

**CITY OF ALLENTOWN
PROGRAM BUDGET**

FUND 700 HUD GRANTS
 DEPT 01 HUD GRANTS
 BUREAU 7705:7805:7905
 PLANNING & ADMINISTRATION
 PROGRAM 0107 PLANNING & ADMINISTRATION

	2008	2009	2010	2011	2012		2012		2013	
	Actual				Final Budget		Actual & Estimated		Proposed Budget	
	Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
Personnel Detail										
21A Community Dev Director	-	-	-	-	0.3	27,066	0.3	27,066	0.1	9,156
17N Planning Director	-	-	-	-	0.1	8,317	0.1	8,317	-	-
15N Bus Dev Manager	-	-	-	-	0.1	7,128	0.1	7,128	-	-
14N Bus Dev Liaison	-	-	-	-	0.1	6,578	0.1	6,578	-	-
14N HUD Grants Manager	-	-	-	-	1.0	74,022	1.0	74,022	0.8	60,092
13N Chief Planner	-	-	-	-	0.2	13,957	0.2	13,957	-	-
12N HUD Grants Accountant	-	-	-	-	1.0	62,774	1.0	62,774	0.6	38,253
12N Community Planner 2	-	-	-	-	0.3	16,139	0.3	16,139	-	-
11N HUD Grants Monitor	-	-	-	-	1.0	52,042	1.0	52,042	0.8	42,294
10N Human Rel Off\Spec Asst	-	-	-	-	0.2	11,584	0.2	11,584	0.2	11,468
07N Executive Secretary	-	-	-	-	0.1	4,269	0.1	4,269	-	-
08M Clerk 3	-	-	-	-	2.0	87,976	2.0	87,976	1.6	72,320
06M Clerk 2	-	-	-	-	0.1	4,205	0.1	4,205	-	-
Total Positions	0.0	0.0	0.0	0.0	6.5	376,057	6.5	376,057	4.1	233,583
Account Detail										
02 Permanent Wages	-	-	-	-		376,057		376,057		233,583
12 FICA	-	-	-	-		28,768		28,768		17,869
14 Pension	-	-	-	-		63,609		63,609		14,014
16 Insurance - Employee Group	-	-	-	-		93,903		93,903		68,675
Total Planning & Admin	0.0	0.0	0.0	0.0		562,337		562,337		334,141

**CITY OF ALLENTOWN
PROGRAM BUDGET**

FUND 700 HUD GRANTS
DEPT 01 HUD GRANTS
BUREAU 7701:7801:7901
BLDG STANDARDS & SAFETY
PROGRAM 0115 PROGRAM DELIVERY

		<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>		<u>2012</u>		<u>2013</u>	
		<u>Actual</u>				<u>Final Budget</u>		<u>Actual & Estimated</u>		<u>Proposed Budget</u>	
		<u>Number of Permanent Positions</u>				<u>#</u>	<u>Salaries</u>	<u>#</u>	<u>Salaries</u>	<u>#</u>	<u>Salaries</u>
Personnel Detail											
	17N Bldg. Stand & Safety Dir	-	-	-	-	0.5	36,023	0.5	36,023	0.3	21,926
	13N Housing Dev Supervisor	-	-	-	-	0.8	47,110	0.8	47,110	0.8	45,013
	14M Rehabilitation Specialist	-	-	-	-	2.7	140,295	2.7	140,295	1.8	94,888
	14M Housing Inspector	-	-	-	-	0.9	46,765	0.9	46,765	0.9	42,204
	14M Proj Improv Inspector	-	-	-	-	0.9	46,765	0.9	46,765	0.9	47,444
	13M Financial Specialist	-	-	-	-	2.0	101,062	2.0	101,062	0.9	46,227
	08M Clerk 3	-	-	-	-	0.8	35,890	0.8	35,890	0.5	22,757
	08M Clerk 2	-	-	-	-	1.0	41,084	1.0	41,084	0.9	38,052
	Total Positions	0.0	0.0	0.0	0.0	9.6	494,994	9.6	494,994	7.0	358,511
Account Detail											
	02 Permanent Wages	-	-	-	-		494,994		494,994		358,511
	12 FICA	-	-	-	-		37,867		37,867		27,426
	14 Pension	-	-	-	-		93,945		93,945		23,927
	16 Insurance - Employee Group	-	-	-	-		122,971		122,971		117,250
	Total Program Delivery	0.0	0.0	0.0	0.0		749,777		749,777		527,114

