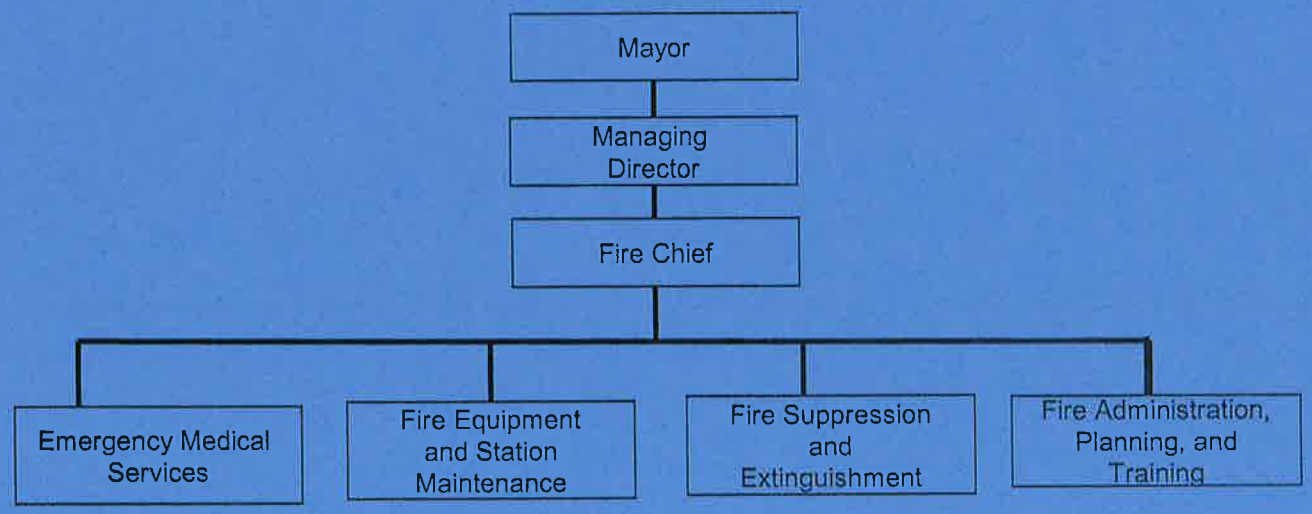
Department of Fire

Mission

To provide a service in which the lives of citizens and the property of individuals and business establishments are protected from harm or damage through prevention, inspections, education, and aggressive firefighting performances. To mediate all possible life-threatening incidents such as water rescues, hazardous materials responses, first responder medical care, and explosive device control.

Emergency Medical Services

To provide clinically modern, safe and compassionate Emergency Medical Services to those who live, visit, or work in the City of Allentown, while maintaining fiscal responsibility through self-sustaining operation.



CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT

05 FIRE

	2016 Budget	2016 Adj. Budget	2016 A & E	2017 Proposed
02 PERMANENT WAGES	10,082,463	10,110,689	10,082,463	10,154,609
03 HOLIDAY PAY	559,124	559,124	559,124	686,452
04 TEMPORARY WAGES	169,248	161,756	166,739	165,000
06 PREMIUM PAY	1,368,720	1,370,890	1,366,113	1,327,215
08 LONGEVITY	223,701	223,701	223,701	226,817
09 UNIFORM ALLOWANCE	42,300	42,300	42,300	42,900
11 SHIFT DIFFERENTIAL	87,214	87,214	87,214	92,210
12 FICA	351,683	351,683	351,683	350,094
14 PENSION	3,562,647	3,562,647	3,562,647	3,795,772
16 INSURANCE - EMPLOYEE GRP	3,268,342	3,268,342	3,268,342	3,568,621
Total Personnel	**19,715,442**	**19,738,346**	**19,710,326**	**20,409,690**
20 ELECTRIC POWER	55,000	55,000	52,250	55,000
24 POSTAGE & SHIPPING	100	100	0	100
30 RENTALS	44,911	44,911	43,481	74,911
32 PUBLICATIONS & MEMBERSHIP	7,700	7,700	6,510	7,500
34 TRAINING & PROF. DEVELOP	50,000	50,000	42,750	45,000
42 REPAIRS & MAINTENANCE	72,932	72,932	54,225	68,590
46 OTHER CONTRACT SERVICES	113,265	140,452	102,714	109,230
50 OTHER SERVICES & CHARGES	500	500	285	500
Total Services & Charges	**344,408**	**371,595**	**302,215**	**360,831**
54 REPAIR & MAINT SUPPLIES	44,850	47,070	37,604	44,000
56 UNIFORMS	141,800	153,435	141,200	140,200
62 FUELS, OILS & LUBRICANTS	87,468	87,468	49,400	50,000
66 CHEMICALS	10,500	10,500	9,613	9,500
68 OPERATING MATERIALS & SUPP	129,000	146,039	118,505	117,500
Total Materials & Supplies	**413,618**	**444,512**	**356,322**	**361,200**
72 EQUIPMENT	59,200	155,950	118,900	39,396
Total Capital Outlay	**59,200**	**155,950**	**118,900**	**39,396**
90 REFUNDS	3,800	3,800	3,000	3,800
Total Sundry	**3,800**	**3,800**	**3,000**	**3,800**
Total Expenditures	**20,536,468**	**20,714,203**	**20,490,763**	**21,174,917**

CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT

05 FIRE

	2012 Actuals	2013 Actuals	2014 Actuals	2015 Actuals
02 PERMANENT WAGES	6,829,187	9,081,971	9,440,824	9,721,167
03 HOLIDAY PAY	498,798	533,899	563,284	628,678
04 TEMPORARY WAGES	13,549	172,656	170,909	212,685
06 PREMIUM PAY	2,536,464	927,758	1,245,089	1,638,416
08 LONGEVITY	0	0	83,992	96,802
09 UNIFORM ALLOWANCE	30,507	37,984	40,229	39,562
11 SHIFT DIFFERENTIAL	71,443	81,257	84,064	85,842
12 FICA	146,970	311,982	323,252	340,082
14 PENSION	4,723,988	2,494,800	1,763,107	1,846,079
16 INSURANCE - EMPLOYEE GRP	2,220,985	2,646,500	2,820,300	3,017,800
Total Personnel	**17,071,891**	**16,288,807**	**16,535,050**	**17,627,113**
20 ELECTRIC POWER	58,144	56,980	51,748	59,956
26 PRINTING	0	745	0	0
30 RENTALS	0	41,411	41,411	41,411
32 PUBLICATIONS & MEMBERSHIP	4,220	4,279	6,260	3,958
34 TRAINING & PROF. DEVELOP	33,544	31,096	30,875	26,672
42 REPAIRS & MAINTENANCE	22,960	43,488	43,956	40,498
46 OTHER CONTRACT SERVICES	467,210	64,784	96,085	84,530
50 OTHER SERVICES & CHARGES	0	0	176	75
Total Services & Charges	**586,078**	**242,783**	**270,511**	**257,100**
54 REPAIR & MAINT SUPPLIES	43,984	45,927	32,353	38,741
56 UNIFORMS	280,121	54,761	71,030	36,227
62 FUELS, OILS & LUBRICANTS	66,264	72,613	70,188	42,511
66 CHEMICALS	1,640	3,922	6,228	7,266
68 OPERATING MATERIALS & SUPP	78,581	159,270	113,775	107,147
Total Materials & Supplies	**470,590**	**336,493**	**293,574**	**231,892**
72 EQUIPMENT	89,524	96,076	439,649	62,524
Total Capital Outlay	**89,524**	**96,076**	**439,649**	**62,524**
90 REFUNDS	0	530	592	279
99 PRIOR YEARS' COMMITMENTS	134,323	208,025	183,187	0
Total Sundry	**134,323**	**208,555**	**183,779**	**279**
Total Expenditures	**18,352,406**	**17,172,714**	**17,722,563**	**18,178,908**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**05**	**FIRE**
BUREAU	**0605**	**EMERGENCY MEDICAL SERVICES**
PROGRAM	**0003**	**EMERGENCY MEDICAL SERVICES**

