

PERTINENT FACTS ABOUT THE CITY OF ALLENTOWN

GENERAL

The City of Allentown is the county seat of Lehigh County and, with 106,632 residents, according to the U.S. Census Bureau 2000 estimate, ranks as Pennsylvania's third largest city. The Allentown-Bethlehem Metropolitan Statistical Area, comprised of Carbon, Lehigh, and Northampton counties is the third largest urbanized area in the Commonwealth, with population estimated at 611,764. Only the Philadelphia and Pittsburgh areas have more residents. The City is strategically located within a 300-mile radius of the larger metropolitan areas of the eastern seaboard of the United States.

CITY GOVERNMENT

On April 23, 1996, the voters of the City of Allentown adopted a Home Rule Charter pursuant to the Home Rule Charter and Optional Plans Law, Act of April 13, 1972, P.L. 184, as amended, 53 P.S. Sections 2901 et seq. The City's Home Rule Charter took effect on the first Monday of January 1997. An elected Mayor with a four-year term serves as the chief executive of the City. A seven-member part-time City Council elected at-large for four-year staggered terms forms the legislative branch of the City government. The other elected City Official is the City Controller, who serves a four-year term. The City Council holds regular public meetings, at least twice a month, usually the first and third Wednesday of each month, in order to enact legislation in the form of ordinances and resolutions.

INDUSTRIES/LABOR FORCE

The Allentown area remains an attractive location for new and existing businesses. A number of major corporations, including Air Products and Chemicals, Inc., Boston Brewing, Lehigh Portland Cement, LSI, and PPL have selected Lehigh County as their headquarters or as the location of their principal plants. Other major industries include apparel, electrical and electronic equipment and fabricated metal products. Investments have remained strong in Allentown and the Lehigh Valley area relative to the state and northeast as a whole.

TRANSPORTATION

Interstate 78, U.S. Routes 22, 222, and 309 and several state highways radiate from the City and the Lehigh valley, providing access to the major markets and ports of the East. The Northeast Extension of the Pennsylvania Turnpike is located approximately three miles west of the City. Railroads serving the Lehigh Valley area include the Consolidated Rail Corporation and the Canadian Pacific Railroad. Conrail has a large classification yard in the Allentown area. The Allentown yard can handle some 80 trains in and out each day, an average of one train every 18 minutes.

AMENITIES

The City of Allentown is home to a variety of cultural and educational facilities including two colleges, an art museum, two theatre companies, two symphony orchestras, a municipal opera company, the Allentown Band, and an expanded free public library. The City maintains 2,000 acres of park land, well above the national average. The downtown area is in a transition period and a major effort is being made to attract new enterprises to Hamilton Street. Increased downtown activity will become a catalyst for renewed interest in this area.

BUDGET TERMINOLOGY GLOSSARY

ACCOUNT CODE

A numerical code, consisting of fourteen digits, formatted as follows, used to define the accounts of the City:

FFF-DD-BBBB-PPPP-AA

Digits 1-3 – fund
Digits 4-5 – department
Digits 6-10 – bureau
Digits 11-12 – program
Digits 13-14 – standard account

ACCOUNTING

The City uses a modified accrual method of accounting. Under this accounting method, revenues are recognized when received except for those susceptible to accrual (reimbursements from other governmental entities for services rendered and property and residence taxes). Expenditures are accrued when the liability is incurred, except for un-matured interest on general long-term debt, which is recorded when due.

APPROPRIATION

Approval of expenditure authority with specific limitations as to the amount, purpose, and time.

ASSESSED VALUATION

The total taxable value placed on real estate as a basis for levying taxes (a fraction of market value). By City ordinance, assessed valuation is 50% of the appraised value. 2004 real estate taxes to support the 2004 budget will be based on an assessed valuation of 14.72 Mills which has been established through the County's assessment of all properties in Lehigh County.

BUDGET

Plan for the accomplishment of programs related to objectives and goals within a definite time period, including an estimate of the resources required, together with an estimate of the resources available.

BUREAU

An organizational grouping within City departments whose functions are similar. For example, within the Department of Public Works are the bureaus of Engineering, Streets, Water, etc.

CAPITAL BUDGET

This budget represents the first year of a five-year program and deals with large expenditures for capital items and/or projects which are financed by borrowing over a twenty-year period.

CAPITAL IMPROVEMENTS

Expenditures which result in the acquisition of land, construction costs, or improvements to land or buildings.

CAPITAL OUTLAY

Expenditures for construction equipment, vehicles, or machinery that result in the acquisition of or addition to fixed assets.

DEPARTMENT

A basic organizational unit of the City which is functionally unique in its delivery of services.

ENCUMBRANCE

Purchase orders, contracts, salaries, or other commitments which are chargeable to an appropriation and for which all or part of the appropriation is reserved.

ENTERPRISE FUND

A fund established to account for operations financed in a manner similar to a private business enterprise, where the costs of providing goods and services to the public are financed or recovered through user charges.

EXPENDITURE

The payment for goods and services.

FISCAL YEAR

The fiscal year for the City of Allentown is January 1 – December 31.

F.O.P.

The Fraternal Order of Police, Queen City Lodge No. 10.

FUND

A fiscal or accounting entity with a self-balancing set of accounts containing its own revenue and expenditure authorities. A fund is established for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

GENERAL FUND

This fund is used to account for all financial transactions applicable to the general operations of the City. Revenues are derived principally from property taxes, earned income taxes, fees and fines, licenses and permits, and grants. This fund accounts for the general operating expenditures of the City, including police and fire protection, street repairs and maintenance, sanitation, parks and recreation, planning and development, and administration.

GENERAL FUND SERVICE CHARGE

Services rendered by the General Fund to bureaus/departments in other funds generate a service charge paid to the General Fund. Examples of these services include billing, personnel, and accounts receivable.

GENERAL OBLIGATION DEBT

Long-term, non-electoral guaranteed debt, in which the general taxing power of the jurisdiction is pledged to pay both principal and interest. Tax-supported general obligation debt is considered a superior form of debt by the market because of its standing as a full-faith obligation of the unit. This form of debt is used to finance capital projects.

GOLF COURSE FUND

This fund accounts for the operations and maintenance of the 18-hole Allentown Municipal Golf Course. The golf course is a self-supporting operation financed by greens fees and golf cart rentals. The course is open to the general public and season tickets are available.

I.A.F.F.

International Association of Fire Fighters, Local No. 302.

INDIRECT COSTS

Costs associated with, but not directly attributable to, the providing of a product or service. These costs are usually incurred by a department in the support of other operating departments.

LIABILITY

Debt or other legal obligations arising out of transactions in the past which are payable but not necessarily due.

LIQUID FUELS FUND

This fund records the financial activity of the City of Allentown's liquid fuels tax allocation from the Commonwealth of Pennsylvania. Tax monies are specially earmarked for street maintenance and repair and for street construction.

M.E.S.A.

Municipal Employees Supervisory Association.

MILL

One thousandth of a dollar, or \$1.00 of tax per \$1,000 assessed valuation.

OPERATING BUDGET

The budget which deals with everyday activities. Except for encumbrances, these appropriations lapse at the end of a fiscal year.

REVENUE BONDS

Long-term guaranteed debt payable from the earnings of a specific enterprise, such as water or sewer. Revenue bonds are not serviced from the general revenues of a state or local government; therefore they are not subject to the constitutional or statutory limitations imposed on the issuance of general obligation bonds.

S.E.I.U.

Service Employees International Union, AFL-CIO, Local 32 BJ.

SEWER FUND

This fund accounts for the operation and maintenance of the sanitary sewage treatment plant. The City of Allentown owns and operates a regional sanitary sewage treatment facility with surrounding boroughs and townships as major users. The plant utilizes tertiary treatment of wastes and has a 40 million-gallon per day (MGD) treatment capacity. The City has approximately 290 miles of sanitary sewer lines in its collection system. Activities include line maintenance and construction, sewage treatment, residuals disposal, and administration. The sewer system is a self-supporting operation financed by user charges to the general public and the sewer "signatories" (other municipal entities).

SOLID WASTE FUND

This fund administers the contract for the collection and disposal of municipal waste and recyclables in the City of Allentown. The recycling program involves curbside collection, one recycling drop-off center, two yard waste drop-off centers, education programs, and enforcement. Other activities in this fund include weekly street sweeping and leaf collection from September through December. This fund is supported by an annual trash collection fee charged to all residential property owners and grant programs available through the Commonwealth's Department of Environmental Resources.

STANDARD ACCOUNT

Detailed accounts of expenditure. Standard accounts are separated into four broad categories and are numerically subdivided by level of detail: Personnel and Fringe Benefits (02-16); Services and Charges (20-50); Materials and Supplies (54-68); Capital Outlays (71-74); and Sundry (76-99). See Pages A-6 - A-9, following, for definitions.

TREXLER FUND

This fund receives the annual trust distributions from the Springwood Trust of the Harry C. Trexler Estate. In accordance with the will's prerequisites, the award is used for the general maintenance of the 142-acre Trexler Park.

WATER FUND

This fund accounts for all of the costs incurred in the collection, treatment, and distribution of water for consumption. Activities include water filtration and pumping, distribution, leak detection, meter reading, administration, and water-shed maintenance. The water system is a self-supporting operation financed by user charges to the general public. The City operates a water filtration plant with a 39 million-gallon per day (MGD) pumping capacity and has approximately 295 miles of piping in its distribution system.

STANDARD ACCOUNTS

<u>A/C #</u>	<u>TITLE</u>	<u>EXPLANATION</u>
PERSONNEL AND FRINGE BENEFITS		
02	Permanent Wages	Base wages including increment and longevity for all permanent employees.
03	Holiday Pay	Payments for holidays made to police officers and firefighters as a result of contract commitments.
04	Temporary Wages	Wages for all temporary employees.
05	Education Pay	Education incentive payments made to police officers per contract commitments.
06	Premium Pay	Supplemental wages including wage differential for temporary assignment in a higher paying job classification, and overtime wages including call-in and stand-by, and compensation per contract commitments for holidays.
07	Extra Job Pay	Police officers may choose to work extra jobs outside of their City employment. The extra job pay is remitted through the City's payroll system. The City bills and collects the set fee for the service from the employer utilizing the services of the off-duty officer.
08	Wages Payable - Beginning Accrual	Wages earned and appropriated in the prior fiscal year, but payable in a bi-weekly payroll of the current fiscal year.
09	Uniform Allowance	Payments for uniform maintenance made to police officers as a result of contract commitments.
10	Wages Payable - Ending Accrual	Wages earned and appropriated in the current fiscal year but payable in the bi-weekly payroll of the next fiscal year.
11	Shift Differential	Incremental supplemental wages earned for non-standard hours worked during night shift.
12	FICA	Employer contributions to the Social Security Fund.
14	Pension	Contributions made by the City to the various pension funds. This account does not include employee or other contributions to Pension Funds.
16	Insurance - Employee Group	Health insurance, life insurance and dental coverage for all permanent employees and retirees.

STANDARD ACCOUNTS

<u>A/C #</u>	<u>TITLE</u>	<u>EXPLANATION</u>
SERVICES AND CHARGES		
20	Electric Power	Electric power including that used for street lighting.
22	Telephone	Equipment, installation, line charge, and toll charges
24	Postage and Shipping	Outgoing mail and postage due on mail received plus shipping and handling cost of other carriers.
26	Printing	Printing, copying, duplicating or blue printing provided by commercial establishments (e.g., brochures, booklets, pamphlets, etc.).
28	Mileage Reimbursement	Reimbursement for the use of personal cars on City business except that covered under "Training & Professional Development".
30	Rentals	Rents or lease purchases for machinery, equipment, buildings, vehicles, land, etc.
32	Publications & Memberships	Subscriptions, books and association membership fees
34	Training & Professional Development	Registration, traveling expenses, lodging and meals
35	Insurance - BC/BS	Blue Cross/Blue Shield or equivalent coverage
36	Insurance - Property and Casualty	Premiums for coverage in excess of self-insured program on fire, theft, accident, liability, honesty bonding, etc.
37	Insurance - Dental, Life, Drug	Dental, life insurance, long-term disability (for firefighters) and prescription drug coverage
38	Insurance - Other Employee	Worker's compensation, unemployment compensation, and Medicare
40	Civic Expenses	Contributions to local non-profit civic organizations.
41	Arts Expenses	Contributions to local arts organizations.
42	Repairs & Maintenance	Repairs and maintenance to equipment, machinery, buildings and vehicles performed by commercial establishments and including the cost of service and maintenance agreements.
44	Professional Service Fees	Consulting, legal, auditing, engineering fees, etc.

STANDARD ACCOUNTS

<u>A/C #</u>	<u>TITLE</u>	<u>EXPLANATION</u>
SERVICES AND CHARGES (con't)		
46	Other Contract Services	Any item of a contractual nature not elsewhere classified, including waste disposal, towing, construction, and curb and sidewalk contracts.
48	Grant, Non-City Charges	Specific grants made to non-city agencies as "pass-through" grants.
49	Grant Administrative Charges	Administrative costs designated for and charged to grants.
50	Other Services and Charges	Advertising through any medium and district magistrate fees.