HUD GRANTS SUMMARY											
	02 Permanent Wages	-	-	-	-		871,051		871,051		592,094
	12 FICA	-	-	-	-		66,635		66,635		45,295
	14 Pension	-	-	-	-		157,554		157,554		37,941
	16 Insurance - Employee Group	-	-	-	-		216,874		216,874		185,925
	TOTAL HUD GRANTS	0.0	0.0	0.0	0.0		1,312,114		1,312,114		861,255

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
July 1, 2012 --- June 30, 2013

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM			\$2,368,437
ACQUISITION			\$140,123
Acquisition of Substandard Properties (City of Allentown Department of Community and Economic Development, Allentown Community Revitalization Corporation and Redevelopment Authority of the City of Allentown)			
	\$140,123		
Acquisition of approximately three substandard properties; the properties will be demolished or rehabilitated by individuals, private developers or non-profit housing development organizations			
DISPOSITION			\$40,134
Property Disposition and Management (City of Allentown Bureau of Building Standards and Safety)			
	\$40,134		
Maintenance and Management of Community Development Block Grant purchased properties			
SITE CLEARANCE			\$100,000
Demolition (City of Allentown, Bureau of Building Standards and Safety)			
	\$100,000		
Demolition of approximately three properties in the Focus Area that are not suitable for Rehabilitation			
PUBLIC SERVICES			\$191,630
Youth Recreation Program (Allentown YMCA & YWCA)			
	\$10,000		
Youth recreation for Focus Area youth			
P.L.A.C.E. Program (Lehigh Valley Center for Independent Living)			
	\$10,000		
The People Living in Accessible Community Environments Program advances the ability of persons with significant disabilities to live independently and productively in affordable and accessible housing of their choice			
English to Speakers of Other Languages (The Literacy Center)			
	\$10,000		
Teaches basic reading and writing skills, and develops the ability to speak English			
Daybreak (Lehigh County Conference of Churches)			
	\$10,000		

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
July 1, 2012 --- June 30, 2013

An adult drop-in center for the mentally ill and those recovering from addictions, providing services such as meals, supportive, counseling and recreation in a protective environment			
Scholarship Program (Grace Episcopal Church - Grace Montessori School)	\$10,000		
Scholarships for low/moderate income children, ages three to six, to attend pre-school			
Inner City Neighborhood Scholarship Program (The Baum School of Art)	\$7,500		
Scholarships for art lessons for low/moderate income third through fifth grade inner city youth			
Community Action Financial Services (Community Action Committee of the Lehigh Valley)	\$10,000		
Includes individual and group counseling, which prepares potential low/moderate income homebuyers for the homebuying process; also includes an education program designed to teach both tenants and landlords about their rights and responsibilities			
Home Ownership Outreach Program (Neighborhood Housing Services of the Lehigh Valley)	\$10,000		
Individual counseling program to assist low/moderate income residents purchase a home			
Make Your M.A.R.K. (Boys and Girls Club of Allentown)	\$10,000		
Motivational learning and tutoring program for low/moderate income youth to be offered at the Teen Services Center on North Seventh Street			
After School Program (St. Luke's Neighborhood Center)	\$10,000		
Provides structured programs for low/moderate income youth in the Seventh Street neighborhood			
Summer Enrichment Program (Mosser Village Family Center)	\$10,000		

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
July 1, 2012 --- June 30, 2013

Provides low/moderate income youth the opportunity to be in a safe and educationally enriched environment for eight weeks of the summer			
Earn-a-Bike Program (Community Bike Works)	\$10,000		
An extensive bicycle mechanics and safety program for low/moderate income children, ages nine through 17 where full participation earns them a bicycle			
First Serve/First Tee Program (Embrace Your Dreams)	\$9,267		
Tennis and golf lessons for low/moderate income youth			
Ways to Work Program (Family Answers)	\$10,000		
Helps families with no credit or poor credit obtain a low interest loan to purchase a used car or repair an existing car for the specific purpose of keeping a job or staying in school			
Summer Reading Program (Allentown Public Library)	\$10,000		
Summer reading program for low/moderate income students			
The Next Step to Success (Lehigh Carbon Community College)	\$9,363		
Provides one-on-one counseling to low/moderate income residents to improve or acquire work readiness skills and other skills necessary to transition to the next step in their career path			
Project Outreach (Syrian Arab American Charity Association)	\$10,000		
Outreach, information and referral services, predominantly for low/moderate income residents of the First and Sixth Wards			
Transitional Housing (Program for Women and Families)	\$10,000		
Provision of ongoing supportive services to low/moderate income women working their way out of the criminal justice system and women at risk of criminal behavior			