		2012	2013	2014	2015	2016		2016		2017	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
12N	EMS Operations Manager	-	1.0	1.0	1.0	1.0	69,030	1.0	69,030	1.0	70,070
11N	EMS Shift Supervisor	-	4.0	4.0	4.0	4.0	262,052	4.0	262,052	4.0	264,536
09N	EMS Billing Supervisor	-	1.0	1.0	1.0	1.0	59,748	1.0	59,748	1.0	60,632
06N	EMS Billing Specialist	-	1.0	1.0	1.0	1.0	46,202	1.0	46,202	1.0	46,878
31M	Paramedics (FT)	-	24.0	24.0	24.0	26.0	1,504,403	26.0	1,504,403	26.0	1,366,130
08M	Clerk 3	-	1.0	1.0	1.0	1.0	45,851	1.0	45,851	1.0	46,514
	Total Positions	**-**	**32.0**	**32.0**	**32.0**	**34.0**	**1,987,286**	**34.0**	**1,987,286**	**34.0**	**1,854,760**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0605 EMERGENCY MEDICAL SERVICES
0003 EMERGENCY MEDICAL SERVICES

Account Number		*2016 Budget*	*2016 Adj. Budget*	*2016 A & E*	*2017 Proposed*
0003-02	PERMANENT WAGES	1,987,286	1,987,286	1,987,286	1,854,760
0003-04	TEMPORARY WAGES	155,000	155,000	160,000	165,000
0003-06	PREMIUM PAY	447,000	449,170	447,000	455,940
0003-08	LONGEVITY	18,689	18,689	18,689	19,064
0003-09	UNIFORM ALLOWANCE	6,000	6,000	6,000	6,000
0003-11	SHIFT DIFFERENTIAL	26,600	26,600	26,600	27,398
0003-12	FICA	202,004	202,004	202,004	193,404
0003-14	PENSION	158,503	158,503	158,503	201,570
0003-16	INSURANCE - EMPLOYEE GRP	657,913	657,913	657,913	713,724
0003-24	POSTAGE & SHIPPING	100	100	0	100
0003-30	RENTALS	44,911	44,911	43,481	74,911
0003-32	PUBLICATIONS & MEMBERSHIP	1,200	1,200	1,000	1,000
0003-34	TRAINING & PROF. DEVELOP	10,000	10,000	8,000	10,000
0003-42	REPAIRS & MAINTENANCE	31,932	31,932	30,000	37,590
0003-46	OTHER CONTRACT SERVICES	53,040	53,040	52,000	48,000
0003-54	REPAIR & MAINT SUPPLIES	4,000	4,000	3,000	3,500
0003-56	UNIFORMS	41,600	41,600	41,000	40,000
0003-66	CHEMICALS	7,000	7,000	7,000	6,000
0003-68	OPERATING MATERIALS & SUPP	62,500	62,500	62,500	62,500
0003-72	EQUIPMENT	22,200	22,200	22,000	16,000
0003-90	REFUNDS	3,800	3,800	3,000	3,800
Total	**EMERGENCY MEDICAL SERVICES**	**3,941,278**	**3,943,448**	**3,936,976**	**3,940,261**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0605 EMERGENCY MEDICAL SERVICES
0003 EMERGENCY MEDICAL SERVICES

