

ORDINANCE NO. 14734

FILE OF CITY COUNCIL

BILL NO. 57 - 2009

July 15, 2009

AN ORDINANCE

Amending the 2009 General Fund Budget to provide for a supplemental appropriation of Seventy-One Thousand Two Hundred Fifty (\$71,250) Dollars as a result of three grants received by the Pennsylvania Commission on Crime and Delinquency for Weed and Seed.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a Seventy-One Thousand Two Hundred Fifty Dollar (\$71,250) increase to the General Fund.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

Department of Community and Economic Development
Office of Neighborhoods:

000-09-0901-0008-40	Civic Expenses	\$68,750
000-09-0901-0008-72	Equipment	<u>2,500</u>
Total		\$71,250

SECTION THREE: That this Ordinance take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
David M. Howells, Sr.	X	
Tony Phillips	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the 24th day of August, 2009.

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Weed and Seed

- **Summary and Facts of the Bill**

PCCD grants for grant year 2008-2009 for Grant ID:19313 Quality of Life, Grant ID: 19286 Micro Enterprise and Grant ID: 19316 Second Step grants.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

The bill supports improving the quality of life of residents including youth and supports small businesses doing business in the Weed and Seed target area. There are no down sides to this bill. The bill supports the City's mission of making the City an attractive place for residing, and doing business.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

All costs paid by the PCCD grants. Quality of Life benefits - include support of afterschool programs which engage youth and help youth make good choices. Micro enterprise benefits - support of small business in the target area. Second Step benefits - Children are being taught violence prevention skills.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The funding source is PCCD.

- **Priority status/Deadlines, if any**

- **Why should Council unanimously support this bill?**

Council should support a bill that results in the receipt of grant money in support of projects that support the city's goals and vision.