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
July 1, 2012 --- June 30, 2013

Securing Industrial/Commercial Properties (Allentown Economic Development Corporation)	\$10,000		
Maintaining the vacant riverfront and publicly owned downtown properties in safe condition by keeping buildings secured, removing trash and debris, and lighting buildings and grounds			
Alliance Summer Recreation Program (Allentown Health Bureau)	\$5,500		
Summer program including recreation, lunch, snacks, and health promotion for Focus Area children ages 6 - 12			
DIRECT HOMEOWNERSHIP ASSISTANCE		\$50,000	
Community Partnership Program (Neighborhood Housing Services of the Lehigh Valley)	\$50,000		
Downpayment and closing assistance for low and moderate income households to purchase homes in the City of Allentown			
HOUSING REHABILITATION		\$320,947	
Focus Area Rehabilitation-DPL (City of Allentown, Bureau of Building Standards and Safety)	\$25,947		
Deferred payment loans for the rehabilitation of owner-occupied properties located in the systematic inspections area of the Focus Area			
Hazard Elimination Program (City of Allentown, Bureau of Building Standards and Safety)	\$100,000		
Elimination of conditions detrimental to health or safety within owner occupied properties			
Focus Area Façade Grants - Residential (City of Allentown, Bureau of Building Standards and Safety)	\$150,000		
Grants to residential property owners in the Focus Area to rehabilitate the facades of their properties			

CITY OF ALLENTOWN
 ONE-YEAR ACTION PLAN
 July 1, 2012 --- June 30, 2013

Lead Grant Rehabilitation (City of Allentown, Bureau of Building Standards and Safety)	\$45,000		
Rehabilitation of properties after lead based paint has been removed.			
RELOCATION		\$20,000	
Voluntary Relocation (City of Allentown, Bureau of Building Standards and Safety)	\$20,000		
Provides voluntary relocation (one month's rent or refundable security deposit) to tenants displaced by code enforcement action against their landlord			
PROGRAM DELIVERY COSTS		\$1,010,603	
Program Operations (City of Allentown, Bureau of Building Standards and Safety)	\$950,603		
Salaries, fringe benefits and program delivery costs for 11 employees to carry out the activities previously listed for the City's Bureau of Building Standards and Safety, as well as Code enforcement, Homesteading and the Seventh Street Façade programs			
Program Operations (Redevelopment Authority of the City of Allentown)	\$60,000		
Program delivery for property acquisition and disposition, also includes the salaries and fringe benefits for one employee, operating costs and property management costs			
MICRO-ENTERPRISE ASSISTANCE		\$25,000	
Community Based Economic Development (Community Action Development Corporation of the Lehigh Valley)	\$25,000		
Provides Start Your Business Program, a series of 17 weekly classes in which prospective entrepreneurs will learn to start and run a micro-enterprise successfully			
SPECIAL ECONOMIC DEVELOPMENT ACTIVITIES		\$100,000	
Economic Development Project (Allentown Economic Development Corporation)	\$100,000		
Project to create low/mod jobs within the City of Allentown			
PROGRAM ADMINISTRATION		\$345,000	

CITY OF ALLENTOWN
 ONE-YEAR ACTION PLAN
 July 1, 2012 --- June 30, 2013

General Management, Oversight and Coordination (City of Allentown, Department of Community and Economic Development)	\$315,000		
A portion of the salaries and fringe benefits of 14 employees, as well as operating costs for overall program management, coordination, monitoring and evaluation			
Fair Housing (City of Allentown, Department of Community and Economic Development)	\$30,000		
Promotion of Fair Housing within the City of Allentown			
PLANNING ACTIVITIES		\$25,000	
Community Development Planning (City of Allentown, Department of Community and Economic Development)	\$25,000		
General planning of community development activities			
HOME INVESTMENT PARTNERSHIPS PROGRAM			\$695,819
Focus Area Rehabilitation-DPL (City of Allentown, Bureau of Building Standards and Safety)	\$499,053		
Rehabilitation of residential, owner-occupied properties in the Focus Area			
CHDO Activity (Housing Association and Development Corporation)	\$114,997		
Acquire and rehabilitate three properties in the Focus Area and sell them to low/moderate income households as owner-occupied, single family dwellings			
Administration (City of Allentown, Department of Community and Economic Development)	66,769		
Includes costs of overall program management, coordination, monitoring and evaluation			
Operating (Housing Association and Development Corporation)	\$15,000		
Operating costs associated with the CHDO activity			

