

ORDINANCE NO. 14586

FILE OF CITY COUNCIL

BILL NO. 27 - 2008

April 16, 2008

AN ORDINANCE

Amending the 2008 General Fund Budget to provide for a supplemental appropriation of Twenty Five Thousand Five Hundred Eighteen (\$25,518) Dollars from Pennsylvania Department of Health Division of Immunizations to the Health Bureau's Immunization Program budget, Thirty Thousand Five Hundred (\$30,500) Dollars from The National Association of Chronic Disease Directors to the Health Bureau's Nutrition & Physical Activity Program budget, and Fourteen Thousand (\$14,000) Dollars from the Philadelphia Affiliate of Susan G. Komen for the Cure to the Health Bureau's Cancer Prevention Program. The total supplemental appropriation for these three programs would be Seventy Thousand Eighteen (\$70,018) Dollars.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2008 General Fund in the amount of Seventy Thousand Eighteen (\$ 70,018) Dollars, reflecting receipt of funds from the Pennsylvania Department of Health, the National Association of Chronic Disease Directors, and the Philadelphia Affiliate of Susan G. Komen for the Cure.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to accounts in the Department of Community Development, Health Bureau as follows:

Immunization

000-09-0908-0018-32	Publications and Memberships	500
000-09-0908-0018-34	Training & Professional Dev	4,000
000-09-0908-0018-44	Professional Service Fees	1,750
000-09-0908-0018-46	Other Contract Services	1,000
000-09-0908-0018-50	Other Services and Charges	1,500
000-09-0908-0018-58	Office Supplies	2,000
000-09-0908-0018-68	Operating Materials and Supplies	6,000
000-09-0908-0018-72	Equipment	8,768

Total 25,518

Nutrition and Physical Activity

000-09-0909-0003-34	Training & Professional Dev	10,000
000-09-0908-0003-50	Other Services & Charges	17,500
000-09-0908-0003-68	Operating Materials and Supplies	3,000
Total		30,500

Cancer Prevention

000-09-0908-0003-04	Temporary Wages	4,000
000-09-0908-0012-24	Postage & Shipping	450
000-09-0908-0012-26	Printing	1,500
000-09-0908-0012-28	Mileage	200
000-09-0908-0012-34	Training & Professional Dev	1,000
000-09-0908-0012-46	Other Contract Services	540
000-09-0908-0012-58	Office Supplies	1,800
000-09-0908-0012-68	Operating Materials and Supplies	2,475
000-09-0908-0012-72	Equipment	2,035
Total		14,000

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Michael Donovan	X	
Jessette Eichenwald	X	
Julio A. Guridy	X	
David M. Howells, Sr.		
Tony Phillips		
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	5	0

I hereby certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the 7th day of May, 2008.

CITY CLERK

The bill originated from the Department of Community Development, Bureau of Health.

- The Immunization Program initiative originated as additional funds to an existing grant from the Pennsylvania Department of Health, Division of Immunizations.
- The Nutrition and Physical Activity Program initiative originated from a new grant from the National Association of Chronic Disease Directors.
- The Cancer Prevention Program initiative originated from a new grant from the Philadelphia Affiliate of Susan G. Komen for the Cure.

LEGISLATIVE TEMPLATE:

Template for Bills and Resolutions:

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

The bill originated from the Department of Community Development, Bureau of Health.

- The Immunization Program initiative originated as additional funds to an existing grant from the Pennsylvania Department of Health, Division of Immunizations.
- The Nutrition and Physical Activity Program initiative originated from a new grant from the National Association of Chronic Disease Directors.
- The Cancer Prevention Program initiative originated from a new grant from the Philadelphia Affiliate of Susan G. Komen for the Cure.
- Summary and Facts of the Bill

Amending the 2008 General Fund Budget to provide for a supplemental appropriation of **Twenty Five Thousand Five Hundred Eighteen (\$25,518) Dollars from Pennsylvania Department of Health Division of Immunizations to the Health Bureau's Immunization Program budget, Thirty Thousand Five Hundred (\$30,500) Dollars from The National Association of Chronic Disease Directors to the Health Bureau's Nutrition & Physical Activity Program budget, and Fourteen Thousand (\$14,000) Dollars from the Philadelphia Affiliate of Susan G. Komen for the Cure to the Health Bureau's Cancer Prevention Program.** The total supplemental appropriation for these three programs would be (\$70,018) Dollars.

- Purpose
 - What does the Bill do – what are the specific goals/tasks the bill seek to accomplish
 - What are the Benefits of doing this/Down-side of doing this
 - How does this Bill related to the City's Vision/Mission/Priorities

Immunization Program

The bill allows the City of Allentown to provide immunization services for infants, children, adolescents and adults; to provide immunization education and outreach services; to participate in the local Immunization Coalition; and to maintain vaccine management practices.

Nutrition and Physical Activity Program

The bill allows the City of Allentown to implement the "ACHIEVE" (Action Communities for Health, Innovation, and EnVironmental ChangE) grant. Local leaders and stakeholders will collaborate to build healthier communities by promoting policy and environmental change strategies with a focus on healthy eating, physical activity, and preventing tobacco use, as well as promoting disease management for cardiovascular disease, diabetes and obesity.

Cancer Prevention Program

The bill allows the City of Allentown to enhance the Health Bureau's breast cancer education and screening program for women who are uninsured or whose insurance will not cover the cost of the mammograms.

The resolution is congruent with the Mayor’s vision of improving the public health of the citizens of Allentown, especially our most vulnerable children and families.

- Financial Impact
 - Cost (Initial and ongoing)
 - Benefits (initial and ongoing)

This bill enables us to bring in additional grant revenue to three Allentown Health Bureau programs (Immunization, Nutrition and Physical Activity and Cancer Prevention).

The bill is congruent with the Mayor’s vision of improving the health of the Citizens of Allentown.

Passing this ordinance will not result in a financial cost to the City. Benefits are to increase awareness about childhood immunizations, and impact on chronic diseases including cardiovascular disease, breast cancer, diabetes and obesity.

- Funding Sources:

Immunization

000-09-0908-0018-32 Publications and Memberships	500
000-09-0908-0018-34 Training & Professional Dev	4,000
000-09-0908-0018-44 Professional Service Fees	1,750
000-09-0908-0018-46 Other Contract Services	1,000
000-09-0908-0018-50 Other Services and Charges	1,500
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000-09-0908-0018-72 Equipment	8,768

Total 25,518

Nutrition and Physical Activity

000-09-0909-0003-34 Training & Professional Dev	10,000
000-09-0908-0003-50 Other Services & Charges	17,500
000-09-0908-0003-68 Operating Materials and Supplies	3,000

Total 30,500

Cancer Prevention

000-09-0908-0003-04 Temporary Wages	4,000
000-09-0908-0012-24 Postage & Shipping	450
000-09-0908-0012-26 Printing	1,500
000-09-0908-0012-28 Mileage	200
000-09-0908-0012-34 Training & Professional Dev	1,000
000-09-0908-0012-46 Other Contract Services	540
000-09-0908-0012-58 Office Supplies	1,800
000-09-0908-0012-68 Operating Materials and Supplies	2,475
000-09-0908-0012-72 Equipment	2,035

Total 14,000

Grand Total \$70,018

- Priority status/Deadlines

These funds must be expended by 12/31/2008.

- Why should Council unanimously support this bill?

This bill allows us to increase grant revenue for the Immunization Physical Activity and Nutrition, and Cancer Prevention Programs.

- Committee Action

- Public Comments
- Body/Text of the Bill
- Exhibits
- Vote