

CITY OF ALLENTOWN  
ONE-YEAR ACTION PLAN  
July 1, 2009---June 30, 2010

**FINAL**

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM</b>		<b>\$3,632,764</b>
<b>ACQUISITION</b>		<b>\$300,000</b>
Acquisition of Substandard Properties (Redevelopment Authority of the City of Allentown) Acquisition of approximately 15 substandard properties; the properties will be demolished or rehabilitated by individuals, private developers or non-profit housing development organizations	\$300,000	
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>		<b>\$135,000</b>
Old Fairgrounds Public Improvements –Sidewalks (City of Allentown, Bureau of Building Standards and Safety) Public Improvements including curb and sidewalk improvements in the Old Fairgrounds Corridor neighborhood	\$15,000	
Old Fairgrounds Public Improvements- Trees (City of Allentown, Bureau of Building Standards and Safety) Public Improvements including planting street trees in the Old Fairgrounds Corridor neighborhood	\$5,000	
Seventh Street Public Improvements –Trees (City of Allentown, Bureau of Building Standards and Safety) Public Improvements including planting street trees on Seventh Street in the Focus Area	\$15,000	
ADA Compliance (City of Allentown, Bureau of Engineering) Construct handicap curb ramps in compliance with the Americans with Disabilities Act	\$100,000	
<b>SITE CLEARANCE</b>		<b>\$150,000</b>
Demolition (City of Allentown, Bureau of Building Standards and Safety) Demolition of approximately three properties in the Focus or Rehabilitation Area that are unsuitable for rehabilitation	\$150,000	
<b>PUBLIC SERVICES</b>		<b>\$276,673</b>
Operation of the Alliance Hall Gym (Allentown YMCA & YWCA) Operation of the Alliance Hall Gym on weekday evenings for low/moderate income youth	\$14,500	
P.L.A.C.E. Program (Lehigh Valley Center for Independent Living) The People Living in Accessible Community Environments Program advances the ability of persons with significant disabilities to live independently and productively in affordable and accessible housing of the choice	\$14,500	
English to Speakers of Other Languages (The Literacy Center) Teaches basic reading and writing skills, and develops the ability to speak English	\$14,500	

Scholarship Program (Grace Episcopal Church-Grace Montessori School) Scholarships for low/moderate income children, ages three to six, to attend pre-school	\$14,500		
Inner City Neighborhood Scholarship Program (The Baum School of Art) Scholarships for art lessons for low/moderate income third through fifth grade inner city youth	\$7,500		
School to Career Transition Program (Communities in Schools) Encourages the development of work readiness skills for low/moderate income at-risk adolescents while providing supervised, one-day-a-week work experience in a community setting	\$14,500		
Community Action Financial Services (Community Action Committee of the Lehigh Valley) Includes individual and group counseling, which prepares potential low/moderate income homebuyers for the homebuying process; also includes an education program designed to teach both tenants and landlords about their rights and responsibilities	\$14,500		
Home Ownership Outreach Program (Neighborhood Housing Services of the Lehigh Valley) Individual counseling program to assist low/moderate income residents purchase a home	\$14,500		
Make Your M.A.R.K. (Boys and Girls Club of Allentown) Motivational learning and tutoring program for low/moderate income youth to be offered at the Teen Services Center on North Seventh Street	\$14,500		
St. Luke's Neighborhood Center (St. Luke's Neighborhood Center) Provides structured programs for low/moderate income youth in the Seventh Street neighborhood	\$10,500		
Summer Enrichment Program (Mosser Village Family Center) Provides low/moderate income youth the opportunity to be in a safe and educationally enriched environment for eight weeks of the summer	\$14,500		
Earn-a-Bike Program (Community Bike Works) An extensive bicycle mechanics and safety program for low/moderate income children, ages nine through 17 where full participation earns them a bicycle	\$14,500		
Pebble Theatre (Circle of Stones Ritual Theatre Ensemble) Provides inner city low/moderate income elementary and middle school students the opportunity to learn about theatre and perform in a play	\$14,500		
Art After School Program (Allentown Art Museum) After school art education program for focus area youth	\$3,750		
Allentown Public Library (Allentown Public Library) Summer reading program for low/moderate income students	\$13,500		