Account Number		*2012 Actuals*	*2013 Actuals*	*2014 Actuals*	*2015 Actuals*
0003-02	PERMANENT WAGES	0	1,774,507	1,823,984	1,872,059
0003-04	TEMPORARY WAGES	0	158,761	156,898	204,311
0003-06	PREMIUM PAY	0	515,498	447,841	436,047
0003-08	LONGEVITY	0	0	13,922	16,139
0003-09	UNIFORM ALLOWANCE	0	5,425	5,294	5,338
0003-11	SHIFT DIFFERENTIAL	0	22,131	22,008	21,137
0003-12	FICA	0	187,879	187,202	194,145
0003-14	PENSION	0	101,478	130,628	184,296
0003-16	INSURANCE - EMPLOYEE GRP	0	536,000	571,200	611,200
0003-26	PRINTING	0	250	0	0
0003-30	RENTALS	0	41,411	41,411	41,411
0003-32	PUBLICATIONS & MEMBERSHIP	0	675	675	675
0003-34	TRAINING & PROF. DEVELOP	0	6,690	5,810	5,667
0003-42	REPAIRS & MAINTENANCE	0	24,094	26,589	19,188
0003-46	OTHER CONTRACT SERVICES	0	46,101	41,603	43,436
0003-54	REPAIR & MAINT SUPPLIES	0	1,038	2,160	210
0003-56	UNIFORMS	0	9,070	15,830	14,819
0003-66	CHEMICALS	0	3,922	5,309	3,571
0003-68	OPERATING MATERIALS & SUPP	0	56,774	54,181	59,367
0003-72	EQUIPMENT	0	6,129	7,928	9,954
0003-90	REFUNDS	0	530	592	279
0003-99	PRIOR YEARS' COMMITMENTS	0	0	4,961	0
Total	**EMERGENCY MEDICAL SERVICES**	**0**	**3,498,363**	**3,566,026**	**3,743,249**
Total	**EMERGENCY MEDICAL SERVICES**	**0**	**3,498,363**	**3,566,026**	**3,743,249**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**05**	**FIRE**
BUREAU	**0803**	**FIRE**
PROGRAM	**0001**	**ADMIN/PLANNING/TRAINIING**

		2012	2013	2014	2015	2016		2016		2017	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Fire Chief/EMC	1.0	1.0	1.0	1.0	1.0	110,162	1.0	110,162	1.0	125,008
21N	Deputy Fire Chief	-	1.0	1.0	1.0	1.0	100,984	1.0	100,984	1.0	102,492
18N	Deputy Fire Chief	1.0	-	-	-	-	-	-	-	-	-
18N	Deputy Chief of Admin	1.0	1.0	-	-	-	-	-	-	-	-
09N	Office Manager	1.0	1.0	1.0	1.0	1.0	61,672	1.0	61,672	1.0	62,556
07N	Administrative Assistant	-	-	-	-	-	-	-	-	1.0	43,810
08F	Assistant Fire Chief	2.0	2.0	2.0	2.0	2.0	147,576	2.0	147,576	2.0	150,426
	Total Positions	**6.0**	**6.0**	**5.0**	**5.0**	**5.0**	**420,394**	**5.0**	**420,394**	**6.0**	**484,292**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0803 FIRE
0001 ADMIN/PLANNING/TRAINING

Account Number		*2016 Budget*	*2016 Adj. Budget*	*2016 A & E*	*2017 Proposed*
0001-02	PERMANENT WAGES	420,394	448,620	420,394	484,292
0001-03	HOLIDAY PAY	10,683	10,683	10,683	11,900
0001-04	TEMPORARY WAGES	14,248	6,756	6,739	0
0001-06	PREMIUM PAY	21,000	21,000	18,393	18,000
0001-08	LONGEVITY	7,086	7,086	7,086	8,686
0001-09	UNIFORM ALLOWANCE	1,200	1,200	1,200	1,200
0001-11	SHIFT DIFFERENTIAL	300	300	300	300
0001-12	FICA	13,128	13,128	13,128	16,871
0001-14	PENSION	116,557	116,557	116,557	130,421
0001-16	INSURANCE - EMPLOYEE GRP	106,115	106,115	106,115	138,140
0001-32	PUBLICATIONS & MEMBERSHIP	6,500	6,500	5,510	6,500
0001-34	TRAINING & PROF. DEVELOP	40,000	40,000	34,750	35,000
0001-42	REPAIRS & MAINTENANCE	1,000	1,000	475	1,000
0001-46	OTHER CONTRACT SERVICES	10,225	10,225	9,714	11,230
0001-50	OTHER SERVICES & CHARGES	500	500	285	500
0001-54	REPAIR & MAINT SUPPLIES	850	850	404	500
0001-68	OPERATING MATERIALS & SUPP	6,500	6,500	4,275	5,000
0001-72	EQUIPMENT	2,000	2,000	1,900	0
Total	**ADMIN/PLANNING/TRAINING**	**778,286**	**799,020**	**757,908**	**869,540**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0803 FIRE
0001 ADMIN/PLANNING/TRAINING