MATERIALS AND SUPPLIES

54	Repair & Maintenance Supplies	Construction and paving materials; equipment parts and supplies; cleaning and sanitation supplies; paint, electrical and plumbing supplies; small tools and other repair and maintenance supplies
56	Uniforms	Any item of clothing purchased by the City, including safety shoes.
58	Office Supplies	Paper, pencils, ink, toner, stencils, etc.
60	Vehicle Parts & Supplies	Parts for autos, trucks, motorcycles, jeeps, etc.
62	Fuels, Oils & Lubricants	Fuels (excluding electricity) used for heating; and petroleum products used in vehicular operation and maintenance.
64	Pipe & Fittings	Pipe, tubing, elbows, valves, etc.
66	Chemicals	Chlorine, salt, acid, etc.
68	Operating Materials & Supplies	Sign materials, laboratory supplies, safety equipment (safety goggles, back braces, etc), and other operating materials and supplies not elsewhere classified. This account also includes all equipment purchases which do not meet the capitalization criteria of Account 72.

CAPITAL OUTLAYS

71	Machinery and Equipment	Items of machinery and equipment that meet the criteria for inclusion in the special purpose Equipment Fund. These items are generally motorized and not of the furniture, fixture or computer classification.
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STANDARD ACCOUNTS

<u>A/C #</u>	<u>TITLE</u>	<u>EXPLANATION</u>
CAPITAL OUTLAYS (con't)		
72	Equipment	Any unit of property having a useful life in excess of one (1) year and a unit cost in excess of: (a) \$250 for individual pieces of furniture and equipment; or grouped assets of a like kind with a unit cost of less than \$250 (b) \$1,000 for maintenance equipment and machinery (c) All computers, computer components, and computer peripheral equipment regardless of cost
74	Real Estate Acquisition	Land and/or building acquisition, surveying, and all associated purchasing costs.
SUNDRY		
76	Construction Contracts	Project construction, including site preparation costs, performed by an outside contractor.
80	Self-Insured Losses	Insurance losses paid through the City's Risk Management Program or those losses not covered by existing policies or not collectible because of deductible limits.
82	Interest Expense	Interest charges on all types of indebtedness (bonds, loans, notes).
84	Capital Fund Contribution	Contribution from an operating fund to the Capital Project Fund to support capital improvement projects.
86	General City Charges	Charges made by the General Fund to one of the other operating funds for services rendered by agencies or units which are financed from the General Fund.
88	Interfund Transfers	Amounts appropriated for transfer between budgetary funds.
90	Refunds	Refunds of overpayments, duplicate payments, and other authorized refunds.
91	Arbitrage Rebate	Penalty incurred for excess interest received on bond funds not expended within federally specified limits.
92	Minimum Charge Rebates	Amounts paid to qualified senior citizens pursuant to enabling legislation.
98	Debt Principal	Scheduled payments of principal on all debt obligations.
99	Reserve for Encumbrances	Appropriations carried over to the next fiscal year to cover prior fiscal year purchase commitments.

CITY OF ALLENTOWN

BUDGET EMPLOYEE POSITION TOTALS: 2005 - 2010

	2005	2006	2007	2008	2009	2010
<u>GENERAL FUND (000)</u>						
Elected	9	9	9	9	9	9
Municipal - S.E.I.U.	230	200	203	203	203	175
Non-Bargaining & Supervisory	109	102	103	108	105	97
Police - F.O.P.	229	196	202	207	215	215
Fire - I.A.F.F.	148	140	140	140	144	144
TOTAL GENERAL FUND	725	647	657	667	676	640
WATER FUND (002)	87	87	92	93	94	84
SEWER FUND (003)	98	99	97	100	103	97
LIQUID FUELS FUND (004)	22	22	23	23	23	21
TREXLER FUND (006)	15	26	24	24	23	14
RISK MANAGEMENT FUND (081)	2	2	2	2	2	2
SOLID WASTE FUND (085)	34	37	37	39	41	31
GOLF COURSE FUND (091)	4	6	6	6	6	5
E 9-1-1 Fund (911)	0	28	28	32	32	32
TOTAL ALL POSITIONS	987	954	966	986	1000	926

Source: City of Allentown Budgets

NON-BARGAINING UNIT CLASSIFICATIONS AND PAY GRADES

<u>PAY GRADE</u>	<u>POSITION CLASSIFICATION TITLE</u>
4	Recreation Program Specialist
5	Auditor/Examiner Clerk III Confidential
6	Desktop Support Specialist Network Support Specialist Payroll Clerk
7	Executive Secretary Human Resource Generalist Special Projects Manager
8	Assistant Buyer Billing Specialist EMS Billing Specialist Federal Grants Monitor Maintenance Foreperson Service Coordinator Traffic Control Foreperson Police – Community Relations Coordinator Weed & Seed Neighborhood Coordinator
9	Administrative Supervisor Communications Shift Supervisor Deputy City Clerk Education & Enforcement Manager IT Service Coordinator Laboratory Supervisor Network Administrator Office Manager Rehabilitation Supervisor Survey Technician 3 Systems Administrator Technical Services Coordinator
10	Applications Support Programmer/Coordinator Arbor Foreperson Communications Coordinator Engineering Technician Engineering Technician 3 Executive Secretary to the Mayor G.I.S. Analyst Highway Safety Program Manager Human Relations Officer Maintenance Technician Operations Manager

NON-BARGAINING UNIT CLASSIFICATIONS AND PAY GRADES

<u>PAY GRADE</u>	<u>POSITION CLASSIFICATION TITLE</u>
10 (con't)	Plans Examiner Human Relations Officer/Special Assistant to the Mayor Traffic Technician Development Liaison/Permit Specialist Public Safety Analyst
11	Buyer Cancer Prevention Program Manager EMS Operations Supervisor Housing Coordinator Injury Prevention Services Manager Maintenance Supervisor Nutrition & Physical Activity Program Manager Residuals Operations Supervisor Safety Compliance Officer Traffic Maintenance Superintendent WWT Shift Supervisor
12	Accountant Accountant - CDBG Clinical Services Manager Communicable Disease Program Manager Engineering Construction Manager Environmental Field Services Manager Funds Accountant GIS Supervisor Golf Course Superintendent Network Manager Nursing Coordinator Paving Technician Public Safety Analyst Sweep Manager Systems Analyst Systems Analyst – Web Developer Systems Manager Weed & Seed Coordinator Zoning Supervisor
13	Chief Planner Chief Maintenance Supervisor Chief Supervisor of Distribution/Collection Chief Supervisor of Maintenance Construction Codes Superintendent Deputy Controller Emergency Medical Services Manager Golf Course Manager Housing Supervisor Operations Manager WWT Chief Treatment Plant Operator Water Filtration Chief Treatment Plant Operator

NON-BARGAINING UNIT CLASSIFICATIONS AND PAY GRADES

<u>PAY GRADE</u>	<u>POSITION CLASSIFICATION TITLE</u>
14	Associate Utility Engineer Budget Coordinator Business Development Liaison Chief Designer/Surveyor Environmental Health Associate Director Executive Assistant to the Mayor Grants Coordination Manager Laboratories Manager Personal Health Associate Director Real Estate Development Specialist SCADA Manager Senior GIS Coordinator Senior Systems Analyst Streets Superintendent Assistant
15	Assistant to the Mayor Audit and Enforcement Manager Building Maintenance Superintendent City Clerk Facilities Manager Manager - Industrial Waste Manager - Recycling & Solid Waste Purchasing Agent Risk & Safety Manager Recreation Superintendent Tax & Utility Systems Manager
16	Assistant City Solicitor Chief Utility Engineer Communications Superintendent Database Administrator/Analyst Deputy Director - Human Resources & Finance Director – Building Standards & Safety Finance Manager Information Systems Manager Sr IT Developer Manager - Distribution/Collections Manager - Program Development Parks Superintendent Senior Civil Engineer/Assistant City Engineer Streets Superintendent Traffic Control Superintendent Traffic Engineer

NON-BARGAINING UNIT CLASSIFICATIONS AND PAY GRADES

<u>PAY GRADE</u>	<u>POSITION CLASSIFICATION TITLE</u>
17	Associate City Solicitor Health Director Manager - Engineering Manager of Operations - Water Resources Parks, Recreation & Trails Director Planning Director Police Lieutenant Treasury and Accounting Manager
18	Deputy Director/City Engineer Deputy Fire Chief Manager - Water Resources Director, Technology Information Services Police Captain
20	City Solicitor (PT) Deputy Director - Community & Economic Dev.
21	Community Development Director Finance Director Fire Department Director Police Chief Police Chief Assistant Police Chief Executive Assistant Police - Chief of Investigations Public Works Director
22	Managing Director

CITY OF ALLENTOWN
JAN - DEC 2010 WAGE RANGE FOR NON-BARGAINING UNIT EMPLOYEES
Annual Salary Calculated on 2080 Hours per Year
Based on 3% increase

GRADE	Minimum	Maximum		GRADE	Minimum	Maximum	
01	31,998	38,715	Annual	12	51,584	63,616	Annual
	1,230.69	1,489.02	Bi-weekly		1,984.02	2,446.77	Bi-weekly
	15.3836	18.6128	Hourly		24.8002	30.5846	Hourly
	23.0755	27.9192	Overtime				
02	33,415	40,577	Annual	13	53,899	66,591	Annual
	1,285.20	1,560.65	Bi-weekly		2,073.03	2,561.17	Bi-weekly
	16.0650	19.5081	Hourly		25.9129	32.0147	Hourly
	24.0975	29.2622	Overtime				
03	34,873	42,485	Annual	14	56,343	69,697	Annual
	1,341.26	1,634.06	Bi-weekly		2,167.04	2,680.65	Bi-weekly
	16.7657	20.4257	Hourly		27.0880	33.5082	Hourly
	25.1486	30.6385	Overtime				
04	36,404	44,463	Annual	15	58,876	72,887	Annual
	1,400.17	1,710.12	Bi-weekly		2,264.46	2,803.34	Bi-weekly
	17.5021	21.3765	Hourly		28.3057	35.0418	Hourly
	26.2531	32.0647	Overtime				
05	38,020	46,525	Annual	16	61,533	76,208	Annual
	1,462.32	1,789.43	Bi-weekly		2,366.66	2,931.06	Bi-weekly
	18.2790	22.3678	Hourly		29.5833	36.6383	Hourly
	27.4186	33.5518	Overtime				
06	39,692	48,634	Annual	17	64,334	79,664	Annual
	1,526.62	1,870.52	Bi-weekly		2,474.38	3,064.01	Bi-weekly
	19.0827	23.3815	Hourly		30.9297	38.3002	Hourly
	28.6241	35.0722	Overtime				
07	41,487	50,876	Annual	18	67,265	83,256	Annual
	1,595.67	1,956.76	Bi-weekly		2,587.12	3,202.15	Bi-weekly
	19.9459	24.4595	Hourly		32.3390	40.0269	Hourly
	29.9188	36.6893	Overtime				
08	43,323	53,148	Annual	19	70,368	87,013	Annual
	1,666.26	2,044.15	Bi-weekly		2,706.44	3,346.67	Bi-weekly
	20.8283	25.5519	Hourly		33.8305	41.8334	Hourly
	31.2424	38.3279	Overtime				
09	45,248	55,512	Annual	20	73,600	90,908	Annual
	1,740.30	2,135.07	Bi-weekly		2,830.76	3,496.45	Bi-weekly
	21.7538	26.6884	Hourly		35.3845	43.7057	Hourly
	32.6307	40.0326	Overtime				
10	47,258	57,962	Annual	21	77,394	95,625	Annual
	1,817.63	2,229.32	Bi-weekly		2,976.70	3,677.89	Bi-weekly
	22.7204	27.8665	Hourly		37.2088	45.9737	Hourly
	34.0806	41.7997	Overtime				
11	49,351	60,724	Annual	22	89,500	105,250	Annual
	1,898.13	2,335.53	Bi-weekly		3,442.31	4,048.08	Bi-weekly
	23.7266	29.1941	Hourly		43.0288	50.6010	Hourly
	35.5900	43.7911	Overtime				

MUNICIPAL EMPLOYEE CLASSIFICATIONS AND PAY GRADES

<u>PAY GRADE</u>	<u>POSITION CLASSIFICATION TITLE</u>
5	Custodian I
6	Clerk II Clerk - Bookkeeper Clerk Stenographer II Data Entry Technician Maintenance Worker I Maintenance Worker I/Custodial Radio Operator
7	Para Police Planning Clerk Recreation Clerk
8	Clerk III Equipment Operator I Inventory Control Clerk Maintenance Worker II Line Locator/Water Meter Reader Permit Technician Recycling and Solid Waste Worker
9	Arborist I Engineering Aide II Equipment Operator II Maintenance Mechanic "A" Maintenance Mechanic I Maintenance Mechanic II Maintenance Mechanic – Electrician Printer Sewer Billing Clerk Solid Waste Aide
10	Animal Control Officer Equipment Operator III Maintenance Worker III Water Meter Installer
11	Arborist II Engineering Aide III Maintenance Mechanic 'A' Maintenance Mechanic II Maintenance Mechanic III Water Meter Repairman