<p>The Next Step to Success (Lehigh Carbon Community College) Provides one-on-one counseling to low/moderate income residents to improve or acquire work readiness skills and other skills necessary to transition to the next step in their career path</p>	\$11,423		
<p>Pathways (Lehigh County Conference of Churches) Provides homeless persons and persons in danger of becoming homeless counseling on the actions necessary to stabilize their housing situations and their lives</p>	\$14,500		
<p>Project Outreach (Syrian Arab American Charity Association) Outreach, information and referral services, predominantly for low/moderate income residents of the First and Sixth Wards</p>	\$14,500		
<p>Program for Women and Families (Program for Women and Families) Provision of ongoing supportive services to low/moderate income women working their way out of the criminal justice system and women at risk of criminal behavior</p>	\$14,500		
<p>Securing Industrial/Commercial Properties (Allentown Economic Development Corporation) Maintaining the vacant riverfront and publicly owned downtown properties in safe condition by keeping buildings secured, removing trash and debris, and lighting buildings and grounds</p>	\$13,500		
<p>Urban Scouting (Minsi Trails Council-Boy Scouts of America) Provides traditional Boy Scout Program, after school, for Focus Area youth</p>	\$7,500		
<p>Mayor's Workforce Development Program (Allentown Rescue Mission) Program which teaches job skills to homeless people while providing work experience on the Clean Team.</p>	\$500		
<p>Alliance Summer Recreation Program (Allentown Health Bureau) summer program including recreation, lunch, snacks, and health promotion FocusArea children ages 6 – 12</p>	\$5,500		
<b>HOUSING REHABILITATION</b>			<b>\$1,024,037</b>
<p>Old Fairgrounds Corridor Rehabilitation-SFL (City of Allentown, Bureau of Building Standards and Safety) Self-forgiving loans for the rehabilitation of owner-occupied properties located in the systematic inspections area of the Old Fairgrounds Corridor</p>	\$715,337		
<p>Hazard Elimination Program (City of Allentown, Bureau of Building Standards and Safety) Elimination of conditions detrimental to health or safety within owner occupied properties</p>	\$100,000		
<p>Old Fairgrounds Corridor Façade Grants- Residential (City of Allentown, Bureau of</p>			

Building Standards and Safety) Grants to residential property owners in the Old Fairgrounds Corridor to rehabilitate the facades of their properties	\$185,000	-	
Façade Improvement Program (Old Allentown Preservation Association) Provides grant money for façade improvements to owner-occupied residential properties in the Old Allentown Neighborhood	\$23,700		
<b>RELOCATION</b>		\$20,000	
Voluntary Relocation (City of Allentown, Bureau of Building Standards and Safety) Provides voluntary relocation (one month's rent or refundable security deposit) to tenants displaced by code enforcement action against their landlord	\$20,000		
<b>COMMERCIAL REHABILITATION</b>		\$75,000	
Seventh Street Façade-Commercial (City of Allentown, Bureau of Building Standards and Safety) Grants to commercial property owners located in the low/moderate income area of Seventh Street to rehabilitate the facades of their properties	\$75,000		
<b>PROGRAM DELIVERY COSTS</b>		\$1,043,518	
Program Operations (City of Allentown, Bureau of Building Standards and Safety) Salaries, fringe benefits and program delivery costs for 12 employees to carry out the activities listed previously for the City's Bureau of Building Standards and Safety, as well as Code Enforcement, Site Clearance, Hazard Elimination Program and the Rental Rehabilitation Program	\$803,284		
Program Operations (Redevelopment Authority of the City of Allentown) Program delivery for property acquisition and disposition, represents 80 percent of Community Development Block Grant assistance to the Redevelopment Authority, also includes the salaries and fringe benefits for two employees, operating costs and property management costs	\$240,234		
<b>MICRO-ENTERPRISE ASSISTANCE</b>		\$32,500	
Community Based Economic Development (Community Action Development Corporation of the Lehigh Valley) Provides Start Your Business Program, a series of 17 weekly classes in which prospective entrepreneurs will learn to start and run a micro-enterprise successfully	\$32,500		
<b>PROGRAM ADMINISTRATION</b>		\$456,036	
General Management, Oversight and Coordination (City of Allentown, Department of Community and Economic Development) A portion of the salaries and fringe benefits of 14 employees, as well as operating costs for overall program management, coordination, monitoring and evaluation	\$408,478		
General Management (Redevelopment Authority of the City of Allentown) Twenty percent of the Community Development Block grant portion of the Redevelopment Authority's operating budget	\$47,558		
<b>PLANNING ACTIVITIES</b>		\$120,000	
Economic Development Planning (Allentown Economic Development Corporation) General planning of economic development activities, as well as planning specifically for special projects	\$120,000		