CITY OF ALLENTOWN
 ONE-YEAR ACTION PLAN
 July 1, 2012 --- June 30, 2013

EMERGENCY SOLUTIONS GRANT			\$217,048
Sixth Street Shelter (Community Action Committee of the Lehigh Valley)	\$50,222		
Payment of operating costs			
Linkage (Lehigh County Conference of Churches)	20,018		
Outreach and assistance to chronically homeless individuals and families			
Hospitality House (The Salvation Army-Allentown Corps)	50,222		
Payment of operating costs			
Administration (City of Allentown, Department of Community and Economic Development)	16,278		
Includes costs of overall program management, coordination, monitoring and evaluation			
Homelessness Prevention (Lehigh County Conference of Churches)	\$55,019		
Case management and housing stabilization for rental households at risk of homelessness			
Rapid Re-Housing (Lehigh County Conference of Churches)	\$25,289		
Case management and housing stabilization to move homeless persons/families into housing			

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANTS PROGRAM
July 1, 2012 to June 30, 2013

LINE ITEM BUDGET

700-01-7801-0102	Code Enforcement (Salaries)	
700-01-7801-0104	Acquisition	
	- 74 Real Estate Acquisition	\$100,000
	- 86 Other City Charges	<u>\$40,123</u>
	Total	\$140,123
700-01-7801-0106	Property Disposition and Management	
	- 86 Other City Charges	<u>\$40,134</u>
	Total	\$40,134
700-01-7801-0107	Site Clearance	
	- 76 Construction Contracts	<u>\$100,000</u>
	Total	\$100,000
700-01-7801-0108	Homesteading (Salaries Only)	
700-01-7801-0109	Focus Area Rehabilitation - DPL	
	- 46 Other Contract Services	<u>\$25,947</u>
	Total	\$25,947
700-01-7801-0112	Hazard Elimination Loan Program	
	- 46 Other Contract Services	\$5,000
	- 50 Other Services and Charges	<u>\$95,000</u>
	Total	\$100,000
700-01-7801-0114	Lead Grant Rehabilitation	
	- 46 Other Contract Services	\$5,000
	- 50 Other Services and Charges	<u>\$40,000</u>
	Total	\$45,000
700-01-7801-0115	Program Delivery	
	- 22 Telephone	\$4,000
	- 24 Postage and Shipping	\$6,000
	- 26 Printing	\$2,000
	- 32 Publications and Memberships	\$1,500
	- 34 Training and Professional Development	\$5,000
	- 42 Repairs and Maintenance	\$1,000
	- 46 Other Contract Services	<u>\$12,500</u>

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANTS PROGRAM
July 1, 2012 to June 30, 2013

LINE ITEM BUDGET

	- 50 Other Services and Charges	\$2,000
	- 58 Office Supplies	\$4,000
	- 68 Operating Materials and Supplies	\$2,000
	- 86 Other City Charges	<u>\$910,603</u>
	Total	\$950,603
700-01-7802-0101	Allentown YMCA and YWCA	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7802-0102	Lehigh Valley Center for Independent Living	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7802-0103	The Literacy Center	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7802-0104	Lehigh County Conference of Churches - Daybreak	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7802-0105	Grace Episcopal Church - Grace Montessori School	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7802-0107	The Baum School of Art	
	- 40 Civic Expenses	<u>\$7,500</u>
	Total	\$7,500
700-01-7802-0109	Community Action Committee of the Lehigh Valley - Community Action	
	Financial Services	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7802-0110	Neighborhood Housing Services of the Lehigh Valley - HOOP Program	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7802-0111	Boys and Girls Club of Allentown	

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANTS PROGRAM
July 1, 2012 to June 30, 2013

LINE ITEM BUDGET

	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7802-0112	St. Luke's Neighborhood Center	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7802-0113	Mosser Village Family Center	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7802-0114	Community Bike Works	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7802-0115	Embrace Your Dreams	
	- 40 Civic Expenses	<u>\$9,267</u>
	Total	\$9,267
700-01-7803-0102	Family Answers - Ways to Work	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7803-0103	Allentown Public Library	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7803-0104	Lehigh Carbon Community College	
	- 40 Civic Expenses	<u>\$9,363</u>
	Total	\$9,363
700-01-7803-0106	Syrian Arab American Charity Association	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7803-0107	Program for Women and Families	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANTS PROGRAM
July 1, 2012 to June 30, 2013