MUNICIPAL EMPLOYEE CLASSIFICATIONS AND PAY GRADES

<u>PAY GRADE</u>	<u>POSITION CLASSIFICATION TITLE</u>
12	911 Dispatcher Code Enforcement Inspector Community Health Specialist Construction Inspector Equipment Operator IV Sweep Officer Telecommunications Technician Tradesman Tradesman - Carpenter Tradesman - Electrician Tradesman - Plumber Traffic Signal Technician II Treatment Plant Operator I Waste & Recycling Operator Zoning Officer
13	911 Dispatcher Equipment Operator V Financial Specialist Lab Technician
14	Electrical Inspector Engineering Aide IV Housing Inspector Instrumentation Technician Rehabilitation Specialist Telecommunications Technician Treatment Plant Operator II
15	Building Inspector Construction Technician Community Planner I Tax Examiner Treatment Plant Operator II
16	Building Inspector Communicable Disease Investigator Dietician Greenskeeper Plumbing/Mechanical Inspector Treatment Plant Operator II
18	Sanitarian
31	Community Health Nurse Community Planner II Paramedic

CITY OF ALLENTOWN
JUL 2009 - JUN 2010: WAGE SCALE FOR MUNICIPAL (S.E.I.U.) EMPLOYEES
Annual Salary Calculated on 2080 Hours per Year
Based on 8.9% increase (COLA 5.9% + 3%)

SCHEDULE M

GRADE	A	B	C	D	E	F	G	H	
01	26,519	27,406	28,582	32,776	33,359	33,965	34,601	35,278	Annual
	1,019.95	1,054.07	1,099.32	1,260.63	1,283.02	1,306.34	1,330.81	1,356.83	Biweekly
	12.7494	13.1758	13.7415	15.7579	16.0378	16.3292	16.6351	16.9604	Hourly
	19.1240	19.7637	20.6122	23.6368	24.0566	24.4939	24.9526	25.4406	Overtime
02	27,018	27,918	29,118	33,359	33,965	34,601	35,278	35,978	Annual
	1,039.16	1,073.75	1,119.92	1,283.02	1,306.34	1,330.81	1,356.83	1,383.78	Biweekly
	12.9896	13.4219	13.9990	16.0378	16.3292	16.6351	16.9604	17.2972	Hourly
	19.4843	20.1328	20.9985	24.0566	24.4939	24.9526	25.4406	25.9458	Overtime
03	27,542	28,464	29,684	33,965	34,601	35,278	35,978	36,722	Annual
	1,059.31	1,094.76	1,141.71	1,306.34	1,330.81	1,356.83	1,383.78	1,412.38	Biweekly
	13.2414	13.6846	14.2714	16.3292	16.6351	16.9604	17.2972	17.6547	Hourly
	19.8620	20.5268	21.4070	24.4939	24.9526	25.4406	25.9458	26.4820	Overtime
04	28,088	29,025	30,272	34,601	35,278	35,978	36,722	37,498	Annual
	1,080.32	1,116.33	1,164.29	1,330.81	1,356.83	1,383.78	1,412.38	1,442.23	Biweekly
	13.5040	13.9542	14.5536	16.6351	16.9604	17.2972	17.6547	18.0278	Hourly
	20.2560	20.9313	21.8305	24.9526	25.4406	25.9458	26.4820	27.0418	Overtime
05	28,662	29,616	30,890	35,278	35,978	36,722	37,498	38,316	Annual
	1,102.40	1,139.09	1,188.07	1,356.83	1,383.78	1,412.38	1,442.23	1,473.68	Biweekly
	13.7800	14.2386	14.8509	16.9604	17.2972	17.6547	18.0278	18.4210	Hourly
	20.6700	21.3579	22.2763	25.4406	25.9458	26.4820	27.0418	27.6314	Overtime
06	29,271	30,248	31,544	35,978	36,722	37,498	38,316	39,173	Annual
	1,125.80	1,163.37	1,213.22	1,383.78	1,412.38	1,442.23	1,473.68	1,506.65	Biweekly
	14.0725	14.5422	15.1652	17.2972	17.6547	18.0278	18.4210	18.8331	Hourly
	21.1088	21.8133	22.7478	25.9458	26.4820	27.0418	27.6314	28.2496	Overtime
07	29,900	30,897	32,229	36,722	37,498	38,316	39,173	40,071	Annual
	1,149.99	1,188.34	1,239.57	1,412.38	1,442.23	1,473.68	1,506.65	1,541.19	Biweekly
	14.3749	14.8542	15.4946	17.6547	18.0278	18.4210	18.8331	19.2648	Hourly
	21.5624	22.2813	23.2419	26.4820	27.0418	27.6314	28.2496	28.8972	Overtime
08	30,569	31,589	32,947	37,498	38,316	39,173	40,071	41,014	Annual
	1,175.74	1,214.97	1,267.21	1,442.23	1,473.68	1,506.65	1,541.19	1,577.47	Biweekly
	14.6968	15.1871	15.8401	18.0278	18.4210	18.8331	19.2648	19.7183	Hourly
	22.0451	22.7806	23.7602	27.0418	27.6314	28.2496	28.8972	29.5775	Overtime
09	31,268	32,316	33,700	38,316	39,173	40,071	41,014	42,000	Annual
	1,202.60	1,242.92	1,296.17	1,473.68	1,506.65	1,541.19	1,577.47	1,615.40	Biweekly
	15.0325	15.5366	16.2022	18.4210	18.8331	19.2648	19.7183	20.1925	Hourly
	22.5487	23.3048	24.3032	27.6314	28.2496	28.8972	29.5775	30.2887	Overtime

CITY OF ALLENTOWN
JUL 2009 - JUN 2010: WAGE SCALE FOR MUNICIPAL (S.E.I.U.) EMPLOYEES
Annual Salary Calculated on 2080 Hours per Year
Based on 8.9% increase (COLA 5.9% + 3%)

SCHEDULE M

GRADE	A	B	C	D	E	F	G	H	
10	32,004	33,071	34,495	39,173	40,071	41,014	42,000	43,044	Annual
	1,230.92	1,271.94	1,326.71	1,506.65	1,541.19	1,577.47	1,615.40	1,655.55	Biweekly
	15.3865	15.8993	16.5839	18.8331	19.2648	19.7183	20.1925	20.6944	Hourly
	23.0798	23.8490	24.8759	28.2496	28.8972	29.5775	30.2887	31.0416	Overtime
11	32,775	33,867	35,324	40,071	41,014	42,000	43,044	44,136	Annual
	1,260.58	1,302.57	1,358.62	1,541.19	1,577.47	1,615.40	1,655.55	1,697.53	Biweekly
	15.7573	16.2821	16.9828	19.2648	19.7183	20.1925	20.6944	21.2192	Hourly
	23.6359	24.4232	25.4741	28.8972	29.5775	30.2887	31.0416	31.8287	Overtime
12	33,585	34,706	36,196	41,014	42,000	43,044	44,136	45,283	Annual
	1,291.71	1,334.85	1,392.15	1,577.47	1,615.40	1,655.55	1,697.53	1,741.64	Biweekly
	16.1464	16.6857	17.4018	19.7183	20.1925	20.6944	21.2192	21.7705	Hourly
	24.2197	25.0285	26.1027	29.5775	30.2887	31.0416	31.8287	32.6557	Overtime
13	34,432	35,581	37,109	42,000	43,044	44,136	45,283	46,484	Annual
	1,324.32	1,368.51	1,427.28	1,615.40	1,655.55	1,697.53	1,741.64	1,787.84	Biweekly
	16.5540	17.1064	17.8410	20.1925	20.6944	21.2192	21.7705	22.3481	Hourly
	24.8310	25.6596	26.7615	30.2887	31.0416	31.8287	32.6557	33.5221	Overtime
14	35,322	36,499	38,071	43,044	44,136	45,283	46,484	47,752	Annual
	1,358.54	1,403.82	1,464.26	1,655.55	1,697.53	1,741.64	1,787.84	1,836.63	Biweekly
	16.9817	17.5478	18.3032	20.6944	21.2192	21.7705	22.3481	22.9579	Hourly
	25.4725	26.3217	27.4548	31.0416	31.8287	32.6557	33.5221	34.4369	Overtime
15	36,222	37,417	39,031	44,136	45,283	46,484	47,752	49,020	Annual
	1,393.16	1,439.10	1,501.18	1,697.53	1,741.64	1,787.84	1,836.63	1,885.38	Biweekly
	17.4145	17.9887	18.7647	21.2192	21.7705	22.3481	22.9579	23.5672	Hourly
	26.1217	26.9831	28.1470	31.8287	32.6557	33.5221	34.4369	35.3508	Overtime
16	37,113	38,336	39,990	45,283	46,484	47,752	49,020	50,290	Annual
	1,427.42	1,474.46	1,538.06	1,741.64	1,787.84	1,836.63	1,885.38	1,934.22	Biweekly
	17.8428	18.4308	19.2257	21.7705	22.3481	22.9579	23.5672	24.1777	Hourly
	26.7641	27.6461	28.8386	32.6557	33.5221	34.4369	35.3508	36.2665	Overtime
18	39,080	40,321	41,974	47,752	49,020	50,290	51,537	52,784	Annual
	1,503.06	1,550.80	1,614.40	1,836.63	1,885.38	1,934.22	1,982.18	2,030.14	Biweekly
	18.7883	19.3850	20.1799	22.9579	23.5672	24.1777	24.7773	25.3768	Hourly
	28.1824	29.0775	30.2699	34.4369	35.3508	36.2665	37.1659	38.0651	Overtime
31	-	-	-	44,938	46,509	48,139	49,823	51,565	Annual
	-	-	-	1,728.39	1,788.81	1,851.49	1,916.28	1,983.28	Biweekly
	-	-	-	21.6049	22.3601	23.1436	23.9535	24.7910	Hourly
	-	-	-	32.4073	33.5402	34.7154	35.9303	37.1866	Overtime

CITY OF ALLENTOWN
JUL 2010 - JUN 2011: WAGE SCALE FOR MUNICIPAL (S.E.I.U.) EMPLOYEES
Annual Salary Calculated on 2080 Hours per Year
Based on 3% increase (COLA -1.9%, 3%)

SCHEDULE M

GRADE	A	B	C	D	E	F	G	H	
01	27,314	28,228	29,440	33,760	34,359	34,984	35,639	36,336	Annual
	1,050.55	1,085.69	1,132.30	1,298.45	1,321.51	1,345.53	1,370.73	1,397.54	Biweekly
	13.1318	13.5711	14.1537	16.2306	16.5189	16.8191	17.1341	17.4692	Hourly
	19.6978	20.3567	21.2306	24.3459	24.7783	25.2287	25.7012	26.2038	Overtime
02	27,829	28,755	29,991	34,359	34,984	35,639	36,336	37,058	Annual
	1,070.34	1,105.96	1,153.52	1,321.51	1,345.53	1,370.73	1,397.54	1,425.29	Biweekly
	13.3792	13.8245	14.4190	16.5189	16.8191	17.1341	17.4692	17.8161	Hourly
	20.0689	20.7368	21.6285	24.7783	25.2287	25.7012	26.2038	26.7242	Overtime
03	28,368	29,318	30,575	34,984	35,639	36,336	37,058	37,823	Annual
	1,091.09	1,127.61	1,175.96	1,345.53	1,370.73	1,397.54	1,425.29	1,454.75	Biweekly
	13.6386	14.0951	14.6995	16.8191	17.1341	17.4692	17.8161	18.1843	Hourly
	20.4579	21.1426	22.0493	25.2287	25.7012	26.2038	26.7242	27.2765	Overtime
04	28,931	29,895	31,180	35,639	36,336	37,058	37,823	38,623	Annual
	1,112.73	1,149.82	1,199.22	1,370.73	1,397.54	1,425.29	1,454.75	1,485.49	Biweekly
	13.9091	14.3728	14.9903	17.1341	17.4692	17.8161	18.1843	18.5687	Hourly
	20.8637	21.5592	22.4854	25.7012	26.2038	26.7242	27.2765	27.8530	Overtime
05	29,522	30,505	31,817	36,336	37,058	37,823	38,623	39,465	Annual
	1,135.47	1,173.26	1,223.71	1,397.54	1,425.29	1,454.75	1,485.49	1,517.89	Biweekly
	14.1934	14.6658	15.2964	17.4692	17.8161	18.1843	18.5687	18.9736	Hourly
	21.2901	21.9986	22.9446	26.2038	26.7242	27.2765	27.8530	28.4604	Overtime
06	30,149	31,155	32,490	37,058	37,823	38,623	39,465	40,348	Annual
	1,159.58	1,198.27	1,249.61	1,425.29	1,454.75	1,485.49	1,517.89	1,551.85	Biweekly
	14.4947	14.9784	15.6202	17.8161	18.1843	18.5687	18.9736	19.3981	Hourly
	21.7421	22.4677	23.4302	26.7242	27.2765	27.8530	28.4604	29.0971	Overtime
07	30,797	31,824	33,196	37,823	38,623	39,465	40,348	41,273	Annual
	1,184.49	1,223.99	1,276.75	1,454.75	1,485.49	1,517.89	1,551.85	1,587.42	Biweekly
	14.8062	15.2999	15.9594	18.1843	18.5687	18.9736	19.3981	19.8428	Hourly
	22.2092	22.9498	23.9391	27.2765	27.8530	28.4604	29.0971	29.7641	Overtime
08	31,486	32,537	33,936	38,623	39,465	40,348	41,273	42,245	Annual
	1,211.01	1,251.42	1,305.23	1,485.49	1,517.89	1,551.85	1,587.42	1,624.79	Biweekly
	15.1377	15.6427	16.3153	18.5687	18.9736	19.3981	19.8428	20.3099	Hourly
	22.7065	23.4640	24.4730	27.8530	28.4604	29.0971	29.7641	30.4648	Overtime
09	32,206	33,286	34,711	39,465	40,348	41,273	42,245	43,260	Annual
	1,238.68	1,280.21	1,335.06	1,517.89	1,551.85	1,587.42	1,624.79	1,663.86	Biweekly
	15.4835	16.0027	16.6882	18.9736	19.3981	19.8428	20.3099	20.7983	Hourly
	23.2252	24.0040	25.0323	28.4604	29.0971	29.7641	30.4648	31.1974	Overtime