<b>HOME INVESTMENT PARTNERSHIPS PROGRAM</b>		<b>\$1,098,510</b>	
Old Fairgrounds Corridor Rehabilitation-SFL (City of Allentown, Bureau of Building Standards and Safety) Rehabilitation of residential, owner-occupied properties in the Old Fairgrounds corridor	\$115,485		
CHDO Activity (Housing Association and Development Corporation) Acquire and rehabilitate four properties in the Focus Area and sell them to low/moderate income households as owner-occupied, single family dwellings	\$119,250		
HOPE VI Project (Allentown Housing Authority) Assist the creation of low/moderate income housing in conjunction with the demolition of the current Hanover Acres/Riverview Terrace family public housing project	\$600,000		
Administration (City of Allentown, Department of Community and Economic Development) Includes costs of overall program management, coordination, monitoring and evaluation	\$95,851		
Operating (Housing Association and Development Corporation) Operating costs associated with the North Street activity	\$23,962		
Doorway to Homeownership (Alliance for Building Communities) Acquire and rehabilitate six properties and sell them to low/moderate income households as owner-occupied, single family dwellings	\$120,000		
Operating (Alliance for Building Communities) Operating costs associated with the Doorway to Homeownership Activity	\$23,962		

<b>EMERGENCY SHELTER GRANTS PROGRAM</b>		<b>\$121,670</b>	
Sixth Street Shelter (Community Action Committee of the Lehigh Valley) Payment of operating costs	\$29,000		
Emergency Shelter Program (Allentown Rescue Mission) Payment of operating costs	\$29,000		
Hospitality House (The Salvation Army-Allentown Corps) Payment of operating costs	\$29,000		
Administration (City of Allentown, Department of Community and Economic Development) Includes costs of overall program management, coordination, monitoring and evaluation	\$5,670		
Daybreak (Lehigh County Conference of Churches) An adult drop in center for the mentally ill and those recovering from addictions, providing services such as meals, supportive counseling and recreation in a protective environment which serves to prevent them from becoming homeless	\$29,000		

CITY OF ALLENTOWN  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
HOME INVESTMENT PARTNERSHIPS PROGRAM  
EMERGENCY SHELTER GRANTS PROGRAM  
JULY 1, 2009 TO JUNE 30, 2010  
**REVISED-Final**  
LINE-ITEM BUDGET

700-01-7501-0101	Old Fairgrounds Corridor Public Improvements – Sidewalks -76 Construction Contracts	<u>\$15,000</u>
	Total	\$15,000
700-01-7501-0102	Code Enforcement (Salaries)	
700-01-7501-0103	Old Fairgrounds Corridor Public Improvements - Trees -76 Construction Contracts	<u>\$5,000</u>
	Total	\$5,000
700-01-7501-0104	Acquisition -44 Professional Service Fees -74 Property Acquisition	\$ 5,000
	Total	<u>295,000</u> \$300,000
700-01-7501-0105	Seventh Street Public Improvements - Trees -76 Construction Contracts	<u>\$15,000</u>
	Total	\$15,000
700-01-7501-0107	Site Clearance -76 Construction Contracts	<u>\$150,000</u>
	Total	\$150,000
700-01-7501-0109	Old Fairgrounds Corridor Rehabilitation - SFL -44 Professional Service Fees -50 Other Services and Charges	\$18,000
	Total	<u>697,337</u> \$715,337
700-01-7501-0110	Rental Rehabilitation (Salaries Only)	
700-01-7501-0112	Hazard Elimination Program -44 Professional Service Fees -46 Other Contract Services	\$5,000
	Total	<u>95,000</u> \$100,000
700-01-7501-0115	Program Delivery -02 Permanent Wages -12 Social Security -14 Pension -16 Insurance -22 Telephone -24 Postage and Shipping -26 Printing -32 Publications and Memberships -34 Training and Professional Development -42 Repairs and Maintenance -44 Professional Services -46 Other Contract Services -50 Other Services and Charges -54 Repair and Maintenance Supplies -56 Uniforms -58 Office Supplies -62 Fuels, Oils and Lubricants -68 Operating Materials and Supplies -72 Equipment -88 Interfund Transfers	\$ 447,125 41,039 113,442 141,625 4,000 6,000 2,000 1,200 5,000 1,000 4,000 4,000 2,000 1,000 1,500 2,000 5,000 2,000 12,000 <u>7,353</u>
	Total	\$803,284
700-01-7502-0101	Allentown YMCA and YWCA -40 Civic Expenses	<u>\$ 14,500</u>
	Total	\$ 14,500

700-01-7502-0102	Lehigh Valley Center for Independent Living -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7502-0103	The Literacy Center -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7502-0105	Grace Episcopal Church – Grace Montessori School -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7502-0107	Baum School of Art -40 Civic Expenses Total	\$ 7,500 \$ 7,500
700-01-7502-0108	Communities In Schools -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7502-0109	Community Action Committee of the Lehigh Valley – Community Action Financial Services -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7502-0110	Neighborhood Housing Services of the Lehigh Valley -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7502-0111	Boys and Girls Club of Allentown -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7502-0112	St. Luke's Neighborhood Center -40 Civic Expenses Total	\$ 10,500 \$ 10,500
700-01-7502-0113	Mosser Village Family Center -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7502-0114	Community Bike Works -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7502-0115	Circle of Stones Ritual Theatre Ensemble -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7503-0102	Allentown Art Museum -40 Civic Expenses Total	\$ 3,750 \$ 3,750
700-01-7503-0103	Allentown Public Library -40 Civic Expenses Total	\$13,500 \$13,500
700-01-7503-0104	Lehigh Carbon Community College -40 Civic Expenses Total	\$ 11,423 \$ 11,423
700-01-7503-0105	Lehigh County Conference of Churches - Pathways -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7503-0106	Syrian Arab American Charity Association -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7503-0107	Program for Women and Families -40 Civic Expenses Total	\$ 14,500 \$ 14,500
700-01-7503-0108	Allentown Economic Development Corporation – Securing Industrial/Commercial Properties -40 Civic Expenses Total	\$13,500 \$13,500