Account Number		*2012 Actuals*	*2013 Actuals*	*2014 Actuals*	*2015 Actuals*
0001-02	PERMANENT WAGES	388,173	397,785	391,784	357,657
0001-03	HOLIDAY PAY	10,090	10,105	11,761	13,319
0001-04	TEMPORARY WAGES	13,549	13,895	14,011	8,374
0001-06	PREMIUM PAY	25,732	20,576	14,188	16,325
0001-08	LONGEVITY	0	0	6,147	5,438
0001-09	UNIFORM ALLOWANCE	1,200	1,200	1,050	900
0001-11	SHIFT DIFFERENTIAL	81	57	24	16
0001-12	FICA	11,320	11,614	11,422	10,880
0001-14	PENSION	135,399	78,943	55,478	57,625
0001-16	INSURANCE - EMPLOYEE GRP	77,118	83,750	89,250	95,500
0001-26	PRINTING	0	495	0	0
0001-32	PUBLICATIONS & MEMBERSHIP	4,220	3,604	5,585	3,283
0001-34	TRAINING & PROF. DEVELOP	33,544	24,406	25,065	21,005
0001-42	REPAIRS & MAINTENANCE	312	468	0	0
0001-46	OTHER CONTRACT SERVICES	10,691	0	8,500	8,825
0001-50	OTHER SERVICES & CHARGES	0	0	176	75
0001-54	REPAIR & MAINT SUPPLIES	10	62	0	0
0001-68	OPERATING MATERIALS & SUPP	316	5,135	2,918	434
0001-72	EQUIPMENT	0	2,000	1,811	842
0001-99	PRIOR YEARS' COMMITMENTS	0	88,523	4,000	0
Total	**ADMIN/PLANNING/TRAINING**	**711,755**	**742,618**	**643,170**	**600,498**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND 000 GENERAL
DEPT 05 FIRE
BUREAU 0803 FIRE
PROGRAM 0002 FIRE SUPPRESSION/EXTINGUISHMENT

		2012	2013	2014	2015	2016		2016		2017	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
08F	Battalion Chief	4.0	4.0	4.0	4.0	4.0	295,152	4.0	295,152	4.0	300,852
07F	Captain - Fire	5.0	5.0	5.0	5.0	5.0	356,200	5.0	356,200	5.0	363,075
06F	Lieutenant - Fire	28.0	24.0	24.0	24.0	24.0	1,649,232	24.0	1,649,232	24.0	1,681,032
06F	Fire Marshall	4.0	4.0	4.0	4.0	4.0	274,872	4.0	274,872	4.0	280,172
01F	Firefighter	98.0	84.0	84.0	84.0	84.0	5,099,327	84.0	5,099,327	84.0	5,190,426
	Total Positions	**139.0**	**121.0**	**121.0**	**121.0**	**121.0**	**7,674,783**	**121.0**	**7,674,783**	**121.0**	**7,815,557**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0803 FIRE
0002 FIRE SUPPRESSION/EXTINGUISHMENT