CITY OF ALLENTOWN
JUL 2010 - JUN 2011: WAGE SCALE FOR MUNICIPAL (S.E.I.U.) EMPLOYEES
Annual Salary Calculated on 2080 Hours per Year
Based on 3% increase (COLA -1.9%, 3%)

SCHEDULE M

GRADE	A	B	C	D	E	F	G	H	
10	32,964	34,063	35,529	40,348	41,273	42,245	43,260	44,336	Annual
	1,267.85	1,310.10	1,366.51	1,551.85	1,587.42	1,624.79	1,663.86	1,705.22	Biweekly
	15.8481	16.3763	17.0814	19.3981	19.8428	20.3099	20.7983	21.3152	Hourly
	23.7722	24.5644	25.6221	29.0971	29.7641	30.4648	31.1974	31.9729	Overtime
11	33,758	34,883	36,384	41,273	42,245	43,260	44,336	45,460	Annual
	1,298.40	1,341.65	1,399.38	1,587.42	1,624.79	1,663.86	1,705.22	1,748.46	Biweekly
	16.2300	16.7706	17.4922	19.8428	20.3099	20.7983	21.3152	21.8557	Hourly
	24.3450	25.1559	26.2384	29.7641	30.4648	31.1974	31.9729	32.7836	Overtime
12	34,592	35,747	37,282	42,245	43,260	44,336	45,460	46,641	Annual
	1,330.47	1,374.90	1,433.91	1,624.79	1,663.86	1,705.22	1,748.46	1,793.89	Biweekly
	16.6308	17.1862	17.9239	20.3099	20.7983	21.3152	21.8557	22.4236	Hourly
	24.9462	25.7793	26.8858	30.4648	31.1974	31.9729	32.7836	33.6354	Overtime
13	35,465	36,649	38,222	43,260	44,336	45,460	46,641	47,878	Annual
	1,364.05	1,409.57	1,470.10	1,663.86	1,705.22	1,748.46	1,793.89	1,841.48	Biweekly
	17.0506	17.6196	18.3762	20.7983	21.3152	21.8557	22.4236	23.0185	Hourly
	25.5760	26.4294	27.5643	31.1974	31.9729	32.7836	33.6354	34.5277	Overtime
14	36,382	37,594	39,213	44,336	45,460	46,641	47,878	49,185	Annual
	1,399.29	1,445.94	1,508.18	1,705.22	1,748.46	1,793.89	1,841.48	1,891.73	Biweekly
	17.4911	18.0742	18.8523	21.3152	21.8557	22.4236	23.0185	23.6467	Hourly
	26.2367	27.1114	28.2784	31.9729	32.7836	33.6354	34.5277	35.4700	Overtime
15	37,309	38,539	40,201	45,460	46,641	47,878	49,185	50,490	Annual
	1,434.95	1,482.27	1,546.21	1,748.46	1,793.89	1,841.48	1,891.73	1,941.94	Biweekly
	17.9369	18.5284	19.3276	21.8557	22.4236	23.0185	23.6467	24.2742	Hourly
	26.9054	27.7926	28.9915	32.7836	33.6354	34.5277	35.4700	36.4113	Overtime
16	38,226	39,486	41,189	46,641	47,878	49,185	50,490	51,798	Annual
	1,470.24	1,518.70	1,584.20	1,793.89	1,841.48	1,891.73	1,941.94	1,992.24	Biweekly
	18.3780	18.9837	19.8025	22.4236	23.0185	23.6467	24.2742	24.9030	Hourly
	27.5671	28.4755	29.7037	33.6354	34.5277	35.4700	36.4113	37.3545	Overtime
18	40,252	41,530	43,233	49,185	50,490	51,798	53,083	54,367	Annual
	1,548.15	1,597.32	1,662.83	1,891.73	1,941.94	1,992.24	2,041.65	2,091.05	Biweekly
	19.3519	19.9665	20.7853	23.6467	24.2742	24.9030	25.5206	26.1381	Hourly
	29.0278	29.9498	31.1780	35.4700	36.4113	37.3545	38.2809	39.2071	Overtime
31	-	-	-	46,286	47,904	49,583	51,318	53,112	Annual
	-	-	-	1,780.24	1,842.47	1,907.03	1,973.77	2,042.78	Biweekly
	-	-	-	22.2530	23.0309	23.8379	24.6721	25.5348	Hourly
	-	-	-	33.3795	34.5464	35.7569	37.0082	38.3022	Overtime

CITY OF ALLENTOWN
FRATERNAL ORDER OF POLICE - QUEEN CITY LODGE NO. 10
JANUARY TO DECEMBER 2010 WAGE SCHEDULE
PATROL OFFICER

* Based on 4% increase

<u>Years</u> <u>Service</u>	<u>* Base</u>	<u>Longevity</u>	<u>Gross</u>	<u>Bi-Weekly</u>	<u>Daily</u>	<u>Hourly</u>	<u>Holiday</u>
1	46,856	-	46,856	1,802.16	180.216	22.5270	2,523.02
2	49,086	-	49,086	1,887.92	188.792	23.5990	2,643.09
3	51,320	-	51,320	1,973.84	197.384	24.6730	2,763.38
4	62,426	-	62,426	2,401.00	240.100	30.0125	3,361.40
5	62,659	425	63,084	2,426.31	242.631	30.3288	3,396.83
6	62,659	525	63,184	2,430.15	243.015	30.3769	3,402.21
7	62,659	625	63,284	2,434.00	243.400	30.4250	3,407.60
8	62,659	725	63,384	2,437.84	243.784	30.4731	3,412.98
9	62,659	825	63,484	2,441.69	244.169	30.5211	3,418.37
10	62,659	925	63,584	2,445.54	244.554	30.5692	3,423.75
11	62,659	1,025	63,684	2,449.38	244.938	30.6173	3,429.14
12	62,659	1,125	63,784	2,453.23	245.323	30.6654	3,434.52
13	62,659	1,225	63,884	2,457.08	245.708	30.7134	3,439.91
14	62,659	1,325	63,984	2,460.92	246.092	30.7615	3,445.29
15	62,659	1,425	64,084	2,464.77	246.477	30.8096	3,450.67
16	62,659	1,525	64,184	2,468.61	246.861	30.8577	3,456.06
17	62,659	1,625	64,284	2,472.46	247.246	30.9058	3,461.44
18	62,659	1,725	64,384	2,476.31	247.631	30.9538	3,466.83
19	62,659	1,825	64,484	2,480.15	248.015	31.0019	3,472.21
20	62,659	1,925	64,584	2,484.00	248.400	31.0500	3,477.60
21	62,659	2,025	64,684	2,487.84	248.784	31.0981	3,482.98
22	62,659	2,125	64,784	2,491.69	249.169	31.1461	3,488.37
23	62,659	2,225	64,884	2,495.54	249.554	31.1942	3,493.75
24	62,659	2,325	64,984	2,499.38	249.938	31.2423	3,499.14
25	62,659	2,425	65,084	2,503.23	250.323	31.2904	3,504.52

Differential: Middle Shift \$0.35/Hour
Night Shift \$0.40/Hour

CITY OF ALLENTOWN
FRATERNAL ORDER OF POLICE - QUEEN CITY LODGE NO. 10
JANUARY TO DECEMBER 2010 WAGE SCHEDULE
"SERGEANT A"

** Based on 4% increase*

<u>Years</u> <u>Service</u>	<u>* Base</u>	<u>Longevity</u>	<u>Gross</u>	<u>Bi-Weekly</u>	<u>Daily</u>	<u>Hourly</u>	<u>Holiday</u>
1	61,831	-	61,831	2,378.12	237.812	29.7265	3,329.37
2	63,960	-	63,960	2,460.00	246.000	30.7500	3,444.00
3	66,084	-	66,084	2,541.68	254.168	31.7710	3,558.35
4	66,084	-	66,084	2,541.68	254.168	31.7710	3,558.35
5	66,317	425	66,742	2,566.99	256.699	32.0873	3,593.78
6	66,317	525	66,842	2,570.83	257.083	32.1354	3,599.17
7	66,317	625	66,942	2,574.68	257.468	32.1835	3,604.55
8	66,317	725	67,042	2,578.52	257.852	32.2316	3,609.93
9	66,317	825	67,142	2,582.37	258.237	32.2796	3,615.32
10	66,317	925	67,242	2,586.22	258.622	32.3277	3,620.70
11	66,317	1,025	67,342	2,590.06	259.006	32.3758	3,626.09
12	66,317	1,125	67,442	2,593.91	259.391	32.4239	3,631.47
13	66,317	1,225	67,542	2,597.76	259.776	32.4719	3,636.86
14	66,317	1,325	67,642	2,601.60	260.160	32.5200	3,642.24
15	66,317	1,425	67,742	2,605.45	260.545	32.5681	3,647.63
16	66,317	1,525	67,842	2,609.29	260.929	32.6162	3,653.01
17	66,317	1,625	67,942	2,613.14	261.314	32.6643	3,658.40
18	66,317	1,725	68,042	2,616.99	261.699	32.7123	3,663.78
19	66,317	1,825	68,142	2,620.83	262.083	32.7604	3,669.17
20	66,317	1,925	68,242	2,624.68	262.468	32.8085	3,674.55
21	66,317	2,025	68,342	2,628.52	262.852	32.8566	3,679.93
22	66,317	2,125	68,442	2,632.37	263.237	32.9046	3,685.32
23	66,317	2,225	68,542	2,636.22	263.622	32.9527	3,690.70
24	66,317	2,325	68,642	2,640.06	264.006	33.0008	3,696.09
25	66,317	2,425	68,742	2,643.91	264.391	33.0489	3,701.47

Differential: Middle Shift \$0.35/Hour "Sergeants A" applies to Sergeants with less than two (2) years in grade
Night Shift \$0.40/Hour

CITY OF ALLENTOWN
FRATERNAL ORDER OF POLICE - QUEEN CITY LODGE NO. 10
JANUARY TO DECEMBER 2010 WAGE SCHEDULE
"SERGEANT B"

* Based on 4% increase

<u>Years Service</u>	<u>* Base</u>	<u>Longevity</u>	<u>Gross</u>	<u>Bi-Weekly</u>	<u>Daily</u>	<u>Hourly</u>	<u>Holiday</u>
1	67,871	-	67,871	2,610.44	261.044	32.6305	3,654.62
2	67,871	-	67,871	2,610.44	261.044	32.6305	3,654.62
3	67,871	-	67,871	2,610.44	261.044	32.6305	3,654.62
4	67,871	-	67,871	2,610.44	261.044	32.6305	3,654.62
5	67,871	425	68,296	2,626.79	262.679	32.8348	3,677.50
6	67,871	525	68,396	2,630.63	263.063	32.8829	3,682.89
7	67,871	625	68,496	2,634.48	263.448	32.9310	3,688.27
8	67,871	725	68,596	2,638.32	263.832	32.9791	3,693.65
9	67,871	825	68,696	2,642.17	264.217	33.0271	3,699.04
10	67,871	925	68,796	2,646.02	264.602	33.0752	3,704.42
11	67,871	1,025	68,896	2,649.86	264.986	33.1233	3,709.81
12	67,871	1,125	68,996	2,653.71	265.371	33.1714	3,715.19
13	67,871	1,225	69,096	2,657.56	265.756	33.2194	3,720.58
14	67,871	1,325	69,196	2,661.40	266.140	33.2675	3,725.96
15	67,871	1,425	69,296	2,665.25	266.525	33.3156	3,731.35
16	67,871	1,525	69,396	2,669.09	266.909	33.3637	3,736.73
17	67,871	1,625	69,496	2,672.94	267.294	33.4118	3,742.12
18	67,871	1,725	69,596	2,676.79	267.679	33.4598	3,747.50
19	67,871	1,825	69,696	2,680.63	268.063	33.5079	3,752.89
20	67,871	1,925	69,796	2,684.48	268.448	33.5560	3,758.27
21	67,871	2,025	69,896	2,688.32	268.832	33.6041	3,763.65
22	67,871	2,125	69,996	2,692.17	269.217	33.6521	3,769.04
23	67,871	2,225	70,096	2,696.02	269.602	33.7002	3,774.42
24	67,871	2,325	70,196	2,699.86	269.986	33.7483	3,779.81
25	67,871	2,425	70,296	2,703.71	270.371	33.7964	3,785.19

Differential: Middle Shift \$0.35/Hour "Sergeants B" applies to Sergeants with two (2) or more years in grade
Night Shift \$0.40/Hour (on second (2nd) anniversary date of promotion)