LINE ITEM BUDGET

700-01-7803-0108	Allentown Economic Development Corporation - Securing Industrial/ Commercial Properties	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7803-0111	Bureau of Health - Alliance Summer Recreation	
	- 40 Civic Expenses	<u>\$5,500</u>
	Total	\$5,500
700-01-7804-0102	Seventh Street Facades - Commercial (Salaries Only)	
700-01-7804-0109	Focus Area Façade - Residential	
	- 50 Other Services and Charges	<u>\$150,000</u>
	Total	\$150,000
700-01-7804-0110	Voluntary Relocation	
	- 50 Other Services and Charges	<u>\$20,000</u>
	Total	\$20,000
700-01-7804-0112	Neighborhood Housing Services of the Lehigh Valley-Community Partnership Program	
	- 40 Civic Expenses	<u>\$50,000</u>
	Total	\$50,000
700-01-7805-0101	Redevelopment Authority of the City of Allelntown	
	- 40 Civic Expenses	<u>\$60,000</u>
	Total	\$60,000
700-01-7805-0102	Community Action Development Corporation of the Lehigh Valley	
	- 40 Civic Expenses	<u>\$25,000</u>
	Total	\$25,000
700-01-7805-0103	Allentown Economic Development Corporation - Economic Development	
	Activity	
	- 40 Civic Expenses	<u>\$100,000</u>
	Total	\$100,000
700-01-7805-0107	Administration	
	- 22 Telephone	\$500
	- 24 Postage and Shipping	\$1,000

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANTS PROGRAM
July 1, 2012 to June 30, 2013

LINE ITEM BUDGET

	- 26 Printing	\$5,000
	- 28 Mileage Reimbursement	\$500
	- 32 Publications and Memberships	\$3,000
	- 34 Training and Professional Development	\$4,000
	- 42 Repairs and Maintenance	\$2,000
	- 46 Other Contract Services	\$40,000
	- 50 Other Services and Charges	\$10,000
	- 58 Office Supplies	\$1,000
	- 68 Operating Materials	\$6,000
	- 86 General City Charges	<u>\$242,000</u>
	Total	\$315,000
700-01-7805-0108	Fair Housing	
	- 46 Other Contract Services	<u>\$30,000</u>
	Total	\$30,000
700-01-7805-0109	Community Development Planning	
	- 86 General City Charges	<u>\$25,000</u>
	Total	\$25,000
700-01-7807-0102	Focus Area Rehabilitation - DPL	
	- 46 Other Contract Services	<u>\$499,053</u>
	Total	\$499,053
700-01-7807-0102	Housing Association and Development Corporation - CHDO Activity	
	- 40 Civic Expenses	<u>\$114,997</u>
	Total	\$114,997
700-01-7807-0103	Housing Association and Development Corporation - CHDO Operating	
	- 40 Civic Expenses	<u>\$15,000</u>
	Total	\$15,000
700-01-7807-0104	Administration	
	- 86 General City Charges	<u>\$66,769</u>
	Total	\$66,769
700-01-7808-0101	Community Action Committee of the Lehigh Valley - Sixth Street Shelter	
	- 40 Civic Expenses	<u>\$50,222</u>

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANTS PROGRAM
July 1, 2012 to June 30, 2013

LINE ITEM BUDGET

	Total	\$50,222
700-01-7808-0102	Lehigh County Conference of Churches - Linkage	
	- 40 Civic Expenses	<u>\$20,018</u>
	Total	\$20,018
700-01-7808-0103	Salvation Army	
	- 40 Civic Expenses	<u>\$50,222</u>
	Total	\$50,222
700-01-7808-0104	Administration	
	- 86 General City Charges	<u>\$16,278</u>
	Total	\$16,278
700-01-7808-0105	Lehigh County Conference of Churches - Homelessness Prevention	
	- 40 Civic Expenses	<u>\$55,019</u>
	Total	\$55,019
700-01-7808-0106	Lehigh County Conference of Churches - Rapid Re-Housing	
	- 40 Civic Expenses	<u>\$25,289</u>
	Total	\$25,289
	Fiscal Year 2011 Round 2 ESG	
700-01-7708-0109	Lehigh County Conference of Churches - Homelessness Prevention	
	- 40 Civic Expenses	<u>\$39,676</u>
	Total	\$39,676
700-01-7708-0110	Lehigh County Conference of Churches - Rapid Re-Housing	
	- 40 Civic Expenses	<u>\$20,000</u>
	Total	\$20,000
700-01-7708-0111	Administration-Round 2	
	- 86 General City Charges	<u>\$8,695</u>
	Total	\$8,695