thousand Three Hundred Forty-two (\$93,342) Dollars and adding the position of Captain of Detectives (18N), budgeted at Eighty-five Thousand Five Hundred Fifty-eight (\$85,558) Dollars.

SECTION TWO: That the difference of Seven Thousand Seven Hundred Eighty-four (\$7,784) Dollars be added to the unappropriated balance of the General Fund.

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on February 3rd and signed by the Acting Mayor on February 9, 2010.



CITY CLERK

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Police Department

- **Summary and Facts of the Bill**

Currently the Police Department has Three Assistant Chief Positions, Assistant Chief of Patrol Functions, Assistant Chief of Support Services and a Chief of Investigations. The Department would like to Change the Chief of Investigations position to a Captain of Detectives position. This bill will not change the total manpower of the department but will reclassify Chief of Investigations position into a Captain of Detectives position.

Current		Proposed	
Chief	1	Chief	1
Asst. Chief	2	Asst. Chief	2
Chief Investigations	1	Eliminated	0
Captain	4.5 (.5 in Com-Center)	Captain	5.5
Lieutenant	6	Lieutenant	6
Sergeant	29	Sergeant	29
Patrol Officer	171	Patrol Officer	171
TOTAL	215	TOTAL	215

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

This Bill will allow for continued proper supervision in the criminal investigative division with a cost savings of approximately \$7,700 per year.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

Cost savings of \$7,784 per year.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funds already budgeted.

- **Why should Council unanimously support this bill?**

This bill will allow the Chief to fill the position of the Commander of the Investigative Division and ensure a smooth transition when Chief of Investigation Manescu retires.