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CITY OF ALLENTOWN
INTERNATIONAL ASSOCIATION OF FIRE FIGHTERS - LOCAL 302
EFFECTIVE JANUARY THROUGH DECEMBER 2010
FIRE FIGHTERS

* Based on 0% increase

<u>Years Service</u>	<u>* Base</u>	<u>Longevity</u>	<u>Gross</u>	<u>Bi-Weekly</u>	<u>Daily</u>	<u>Hourly</u>	<u>Holiday</u>
1	43,007	-	43,007	1,654.12	236.30	19.6919	3,071.93
2	45,158	-	45,158	1,736.84	248.12	20.6767	3,225.56
3	47,310	-	47,310	1,819.61	259.94	21.6618	3,379.27
4	58,873	-	58,873	2,264.35	323.48	26.9566	4,205.21
5	58,873	175	59,048	2,271.08	324.44	27.0366	4,217.71
6	58,873	275	59,148	2,274.92	324.99	27.0824	4,224.86
7	58,873	325	59,198	2,276.85	325.26	27.1053	4,228.43
8	58,873	375	59,248	2,278.77	325.54	27.1282	4,232.00
9	58,873	475	59,348	2,282.61	326.09	27.1740	4,239.14
10	58,873	525	59,398	2,284.54	326.36	27.1969	4,242.71
11	58,873	575	59,448	2,286.46	326.64	27.2198	4,246.28
12	58,873	675	59,548	2,290.31	327.19	27.2656	4,253.43
13	58,873	725	59,598	2,292.23	327.46	27.2885	4,257.00
14	58,873	775	59,648	2,294.15	327.74	27.3113	4,260.57
15	58,873	875	59,748	2,298.00	328.29	27.3571	4,267.71
16	58,873	925	59,798	2,299.92	328.56	27.3800	4,271.28
17	58,873	975	59,848	2,301.85	328.84	27.4029	4,274.86
18	58,873	1,075	59,948	2,305.69	329.38	27.4487	4,282.00
19	58,873	1,125	59,998	2,307.61	329.66	27.4716	4,285.57
20	58,873	1,325	60,198	2,315.31	330.76	27.5632	4,299.86
25	58,873	1,825	60,698	2,334.54	333.51	27.7921	4,335.57

CITY OF ALLENTOWN
INTERNATIONAL ASSOCIATION OF FIRE FIGHTERS - LOCAL 302
EFFECTIVE JANUARY THROUGH DECEMBER 2010
LIEUTENANT / INSPECTOR

* Based on 0% increase

<u>Years Service</u>	<u>* Base</u>	<u>Longevity</u>	<u>Gross</u>	<u>Bi-Weekly</u>	<u>Daily</u>	<u>Hourly</u>	<u>Holiday</u>
1	63,881	-	63,881	2,456.96	350.99	29.2495	4,562.93
5	63,881	175	64,056	2,463.69	351.97	29.3297	4,575.44
6	63,881	275	64,156	2,467.54	352.51	29.3755	4,582.57
7	63,881	325	64,206	2,469.46	352.78	29.3984	4,586.13
8	63,881	375	64,256	2,471.38	353.05	29.4212	4,589.70
9	63,881	475	64,356	2,475.23	353.60	29.4670	4,596.86
10	63,881	525	64,406	2,477.15	353.88	29.4899	4,600.43
11	63,881	575	64,456	2,479.08	354.15	29.5128	4,604.00
12	63,881	675	64,556	2,482.92	354.70	29.5586	4,611.14
13	63,881	725	64,606	2,484.85	354.98	29.5815	4,614.71
14	63,881	775	64,656	2,486.77	355.25	29.6044	4,618.29
15	63,881	875	64,756	2,490.62	355.80	29.6502	4,625.44
16	63,881	925	64,806	2,492.54	356.08	29.6731	4,629.01
17	63,881	975	64,856	2,494.46	356.35	29.6960	4,632.58
18	63,881	1,075	64,956	2,498.31	356.90	29.7418	4,639.70
19	63,881	1,125	65,006	2,500.23	357.18	29.7647	4,643.28
20	63,881	1,325	65,206	2,507.92	358.27	29.8562	4,657.57
25	63,881	1,825	65,706	2,527.15	361.02	30.0852	4,693.28

CITY OF ALLENTOWN
INTERNATIONAL ASSOCIATION OF FIRE FIGHTERS - LOCAL 302
EFFECTIVE JANUARY THROUGH DECEMBER 2010
CAPTAIN

* Based on 0% increase

<u>Years Service</u>	<u>* Base</u>	<u>Longevity</u>	<u>Gross</u>	<u>Bi-Weekly</u>	<u>Daily</u>	<u>Hourly</u>	<u>Holiday</u>
1	66,230	-	66,230	2,547.30	363.90	30.3250	4,730.70
5	66,230	175	66,405	2,554.03	364.86	30.4052	4,743.20
6	66,230	275	66,505	2,557.88	365.41	30.4509	4,750.35
7	66,230	325	66,555	2,559.80	365.69	30.4738	4,753.92
8	66,230	375	66,605	2,561.73	365.96	30.4967	4,757.49
9	66,230	475	66,705	2,565.57	366.51	30.5425	4,764.63
10	66,230	525	66,755	2,567.49	366.78	30.5654	4,768.20
11	66,230	575	66,805	2,569.42	367.06	30.5883	4,771.78
12	66,230	675	66,905	2,573.26	367.61	30.6341	4,778.92
13	66,230	725	66,955	2,575.19	367.88	30.6570	4,782.49
14	66,230	775	67,005	2,577.11	368.16	30.6799	4,786.06
15	66,230	875	67,105	2,580.96	368.71	30.7257	4,793.20
16	66,230	925	67,155	2,582.88	368.98	30.7486	4,796.78
17	66,230	975	67,205	2,584.80	369.26	30.7715	4,800.35
18	66,230	1,075	67,305	2,588.65	369.81	30.8172	4,807.49
19	66,230	1,125	67,355	2,590.57	370.08	30.8401	4,811.06
20	66,230	1,325	67,555	2,598.26	371.18	30.9317	4,825.35
25	66,230	1,825	68,055	2,617.49	373.93	31.1607	4,861.06

CITY OF ALLENTOWN
INTERNATIONAL ASSOCIATION OF FIRE FIGHTERS - LOCAL 302
EFFECTIVE JANUARY THROUGH DECEMBER 2010
BATTALION CHIEF

* Based on 0% increase

<u>Years Service</u>	<u>* Base</u>	<u>Longevity</u>	<u>Gross</u>	<u>Bi-Weekly</u>	<u>Daily</u>	<u>Hourly</u>	<u>Holiday</u>
1	68,588	-	68,588	2,638.01	376.86	31.4050	4,899.17
5	68,588	175	68,763	2,644.74	377.82	31.4850	4,911.66
6	68,588	275	68,863	2,648.59	378.37	31.5308	4,918.80
7	68,588	325	68,913	2,650.51	378.64	31.5537	4,922.38
8	68,588	375	68,963	2,652.43	378.92	31.5766	4,925.95
9	68,588	475	69,063	2,656.28	379.47	31.6224	4,933.09
10	68,588	525	69,113	2,658.20	379.74	31.6453	4,936.67
11	68,588	575	69,163	2,660.13	380.02	31.6682	4,940.22
12	68,588	675	69,263	2,663.97	380.57	31.7139	4,947.37
13	68,588	725	69,313	2,665.89	380.84	31.7368	4,950.95
14	68,588	775	69,363	2,667.82	381.12	31.7597	4,954.52
15	68,588	875	69,463	2,671.66	381.67	31.8055	4,961.66
16	68,588	925	69,513	2,673.59	381.94	31.8284	4,965.23
17	68,588	975	69,563	2,675.51	382.22	31.8513	4,968.80
18	68,588	1,075	69,663	2,679.36	382.77	31.8971	4,975.95
19	68,588	1,125	69,713	2,681.28	383.04	31.9200	4,979.52
20	68,588	1,325	69,913	2,688.97	384.14	32.0116	4,993.80
25	68,588	1,825	70,413	2,708.20	386.89	32.2405	5,029.52

**ARTICLE 130
FINANCIAL PROCEDURES**

- 130.01 Fiscal Year
- 130.02 Submission of Balanced Budget and Capital Program
- 130.03 Budget Message
- 130.04 Budget
- 130.05 City Council Action on Budget
- 130.06 Revised Budget
- 130.07 Amendments After Adoption
- 130.08 Lapse of Appropriations
- 130.09 Administration of the Budget and Capital Plan
- 130.10 Capital Plan
- 130.11 City Council Action on Capital Plan
- 130.12 Public Records
- 130.13 Independent Audit
- 130.14 Appropriations
- 130.15 Contributions
- 130.16 Contracts
- 130.17 Out Sourcing
- 130.18 Warrants: Form and Signature
- 130.19 Deposits; Co-Mingling; Negative Cash Balances
- 130.20 Temporary Investment of Funds
- 130.21 Annual Audit
- 130.22 Vacancy Report
- 130.23 Limitations on Expenditure of City Funds
- 130.24 Sale of City Land
- 130.25 Dedicating City Assets
- 130.26 City Funds Prohibited to Delinquents
- 130.27 Settlements
- 130.28 Stabilization Fund

130.01 FISCAL YEAR

The fiscal year of the City shall be the calendar year. If not prohibited by law, the Council may, by ordinance, adopt a different fiscal year, specifying an orderly procedure for financial and budgetary controls in making such transition. (Art. VIII, §801)

130.02 SUBMISSION OF BALANCED BUDGET AND CAPITAL PROGRAM

On or before ninety (90) days prior to the ensuing fiscal year, the Department Heads will submit Proposed Budget and Capital Program to the Mayor. On or before sixty (60) days prior to the ensuing fiscal year, the Mayor will submit to the City Council a balanced budget, Capital Program and an accompanying message. The Proposed Balanced Budget and Capital Program shall be in such form as the Mayor deems desirable, unless otherwise required by Council. (Art. VIII, §802)

130.03 BUDGET MESSAGE

The Budget shall be accompanied by a message which shall include:

A. An explanation of the expenditures and revenues in the proposed budget, indicating and explaining major changes from the current year and the prior year.

B. An outline of proposed programs and an explanation of new, expanded or abolished programs or functions.

C. A summary of the City's debt position.

D. Such other material, as required by Council, that will inform the Council and the public of municipal goals. (Art. VIII, §803)

130.04 BUDGET

The budget shall provide a complete financial plan of all City funds and activities for the ensuing fiscal year in accordance with all Generally Accepted Accounting Principles and, except as required by this Charter, shall be in such form as the Mayor deems desirable or the Council may require. In organizing the budget, the Mayor shall utilize the most feasible combination of expenditure classification by fund, organization unit, program, purpose or activity, and object. The Budget shall contain, among other things, the following:

- A. It shall begin with a general summary of its contents. (Art. VIII, §804)
- B. It shall show, in detail, all estimated income, indicating the existing and proposed tax levies, as well as other assessments, fees and charges. (Art. VIII, §804)
- C. It shall show all proposed expenditures, including debt service, for the ensuing fiscal year. (Art. VIII, §804)
- D. It shall show the number of proposed employees in every job classification. (Art. VIII, §804)
- E. It shall be so arranged as to show comparative figures for actual and estimated income and expenditures for the current fiscal year and actual income and expenditures of the preceding four (4) fiscal years. (Art. VIII, §804)
- F. It shall indicate proposed expenditures during the ensuing fiscal year, detailed by offices, departments and agencies, in terms of their respective work programs and the methods of financing such expenditures. (Art. VIII, §804)
- G. It shall indicate proposed capital expenditures during the ensuing fiscal year, detailed by office, departments and agencies when practicable, and the proposed method of financing each such capital expenditure. The Mayor will include this separate Capital Program section in the annual Budget and submit to Council with appropriate supporting information as to the necessity for such programs. (Art. VIII, §804)
- H. It shall indicate anticipated net surplus or deficit for the ensuing fiscal year of each utility, i.e., water, sewer and enterprise funds, owned or operated by the City and the proposed method of its disposition; subsidiary budgets for each such utility giving detailed income and expenditure information shall be attached as appendices to the budget. (Art. VIII, §804)
- I. The budget shall be in such form as is required by Council for City budgets and shall, in addition, have appended, thereto, a detailed analysis of the various items of expenditures and revenue. Position classification titles, paygrades and salaries for each specific position shall be components of the program detail in the budget that is presented to and adopted by City Council. (13337 §1 6/8/95)

The total of proposed expenditures shall not exceed the total of estimated income. (Art. VIII, §804)

130.05 CITY COUNCIL ACTION ON BUDGET

A. **Public Access to Budget:** The proposed budget shall be available for public inspection at City Hall and at the Allentown Public Library and the Lehigh County Law Library, and copies shall be available for the public at a reasonable fee to be set by the Council. (Art. VIII, §805)

B. **Amendment Before Adoption.** After the public hearing, the City Council may adopt the budget with or without amendments. In amending the budget, it may add or increase programs or amounts and may delete or decrease any programs or amounts, except expenditures required by law or for debt service or for an estimated cash deficit, provided that no amendment to the budget shall increase the authorized expenditures to an amount greater than total estimated income and thereby allowing for line item changes by the City Council. (Art. VIII, §805)