Account Number		*2016 Budget*	*2016 Adj. Budget*	*2016 A & E*	*2017 Proposed*
0002-02	PERMANENT WAGES	7,674,783	7,674,783	7,674,783	7,815,557
0002-03	HOLIDAY PAY	548,441	548,441	548,441	674,552
0002-06	PREMIUM PAY	900,720	900,720	900,720	853,275
0002-08	LONGEVITY	197,926	197,926	197,926	199,067
0002-09	UNIFORM ALLOWANCE	35,100	35,100	35,100	35,700
0002-11	SHIFT DIFFERENTIAL	60,314	60,314	60,314	64,512
0002-12	FICA	136,551	136,551	136,551	139,819
0002-14	PENSION	3,287,587	3,287,587	3,287,587	3,463,781
0002-16	INSURANCE - EMPLOYEE GRP	2,504,314	2,504,314	2,504,314	2,716,757
0002-20	ELECTRIC POWER	55,000	55,000	52,250	55,000
0002-42	REPAIRS & MAINTENANCE	40,000	40,000	23,750	30,000
0002-46	OTHER CONTRACT SERVICES	50,000	77,187	41,000	50,000
0002-54	REPAIR & MAINT SUPPLIES	40,000	42,220	34,200	40,000
0002-56	UNIFORMS	100,200	111,835	100,200	100,200
0002-62	FUELS, OILS & LUBRICANTS	87,468	87,468	49,400	50,000
0002-66	CHEMICALS	3,500	3,500	2,613	3,500
0002-68	OPERATING MATERIALS & SUPP	60,000	77,039	51,730	50,000
0002-72	EQUIPMENT	35,000	131,750	95,000	23,396
Total	**FIRE SUPPRESSION/EXTINGUISHMENT**	**15,816,904**	**15,971,735**	**15,795,879**	**16,365,116**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0803 FIRE
0002 FIRE SUPPRESSION/EXTINGUISHMENT

Account Number		*2012 Actuals*	*2013 Actuals*	*2014 Actuals*	*2015 Actuals*
0002-02	PERMANENT WAGES	6,441,014	6,909,679	7,225,056	7,491,451
0002-03	HOLIDAY PAY	488,708	523,794	551,523	615,359
0002-06	PREMIUM PAY	2,510,732	391,684	783,060	1,186,044
0002-08	LONGEVITY	0	0	63,923	75,225
0002-09	UNIFORM ALLOWANCE	29,307	31,359	33,885	33,324
0002-11	SHIFT DIFFERENTIAL	71,362	59,069	62,032	64,689
0002-12	FICA	135,650	112,489	124,628	135,057
0002-14	PENSION	4,588,589	2,314,379	1,577,001	1,604,158
0002-16	INSURANCE - EMPLOYEE GRP	2,143,867	2,026,750	2,159,850	2,311,100
0002-20	ELECTRIC POWER	58,144	56,980	51,748	59,956
0002-42	REPAIRS & MAINTENANCE	22,648	18,926	17,367	21,310
0002-46	OTHER CONTRACT SERVICES	456,519	18,683	45,982	32,269
0002-54	REPAIR & MAINT SUPPLIES	43,974	44,827	30,193	38,531
0002-56	UNIFORMS	280,121	45,691	55,200	21,408
0002-62	FUELS, OILS & LUBRICANTS	66,264	72,613	70,188	42,511
0002-66	CHEMICALS	1,640	0	919	3,695
0002-68	OPERATING MATERIALS & SUPP	78,265	97,361	56,676	47,346
0002-72	EQUIPMENT	89,524	87,947	429,910	51,728
0002-99	PRIOR YEARS' COMMITMENTS	134,323	119,502	174,226	0
Total	**FIRE SUPPRESSION/EXTINGUISHMENT**	**17,640,651**	**12,931,733**	**13,513,367**	**13,835,161**
Total	**FIRE**	**18,352,406**	**13,674,351**	**14,156,537**	**14,435,659**
Total	**FIRE**	**18,352,406**	**17,172,714**	**17,722,563**	**18,178,908**

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