If the amended Budget increases, decreases or readjusts funding requirements by more than five (5%) percent, or adds or deletes a program, the Budget shall be returned to the Mayor immediately for comment and resubmission to the Council within three (3) normal City work days. (Art. VIII, §805)

Council shall provide for another public hearing to be held within five (5) days after the Mayor has resubmitted the Budget. (Art. VIII, §805)

The Mayor may propose amendments to the original proposed balanced budget. Any amendment which increases any tax rate or fee shall become part of the original budget provided City Council approves each amendment by five (5) votes. Other Mayoral amendments which do not increase any tax rate or fee shall become part of the original budget provided City Council approves each amendment by four (4) votes. (14078 §1 4/17/03)

C. **Adoption.** Council must adopt an annual budget by no later than December 15th of the fiscal year currently ending (14405 §1 8/3/06)

1. The Mayor's Original Proposed Balanced Budget contains No Tax or Fee Increases: If Council fails to adopt a budget by December 15th, the Mayor's original proposed balanced budget shall become the official budget of the City for the ensuing fiscal year. (14405 §1 8/3/06)

2. The Mayor's Original Proposed Balanced Budget Contains a Tax or Fee Increase: If Council fails to adopt a budget by December 15th, the tax rate or fee for the ensuing fiscal year shall not be increased, but shall remain the same as the current fiscal year, and cuts shall be made from the Mayor's proposed expenditures on a prorated basis across each and every line item in the relevant Fund. The resulting budget shall become the official budget of the City for the ensuing fiscal year. The Administration may propose transfers to adjust funding according to the procedures found in the Charter and Administrative Code. (14405 §1 8/3/06)

3. The Mayor's Original Proposed Balanced Budget Contains a Tax or Fee Decrease: If Council fails to adopt a budget by December 15th, the tax rate or fee for the ensuing fiscal year shall not be decreased but shall remain the same as the current fiscal year, and the surplus revenue shall be placed in the relevant Fund's balance. The resulting budget shall become the official budget of the City for the ensuing fiscal year. (14405 §1 8/3/06)

C. **Adoption.** Council must adopt an annual budget by no later than December 15th of the fiscal year currently ending. If Council fails to adopt a Budget by December 15th, the Mayor's original proposed balanced Budget shall become the official Budget of the City for the ensuing fiscal year. (Art. VIII, §805)

The Mayor's original proposed balanced budget is that budget which was submitted at least sixty (60) days prior to the ensuing fiscal year. (14078 §1 4/17/03)

130.07 AMENDMENTS AFTER ADOPTION

A. Emergency appropriations may be made by the Council to meet a public emergency posing a sudden, clear and present danger to life or property. Such appropriations may be made by emergency ordinance in accordance with the provisions of Section 220 of this Charter. (Art. VIII, §808)

B. Supplemental appropriations may be made by the Council by ordinance upon certification by the Mayor that there are available for appropriation revenues in excess of those estimated in the Budget. (Art. VIII, §808)

Council may authorize by ordinance supplemental appropriations or revenue changes for any lawful purpose from funds on hand or estimated to be received within the fiscal year as follows:

1. Council may authorize a transfer of the unexpended balance or portion thereof of any appropriation item.
2. Council may authorize an appropriation from the unappropriated balance of any fund.
3. Council may increase any revenue or income budget account to reflect receipt of any additional unbudgeted monies and make the corresponding change to appropriations or the unappropriated balance.

4. Council must approve, by ordinance, any transfer of any funds which results in a change in salary for any City employee. (13221 §1 10/20/93; 13252 §1 4/7/94; 13592 §1 7/17/97)

C. Transfer of appropriations may be made in accordance with provisions of the Administrative Code. (Art. VIII §808)

D. Positions Created by Ordinance: No permanent or permanent part-time position not explicitly provided for in the Budget shall be created; nor shall any budgeted position be deleted or transferred from its budgeted program, unless City Council, by ordinance, authorizes the same position. (12548 §1 3/16/83; 12979 §1 6/20/90)

E. Rules and Regulations on Transfers:

1. **Interfund Transfers:** City Council may, by ordinance, approve transfers between funds during a budget year. (12979 §5 6/20/90)

2. **Intrafund Transfers:** Subject to the above limitation, the Director of Finance shall have the power within a given account to authorize the transfer of any unexpended balance or any portion thereof, provided such transfers do not exceed Five Thousand (\$5,000) Dollars. Transfers that exceed Five Thousand (\$5,000) Dollars must be approved by a majority of Council by signing off on an appropriate form submitted to the Clerk's Office. After approval, the transfers shall be distributed to the public as an agenda item and be made part of the minutes of said meeting. (14215 §1 10/7/04)

The Director of Finance must establish administrative procedures which require information on the request forms proving that such transfer requests comply with this section. (12979 §4 6/20/90; 13205 §1 6/22/93; 13221 §1 10/20/93; 13284 §1 10/20/94; 13592 §1 7/17/97)

130.08 LAPSE OF APPROPRIATIONS

Every appropriation, except an appropriation for a Capital expenditure, shall lapse at the close of the fiscal year to the extent that it has not been expended or encumbered. (Art. VIII, §809)

130.09 ADMINISTRATION OF THE BUDGET AND CAPITAL PLAN

A. The Mayor shall be responsible for and shall supervise the administration of the Annual and Capital Budgets. (Art. VIII, §810)

B. The Department of Finance shall submit a monthly financial report to City Council, and the Controller, showing the financial condition of the various funds of the City inclusive of authorized, year-to-date and monthly expenditures and revenues of the current and previous fiscal years. The report shall be delivered to Council, and the Controller, no later than two (2) weeks or the first business day thereafter at the close of the month. Should the report not be available within the timeframe stated in this section, an explanation must be provided to City Council and the Controller by the first business day after the stated deadline. (14721 §1 6/9/09)

130.10 CAPITAL PLAN

A. Submission to City Council. The Mayor shall prepare and submit to the City Council a five (5) year capital program no later than the final date for submission of the budget. (Art. VIII, §811)

B. Contents of Capital Plan. The capital plan shall include:

1. A clear general summary of its contents;
2. A list of all capital improvements and other capital expenditures which are proposed to be undertaken during the five (5) fiscal years next ensuing, with appropriate supporting information as to the necessity for each;
3. Cost estimates and recommended time schedules for each improvements or other capital expenditure;

4. Method of financing, upon which each capital expenditure is to be reliant;
5. The estimated annual cost of operating and maintaining the facilities to be constructed or acquired; and
6. All Capital Projects must be included in the Capital Plan Budget. (Art. VIII, §811)
The above shall be revised and extended each year with regard to capital improvements still pending or in the process of construction or acquisition. (Art. VIII, §811)

C. Financing Capital Projects. Financing for Capital Projects shall be obtained by Competitive Bidding. (Art. VIII, §811)

D. Capital Projects Approved. Proposed Capital Projects in the Capital Plan must be considered on their own individual merits by the Director of Finance, the City Controller, and the Proposer of the project. The procedures to approve the individual Capital Projects are:

1. Preliminary Feasibility Study (Art. VIII, §811)

The Capital Project preliminary feasibility study shall include:

- a. A clear general summary of its purpose and justification.
- b. The cost estimates and time schedule for the Capital Project including the cost of the Post Project Completion Audit.
- c. The method of financing and sources upon which this Capital Project is reliant.
- d. The annual cost of operating and maintaining the project to be constructed or acquired.
(Art. VIII, §811)

The Council approval of Capital Projects in this preliminary feasibility study will require a simple majority vote in order to move on to a final approval and funding acceptance. (Art. VIII, §811)

2. Final Proposal and Financing (Art. VIII, §811)

The Final Capital Project proposal and financing shall include:

- a. A clear general summary of its purpose and justification. (Art. VIII, §811)
- b. The cost estimates and time schedule for the Capital Project including the cost of the Post Project Completion Audit. (Art. VIII, §811)
- c. The method of financing and sources upon which this Capital Project is reliant. (Art. VIII, §811)
- d. The annual cost of operating and maintaining the project to be constructed or acquired.
(Art. VIII, §811)
- e. This final Capital Project Proposal will be published and made available for the public to review (Use Notice and Hearing Notice - Section 812). Capital Project replaces Capital Program. The final Council approval of Capital Projects will require five (5) votes to approve. (Art. VIII, §811)

3. Capital Project Reporting (Art. VIII, §811)

a. Current Projects. All Capital Projects in process must be reported on a quarterly basis and provide an update on cost, completion date, and estimated revised operating costs. This information is to be supplied

by the Director of Finance and the Project Manager to the City Council in such a form that it is available to the public. (Art. VIII, §811)

b. Extended Projects. If commencement of a Capital Project does not begin by end of the fiscal year, following the year in which final approval is obtained, the project must go through Section 811(D)(1) and (2). (Art. VIII, §811)

c. Status Reports to Council:

1. Bi-weekly Report: A bi-weekly report of the active capital improvement projects shall be distributed to the City Controller and City Council upon their request.

2. Report to Council: In addition, the Administration shall report bi-annually to Council at a public meeting on the status of all capital projects. (13401 §1 6/7/96)

4. **Capital Project Transfers.** Once a capital project is completed, the authorization for that capital project shall cease and the "appropriate surplus" shall not apply to any other project. There shall be no transfer of funds from any capital projects unless specifically approved by Council as an amendment to the capital budget. (13401 §1 6/7/96)

5. **Post Project Completion Audit.** Following completion of the Capital project, a complete and detailed audit must be published and made available to the public. This Post Audit is to be completed by an independent auditor appointed by the Council. The purpose of the Post Audit is to confirm the estimates of costs and explain any deviation between actual and estimated costs. (Art. VIII, §811)

130.11 CITY COUNCIL ACTION ON CAPITAL PLAN

A. Public Access to Capital Plan. The proposed Capital Plan shall be available for public inspection at City Hall and copies shall be available for the public at a reasonable fee to be set by the Council. (Art. VIII, §812)

B. Adoption. Council must adopt an annual Capital Plan, with or without amendment, no later than December 15th of the fiscal year, currently ending. If Council fails to adopt a Capital Plan by December 15th then the Mayor's original Capital Plan shall become the official Capital Plan of the City for the ensuing fiscal year. (Art. VIII, §812)

130.12 PUBLIC RECORDS

Copies of the budget, capital plan and appropriation and revenue ordinances shall be public records and shall be made available to the public at City Hall and at the Allentown Public Library. (Art. VIII, §813)

130.13 INDEPENDENT AUDIT

The Council shall provide for an annual independent audit to be completed and submitted to the Mayor within one hundred eighty (180) days of the close of the fiscal year. It shall include City receipts, expenditures, accounts and reports by a Pennsylvania Certified Public Accountant or a Certified Public Accounting firm, experienced in municipal finance, having no personal interest, direct or indirect, in the fiscal affairs of the City or any of its elected or appointed personnel. The Council may provide for more frequent audits at its discretion. Within thirty (30) days of completion, the Mayor shall present to the Council, the results of the annual audit and a financial statement of the fiscal affairs of the City, with the results of the independent auditor's survey of internal control and any recommendations thereon. The evaluation of the internal control shall take the form of a Management Letter. This Management Letter shall be submitted to the City Council after every audit. A summary of the annual audit of the independent auditor shall be published at least once in one or more newspapers of general circulation in the City within thirty (30) days after submission to the Mayor. The annual audit shall be conducted in accordance with generally accepted auditing standards. The financial report shall be prepared in accordance with generally accepted accounting principles, and shall include a balance sheet for each fund, and on a consolidated fund basis reflecting all current assets, current liabilities and fund balances. The Council shall designate such accountant or firm annually or for a period not exceeding three (3) years. Such accountant or firm shall not serve for more than six (6) consecutive years. (Art. VIII, §814)

130.14 APPROPRIATIONS

No monies shall be paid out of the City treasury except upon appropriation previously made by Council and upon warrant pursuant thereto, which warrant shall explicitly state the purpose for which the money is to be drawn. No work shall be hired to be done, no materials purchased, no contracts made, and no order issued for the payment of any monies in any amount which will cause the sums appropriated to specific purposes to be exceeded. In an emergency, however, defined as a situation which endangers or has the potential to endanger the life, safety or well-being of persons, and where expedient action must be taken to preserve and protect property and to avoid a significant potential for financial loss to the City as determined by the City's Emergency Management Committee and based upon the action recommended by them subject to the approval of the Mayor, the Director of Finance shall have the authority to transfer funds from the unappropriated balance of the various funds of the City to a maximum of \$50,000 per emergency to the appropriate bureau(s) responsible for responding to the emergency situation. Within twenty-four (24) hours of the decision by the Emergency Management Committee to respond to an emergency as outlined above, a representative of the Committee shall notify the President of City Council of its action. Within ten (10) days from the time of this appropriation, the Director of Finance shall submit a written report to City Council referencing the full details of the emergency, the effect on public safety resulting from this emergency, the action taken to correct the emergency, and the estimated cost of the required action. At no time, except as herein detailed, shall this action be utilized to circumvent the normal appropriation powers and procedures of City Council. (12592 §1 2/1/84; 12979 §2 6/20/90)

130.15 CONTRIBUTIONS

A. The Administration shall furnish, to City Council, a list of all contributions of any nature, cash or non-cash, made to the City. The list shall be furnished on a quarterly basis.

B. The Administration shall not accept any contributions which contain a spending restriction and causes an expenditure of City funds unless specifically authorized by City Council by a Resolution passed at a Council meeting. (13209 §1 8/4/93)

[Editors Note: The section providing for Budget Reconciliation was repealed by Ordinance 13203 passed on June 16th 1993.]

130.16 CONTRACTS

A. Administration

1. Contract administration for the City including but not limited to authority as to preparation of specifications, letting of bids, award of contracts and payment of bills, shall be vested in the Mayor and the Department of Finance to be exercised in accordance with procedures adopted by the Mayor and consistent with the requirements set forth herein. (12497 §1 1/20/82).

2. Every contract shall specifically state that the vendor agrees not to hire City personnel who may exercise discretion in the awarding, administration or continuance of that vendor's contract. The prohibition shall be in force for up to and including one year following the termination of the employee from City service. A vendor's failure to abide by this provision shall constitute a breach of the contract, and the agreement shall so state. (14407 §1 7/31/06)

B. Bidding Process

1. *Whenever the estimated cost of any construction, erection, installation, completion, alteration, repair of, or addition to, any project subject to the control of the City shall exceed Forty Thousand (\$40,000) Dollars; it shall be the duty of the City to have such work performed pursuant to a contract awarded to the lowest responsible bidder, after advertisement for bids. Every such contract shall contain a provision obligating the contractor to the prompt payment of all material furnished, labor supplied or performed, rental for equipment employed, and services rendered by public utilities in or in connection with the prosecution of the work, whether or not the said material, labor, equipment or service enter into and become component parts of the work or improvement contemplated. Such provision shall be deemed to be included for the benefit of every person, partnership, association or corporation who, as subcontractor or otherwise, has furnished material, supplied or performed labor, rented equipment or services in or in connection with the prosecution of the work as aforesaid, and the inclusion thereof in any contract shall preclude the filing by any such*

person, partnership, association or corporation of any mechanics' lien claim for such material, labor or rental of equipment. (Art. VIII, §815; 13596 §1 8/21/9; 14684 §1 2/23/09)

2. Whenever the estimated costs of any purchase of supplies, materials or equipment or the rental of any equipment, whether or not the same is to be used in connection with the construction, erection, installation, completion, alteration, repair of, or addition to, any project subject to the control of the City, shall exceed Forty Thousand (\$40,000) Dollars, it shall be the duty of the City to have such purchase or rental made pursuant to a contract awarded to the lowest responsible bidder, after advertisement for bids, such advertisement including but not limited to any of the following: newspaper advertisements, internet and trade publications, and shall be posted on the City Website. The City shall make every effort to use available resources to secure the most cost effective responsible bid and this shall include but not be limited by the internet, buying groups, co-ops, consortiums, e-commerce, and reverse auctions. (Art. VIII, §815; 13596 §1 8/21/97; 14684 §1 2/23/09)

a. The City shall not evade the provisions of subsection (a) or (b) as to advertising for bids by purchasing materials or contracting for services piecemeal for the purpose of obtaining prices under Forty Thousand (\$40,000) Dollars upon transactions which should, in the exercise of reasonable discretion and prudence, be conducted as one transaction amounting to more than Forty Thousand (\$40,000) Dollars. This provision is intended to make unlawful the practice of evading advertising requirements by making a series of purchases or contracts, each for less than the advertising requirement price, or by making several simultaneous purchases or contracts, each below said price, when, in either case, the transactions involved should have been made as one transaction for one price. (Art. VIII, §815; 13596 §1 8/21/97; 14684 §1 2/23/09)

b. Written or telephonic price quotations from at least three (3) qualified and responsible contractors or vendors shall be requested for all contracts that exceed Ten Thousand (\$10,000) Dollars but are less than the amount requiring advertisement and competitive bidding or, in lieu of price quotations, a memorandum shall be kept on file showing that fewer than three (3) qualified contractors exist in the market area within which it is practicable to obtain quotations. A written record of telephonic price quotations shall be made and shall contain at least the date of the quotation, the name of the contractor and the contractor's representative, the construction, reconstruction, repair, maintenance or work which was the subject of the quotation and the price. Written price quotations and written records of telephonic price quotations and memoranda shall be retained for a period of three (3) years. (Art. VIII, §815; 14684 §1 2/23/09)

3. The City shall require as a condition of the award of any contract, pursuant to Subsection (a) or (b) of this section, that the contractor give to the City any bond or Letter of Credit (including bonds for the performance of the contract, and for the prompt payment by the contractor for material, supplies, labor, services and equipment) which are prescribed by law for contracts awarded by cities of the Third Class. (Art. VIII, §815)

4. All contracts, change orders and leases shall be on file in the office of the City Controller and shall be available for public inspection during normal business hours. (Art. VIII, §815; 13596 §1 21/8/97; 14684 §1 2/23/09)

5. Resident Preference:

a. For the purposes of this section, "Resident Business" means one which maintains its principal place of business in the City of Allentown or maintains an office which employs at least five (5) employees in the City of Allentown.

b. When bids are received from both non-resident and resident businesses, or for a product manufactured in Allentown or manufactured by an entity headquartered in Allentown, and products which are not, and the lowest responsible bid is from a non-resident business or not manufactured in Allentown or by an entity headquartered in Allentown, the contract shall be awarded to the responsible resident business or the product manufactured in Allentown or manufactured by an entity headquartered in Allentown, whose responsible bid is nearest to the bid price of the otherwise low non-resident bidder, if the bid price of the resident bidder is made lower than the bid price of such non-resident business when multiplied by a factor .95. (Residence Preference provision was approved in a Charter Referendum, November 4, 1997)

c. In order to qualify for the preference set forth in Subsection B., above, the resident business or manufacturer must be properly licensed to do business in the City of Allentown and in compliance with all City Ordinances and regulations.

d. This section shall not apply to bids for the construction of public improvements in excess of \$50,000, or where the difference between the lowest non-resident bid and the lowest resident bid is in excess of \$2,500, or where otherwise prohibited by law or state or federal regulation. (13650 §1 3/5/98)

C. Emergency Purchases. The bidding requirements of this section shall not apply to emergency purchases. An emergency purchase shall mean a purchase necessary for the public safety or to avoid a significant financial loss to the City. 14684 §1 2/23/09)

Emergency purchases shall be determined by the Mayor, Managing Director, or designee and within one week after the purchase of any goods, equipment or services described in the above, the Finance Director shall submit to the City Controller a report detailing the justification for excluding said purchase from advertised bidding requirements, the vendor selected for the purchase, the price paid for the goods, equipment or services purchased, and any additional information as the City Controller may require. (13596 §2 8/21/97; 14684 §1 2/23/09)

D. Sweatshop Prohibition: The City is prohibited, to the extent possible, from purchasing, leasing, renting or taking on consignment goods produced under sweatshop conditions. (13591 §1 7/17/97)

The City is directed to notify the City's suppliers of this policy in writing.

Vendors or suppliers must authorize a statement verifying they have made a good faith effort to ascertain such information about the factories which manufacture their products.

To the extent possible, goods from suppliers who will not state that their products are not made under sweatshop conditions will not be purchased.

The criterion spelled out below shall be included in every City purchase as part of the contract stipulating that said vendor has made a good faith effort to ascertain such information about the factories which manufacture their products.

Such a compliance form must also be submitted from each vendor that desires to go on any bidding list.

The following criterion shall be used to qualify goods as not being procured under sweatshop conditions:

1. Child Labor. The factory does not employ anybody younger than the legal age for children to work in the country in which the factory is located, and regardless of the legal age, does not employ anybody younger than age 15.
2. Forced Labor. The factory does not use forced labor of any kind -- prison labor, indentured labor or bonded labor.
3. Wages and Benefits. The factory pays a wage which enables its employees to meet their basic needs for food, shelter, clothing and medical care and to set aside money for future purchases. The factory also provides all benefits required by law in their country and compensates workers for overtime.
4. Hours of Work. Employees are not required to work more than 48 hours per week or less if the law of the country in which the factory is located sets a shorter work week.

5. **Workers' Rights.** The factory is a workplace free from physical, sexual or verbal harassment. Employees have the right to speak up about conditions in the factory without fear or retaliation and have the right to form unions of their own choosing without employer intimidation.

6. **Health and Safety.** The factory provides a safe and healthy working environment. (13591 §1 7/17/97)

E. Purchase of Professional Services

1. Unless otherwise prescribed or superseded by the City Charter, any purchase of professional services (excluding those related to public debt offerings or other borrowing) in any amount that exceeds Forty Thousand (\$40,000) Dollars shall be made by written contract and shall be conducted as follows (12497 §1 1/20/82; 13351 §1 9/22/95; 13351 §1 9/22/95; 13445 §1 5/20/98; 14684 §1 2/23/09)

Requests for professional consulting services (excluding those related to public debt offerings or other borrowing) shall be advertised in any of the following: Newspaper advertisements, internet and trade publications, and shall be posted on the City website. The City shall make every effort to use available resources to secure the most cost effective responsible bid, and this shall include but not be limited by the internet, buying groups, co-ops, consortiums, e-commerce, and reverse auctions. 14684 §1 2/23/09)

a. The advertisement shall be in one of two alternative formats. First, it may simply serve notice that a Request for Proposal (RFP) is available for review listing all basic information necessary to elicit responses. Second, the advertisement may briefly summarize the nature of the requested services and solicit statements of qualifications from firms interested in providing the requested services to the City. As a result of the information provided in this phase, selected qualified firms will be asked to respond to a detailed RFP. 14684 §1 2/23/09)

b. The Request for Proposal shall clearly describe the desired services and shall include, but not be limited to the following information:

1. General background information pertinent to the requested services.
2. Nature and scope of requested services including minimum tasks and activities to be performed together with prescribed completion schedule.
3. Methodology and technical approach to be used in accomplishing the requested work.
4. Description of reports required.
5. Documentation of qualifications and experience in similar work and resumes of staff members to be assigned to the engagement.
6. Compensation information including detailed cost information itemizing hours and rates of each class of staff to be utilized, overhead and profit (if not included in such rates), and out-of-pocket expenses such as travel, telephone, publication and duplication.
7. Estimated utilization of City resources necessary to complete the engagements.
8. Information on the City's evaluation and selection process. (12432 §1 10/1/80; 13351 §1 9/22/95)

2. The selection process shall be based on the objective criteria contained in the RFP and shall be conducted by a Selection Committee composed of the Director of Finance, Department Head, Bureau Manager, and any other staff deemed appropriate. (12497 §1 1/20/82)

3. Unless otherwise prescribed or superseded by the City Charter, whenever fewer than three (3) proposals are received from qualified and responsible vendors for professional services of more than Ten Thousand (\$10,000) Dollars but less than the amount requiring advertisement and competitive bidding Forty Thousand (\$40,000) Dollars, the administrative documentation that requests execution of any resulting contract shall provide the reason(s) for not obtaining three (3) proposals. The contract and the administrative documentation shall be kept on file at the City Controller's Office. (14684 §1 2/23/09)

F. Policy and Procedures for Engineering By Consultants For State and Federally Funded Projects

The following procedures shall be used for the orderly determination of the need to use consulting engineering firms, the qualifications and selection of firms, and general administration and monitoring of engineering agreements:

Upon being notified of the need to initiate engineering services on a project, the City Engineer shall analyze the City of Allentown forces to determine if the services of a consulting firm are necessary. The analysis regarding the need to engage consultants will be documented in the project file.

A detailed scope of work, describing the project, its location, and services required, will be prepared. An engineering cost estimate will be prepared to compare with the consultant's proposal. The request for letters of interest from consulting firms interested in performing the required engineering services will be advertised in any of the following: Newspaper advertisements, internet and trade publications, and shall be posted on the City Website. The City shall make every effort to use available resources to secure the most cost effective responsible bid and this shall include but not be limited by the internet, buying groups, co-ops, consortiums, e-commerce, and reverse auctions. (14684 §1 2/23/09)

The advertisement will include the following information:

- a. Location and brief description of the required engineering services.
- b. A statement that the City encourages responses from small firms, minority firms, and firms who have not previously performed work for the City of Allentown.
- c. Cut-off time for response to the advertisement (minimum of two weeks)
- d. Special requirements Forms 254 and 255.

Three consultants will be selected from those consultants who submit letters of interest. A qualification committee selected by the Public Works Director shall review the qualifications of consultants who submit letters of interest. Documentation of consultants considered and the committee's recommendation shall be maintained in the project file. The committee shall document the reasons for their recommendations.

The City Engineer shall review the recommendations of the qualification committee and select three firms to be recommended to the Pennsylvania Department of Transportation (hereinafter called the Department) as the consultants to prepare a proposal. Upon receipt of the approval of the consultants from the Department, a technical proposal shall be requested from the consultants.

The request for technical proposals shall include a brief written scope of work. The consultants will be invited to a scope of work meeting at which time the project will be explained in detail. Representatives from the Department will be invited to the meeting. The consultants will be advised of the applicable federal regulations, review procedures, contract form, and administration. A copy of Division 1 of the Department's Form 442 will be supplied to the consultants with the understanding that the specifications will be made a part of the contract. The City of Allentown's

limitations of profit, wages, overhead factors, etc., will be explained. The consultants will be given a name and phone number to contact in case he/she would have any questions during the preparation of his/her proposal.

Upon receipt of the technical proposals from the consultants, the qualification committee shall review the technical proposals and make a recommendation for the ranking of the short-listed consultants for the purpose of negotiating an engineering agreement. The committee shall document the reasons for their recommendation.

The City Engineer shall review the recommendation of the qualification committee and rank, in order of preference, the firms. The ranking will be recommended to the Department for approval. Documentation supporting the ranking of the consultants shall be forwarded to the Department when requesting approval of the consultant's ranking. The Department shall approve and/or comment on the municipality's recommended ranking.

The municipality will request a cost proposal from the agreed to first ranked firm and submit the appropriate number of copies to the Department.

The Department will conduct the pre-award evaluation and schedule and hold negotiations, if necessary.

The agreement will be prepared by the Department and circulated for signatures.

It is understood that the consultant cannot begin work until the Federal authorization has been obtained and notification of this fact has been received by the City.

The City Council designates the City Engineer to perform liaison activities between the City of Allentown, the Department, and the consultant.

The City of Allentown will enter into a reimbursement agreement with the Department setting forth the methods for reimbursing the federal funds to the City of Allentown. The reimbursement agreement will be prepared by the Department.

During the life of the engineering agreement, monthly (or at other appropriate times) meetings will be held with the consultant and the designated liaison person. The Department will be invited to attend these meetings. Documentation of these meetings will be included in the project file.

Partial payment invoices for work performed will be processed as provided by Division 1, Form 442. After review of the invoices by the Public Works Director, it will be paid. The invoice will in turn be forwarded to the Department with recommendation for reimbursement of the federal share.

Prior to termination of services and payment of the final invoice, a joint review will be made by the Department and the City of Allentown to insure the propriety of claims and that all terms and conditions of the contract have been satisfied. Documentation of these findings will be submitted to the Department with the final invoice.

The City of Allentown's designated liaison person will complete copies of the Department's Form D-429, "Past Performance Report Consultant Engineers" and Form D-388, "Confidential Design Evaluation Report", and submit them to the Department.

It is understood and made part of these procedures that the employees of the City of Allentown will neither solicit nor accept gratuities, favors, or anything of monetary value from consultants or contractors or potential consultants or contractors. Violators of said standards will be subject to dismissal from their employment with the City of Allentown, by order of the City Council. (13077 §1 9/18/91)

G. List of Subcontractors Required

Contractors that are awarded a bid shall provide a list of all subcontractors if they will engage in any work on the project. The list shall be part of the contract that shall be on file in the Controller's Office. (14428 §1 10/6/06)

130.17 OUT-SOURCING

City Council must approve, by Resolution, all contracts for service, to do work or provide City services, which is currently being performed or provided for by City workers as of the effective date of this Ordinance except for temporary emergency service assistance of a duration not to exceed one week. (13355 §1 9/28/95; 13655 §1 3/4/98)(13655 was vetoed by the Mayor and Resolution 27396 was passed on 3/18/98 to override the Mayor's veto.)

130.18 WARRANTS: FORM AND SIGNATURE

A. Warrants are to be issued on forms approved by the City Treasurer, the City Controller and the Director of Finance.(12497 §1 1/20/82)

B. Prior to a warrant being presented to the City Treasurer, it must be signed by the head of the department or office issuing such warrant and countersigned by the City Controller. Upon compliance herewith, such warrant shall be sufficient authority for the City Treasurer to issue a check or draft for payment thereof. (9917 §1,2 10/2/62)

130.19 DEPOSITS; CO-MINGLING; NEGATIVE CASH BALANCES

A. Monies received by the Department of Administration and Finance shall be deposited daily in such banks or other financial institutions designated as legal depositories by the Commonwealth of Pennsylvania for cities of the Third Class.

B. Deposits shall be made in the name of the City and credited to the proper fund(s). Such amounts shall not be co-mingled provided, however, that interfund borrowing to eliminate temporary cash shortages and "pooling" of available cash balances for investment purposes pursuant to Section 130.20 shall not be construed as co-mingling. The Administration shall provide to Council and the Controller, on a monthly basis, the status of any interfund borrowing. (12620 §6 9/5/84; 14218 §1 10/6/04)

C. The Administration must notify Council and the Controller of any negative cash balance in any budgeted fund account within seven (7) days of such occurrence. (14218 §1 10/6/04)

130.20 TEMPORARY INVESTMENT OF FUNDS

The Director of Finance, or designee, shall be authorized to invest any available monies in instruments and securities designated as legal investments by the Commonwealth of Pennsylvania for cities of the Third Class. For purposes of making such investments, any available cash balances may be combined or "pooled" provided, however, that the interest earned on such investments shall be properly pro-rated among the respective funds. (12711 §1 5/21/86)

There shall be an Investment Advisory Committee composed of four (4) members. One (1) member shall be the Manager, Treasury and Accounting Operations, one (1) member shall be the Council President or his/her designee and two (2) members with substantial investment experience who shall be appointed by the Mayor with the advice and consent of Council. The initial members of the Committee shall have staggered terms of one, two and three years. Each succeeding term shall be for a period of three (3) years. During the terms of membership on the Committee, the respective firms, if any, of the two (2) members appointed by virtue of their substantial investment experience shall be ineligible to participate in the solicitation, placement, or receive any investments of the City of Allentown. (12711 §1 5/21/86)

The Investment Advisory Committee shall meet quarterly or as often as necessary to review and make recommendations of the investments, if needed, and shall provide City Council with a copy of the minutes of these meetings. (12711 §1 5/21/86)

The Investment Advisory Committee shall periodically review the investment policy for the City of Allentown. (12711 §1 5/21/86)

130.21 VACANCY REPORT

A. The Administration shall furnish to City Council a list of all position vacancies in each fund on a monthly basis. The list shall include the fund that supports the position, the Department and Bureau wherein the position is vacant, the position, pay class, annual wage, vacancy date and savings.

B. After reviewing the report and consulting with the Administration, Council reserves the right to state their opinion on filling the position with a resolution which demonstrates their intention to delete the position from the budget. (13210 §1 8/4/93)

130.22 LIMITATIONS ON EXPENDITURE OF CITY FUNDS

A. No City funds shall be expended for the purchase of any newspaper which is not a specialized professional journal.

B. For the purposes of this section, a general circulation newspaper shall not constitute a specialized professional journal. (13231 §1 12/16/93)

130.24 SALE/LEASING OF CITY LAND

City owned real estate shall not be sold, conveyed, transferred or leased for a term in excess of five years without the prior authorization of City Council in the form of a resolution adopted at a public meeting. (13253 §1 4/7/94)

130.25 DEDICATING CITY ASSETS

A. Purpose

This policy is to encompass the naming of any City assets including parks, open spaces, facilities, recreation elements, streets and other municipal buildings or properties. The final decision for naming of assets will rest with City Council, including naming opportunities as a result of gifts and sponsorships. The naming of a particular asset is important for public awareness, promotion and emergency access. Therefore, naming will be consistent with the City of Allentown's vision and will not contravene any policy of the City nor reflect negatively on the City's public image.

B. Intent

The intent of this policy is to:

- Begin a practice of naming municipal property, buildings and recreation and park elements after significant geographical, neighborhood and historical elements;
- Recognize on an exception basis, significant contributions that organizations or individuals have made to the public life and the well-being of the people of Allentown;
- Provide direction of how to apply for approval to name, rename or dedicate municipal property, buildings or park elements.

C. Policy Statements

1. There are four main types of naming situations this policy intends to address:

- Opening of a new City asset or reopening of a City asset following refurbishment
- Honoring individuals or groups
- Recognizing international, national or provincial events/competitions
- Providing recognition of gifts, sponsorships and joint ventures

2. The selection of a name will be based on a number of criteria including but not limited to:

- A longstanding local area identification with the residents
- Understandable to the majority of citizens in Allentown
- Consistent with any other applicable policies and naming guidelines
- Assists with emergency response situations by being consistent with street names and geographical locations and meeting the requirements of Allentown Fire Department, Police, and EMS
- Consistent with sponsorship levels

3. Preference will be given to names that:

- Give a sense of place, continuity and belonging reflecting the geographic location, community, neighborhood or street

where the City asset is located and/or;

- Recognize the historical significance of the area and/or;
- Reflect unique characteristics of the site and/or;

- Reflect the type of service offered and/or;
- Are in keeping with a selected theme and/or;
- Honor individuals, living or deceased, who have made a significant contribution to the community

4. Names will not be chosen that:

- Cause confusion due to duplication or names sounding similar to existing locations within Allentown;
- Are the names of tobacco companies;
- Lend themselves to inappropriate short forms or modifications
- Are discriminatory or derogatory considering race, gender, creed, political affiliation, or other similar factors;
- Recognize the birth, marriage or anniversary of specific individuals (this can be done through individual dedications of benches and trees though Parks and Arenas).

5. Names of persons, organizations, corporations, foundations or their families will be considered when they have made a significant contribution to the City by:

- Enhancing the quality of life and well-being of the City
- Contributing to the historical or cultural preservation of the City
- Contributing toward the acquisition, development or conveyance of land or building
- Achieving excellence in their endeavors and representing Allentown in a meritorious manner and/or
- Where there is a direct relationship or association that exists between former place of residence of the

person or

group and the asset to be named

6. Where the name of an individual is recommended after a discussion, consent shall be obtained from the individual or their next of kin prior to Council's public consideration.

7. Where the naming opportunity is as a result of a sponsorship or gift the following factors must be considered:

- The significance of the contribution made relative to the construction and operating costs of the item being named
- The cost of establishing the naming option (e.g. cost of the signage to be paid by the applicant unless the City has made the request for the name change)
- Sunset clause associated with the length of time that the name will be used. Naming agreements may be renewed if the appropriate gift or sponsorship is received.

8. Existing names will not be changed without consideration of the historical significance of the existing name, the impact on the individual or organization previously named, the cost and impact of changing existing signage, rebuilding community recognition and updating records (i.e. letterhead, databases, promotional materials) Each application will be considered on a case-by-case basis.

D. Application Review and Approval Process

1. Applicant(s) shall submit a written request for civic naming to the City Clerk. The written request shall provide the following:

- Background information concerning the rationale for consideration of the request;
- Biographical information if named after an organization or individual; and
- Documentation including letters from organizations and individuals providing substantial support for the request.

2. Each application for naming/renaming shall undergo a process which will:

- Review the application for conformity with this policy
- Circulate the application to the appropriate internal stakeholders for comment on the suitability of the application
- Discuss any naming in recognition of an individual prior to discussing it with the individual or next of kin.
- Consult with external stakeholders in the community to the level of support or identify possible

objections to the requested civic naming

- Determine whether or not a special event is planned to coincide with the formal naming

3. An asset shall only be named or renamed upon the approval of at least five (5) of the seven (7) members of City Council. (13734 §1 2/18/99; 14467§1 2/8/07)

130.26 CITY FUNDS PROHIBITED TO DELINQUENTS

The City shall not distribute any funds to any business or organization that is delinquent in taxes, assessments, or any other municipal fee or charge that is due to the City or any agency created by the City, provided that this section does not violate state or federal laws or requirements. This section shall not prohibit the acquisition of an interest in real estate. (14068 §1 (3/20/03)

130.27 SETTLEMENTS

Council shall be given notice of any legal settlement that entails Fifty Thousand (\$50,000) Dollars or more in City funds within thirty (30) days of the settlement. (14433 §1 11/7/06)

130. 28 STABILIZATION FUND

1. The Administration shall consolidate \$4.8 million as reserves into one fund entitled, the Stabilization Fund, from the proceeds of the bank note authorized by Ordinance No. 14422;

2. The Stabilization Fund shall only be comprised of unreserved, undesignated reserves;

3. All transfers from the Stabilization Fund shall be upon approval of City Council, however this will not preclude the use of the funds for cash flow purposes by other City Funds during a given budget year, provided documented revenue receivables for the borrowing Fund exceed budgeted expenditures and the monies transferred, and all such borrowed monies are returned to the Stabilization Fund before the close of the applicable budget year. Transfers for cash flow purposes shall be allowed provided that they do not go beyond a fiscal year. Council shall be notified that this has occurred within seven (7) days of the "borrowing." (14493 §1 6/10/07)

4. The annual budget documents submitted by the Mayor shall disclose the beginning and ending balance of the Stabilization Fund for the fiscal year;

5. In addition to adopting the budget and setting the rate of taxation for the fiscal year, City Council's ordinance to adopt a budget shall state the beginning and ending balance of the Stabilization Fund for the fiscal year;

6. Once established, the historical data of the Stabilization Fund shall be included as an appendix in all future budgets submitted by the Mayor;

7. The Mayor shall distribute copies of this ordinance to the proper officers and other personnel of the City of Allentown whose action is required to achieve the purpose of this ordinance;

8. As a part of any resolution seeking the authority of City Council to sell City owned real property, the Mayor shall include a proposed Fund distribution of monies to be received from such sale, and at least ten (10%) percent shall be committed toward repayment of this loan beginning in 2008. (14434 §1 11/7/06;14493 §1 6/10/07)

9. The debt incurred to create the Stabilization Fund shall be paid off prior to the expiration of the fixed interest rate of the loan or within ten (10) years, whichever occurs sooner. (14434 §1 11/7/06)

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