700-01-7503-0109	Minsi Trails Council – Boy Scouts of America -40 Civic Expenses Total	<u>\$7,500</u> \$7,500
700-01-7503-0111	Mayor's Workforce Development – Allentown Rescue Mission -40 Civic Expenses Total	<u>\$500</u> \$500
700-01-7503-0112	Alliance Summer Recreation Program -40 Civic Expenses Total	<u>\$5,500</u> \$5,500
700-01-7504-0101	ADA Curb Cuts -76 Construction Contracts Total	<u>\$ 100,000</u> \$ 100,000
700-01-7504-0102	Seventh Street Façade - Commercial - 44 Professional Service Fees -50 Other Services and Charges Total	<u>\$ 5,000</u> <u>70,000</u> \$75,000
700-01-7504-0109	Old Fairgrounds Corridor Façade Grants – Residential -44 Professional Service Fees -50 Other Services and Charges Total	<u>\$5,000</u> <u>180,000</u> \$185,000
700-01-7504-0110	Voluntary Relocation -50 Other Services and Charges Total	<u>\$20,000</u> \$20,000
700-01-7504-0111	Old Allentown Preservation Association -40 Civic Expenses Total	<u>\$ 23,700</u> \$ 23,700
700-01-7505-0101	Redevelopment Authority of the City of Allentown -40 Civic Expenses Total	<u>\$287,792</u> \$287,792
700-01-7505-0102	Community Action Development Corporation of the Lehigh Valley -40 Civic Expenses Total	<u>\$ 32,500</u> \$ 32,500
700-01-7505-0103	Allentown Economic Development Corporation – Economic Development Planning -40 Civic Expenses Total	<u>\$ 120,000</u> \$ 120,000
700-01-7505-0107	Administration -22 Telephone -24 Postage -26 Printing -28 Mileage Reimbursement -32 Publications and Memberships -34 Training and Professional Development -42 Repairs and Maintenance -44 Professional Service Fees -50 Other Services and Charges -58 Office Supplies -68 Operating Materials and Supplies -72 Equipment -86 General City Charges Total	<u>\$ 500</u> <u>1,000</u> <u>500</u> <u>500</u> <u>3,000</u> <u>5,000</u> <u>2,000</u> <u>50,000</u> <u>5,000</u> <u>1,000</u> <u>500</u> <u>5,000</u> <u>334,478</u> \$ 408,478
700-01-7507-0101	Old Fairgrounds Corridor Rehabilitation - SFL -46 Other Contract Services Total	<u>\$ 115,485</u> \$ 115,485
700-01-7507-0102	Housing Association and Development Corporation – CHDO Activity -40 Civic Expenses Total	<u>\$119,250</u> \$119,250

700-01-7507-0103	Allentown Housing Authority -40 Civic Expenses Total	<u>\$ 600,000</u> <u>\$ 600,000</u>
700-01-7507-0104	Administration -02 Permanent Wages -86 General City Charges Total	\$45,851 50,000 <u>\$95,851</u>
700-01-7507-0105	Housing Association and Development Corporation – CHDO Operating -40 Civic Expenses Total	<u>\$ 23,962</u> <u>\$ 23,962</u>
700-01-7507-0106	Alliance for Building Communities – Doorways to Homeownership -40 Civic Expenses Total	<u>\$120,000</u> <u>\$120,000</u>
700-01-7507-0107	Alliance for Building Communities – CHDO Operating -40 Civic Expenses Total	<u>\$23,962</u> <u>\$23,962</u>
700-01-7508-0101	Community Action Committee of the Lehigh Valley – Sixth Street Shelter -40 Civic Expenses Total	<u>\$ 29,000</u> <u>\$ 29,000</u>
700-01-7508-0102	Allentown Rescue Mission -40 Civic Expenses Total	<u>\$ 29,000</u> <u>\$ 29,000</u>
700-01-7508-0103	Salvation Army – Allentown, PA Corps -40 Civic Expenses Total	<u>\$ 29,000</u> <u>\$ 29,000</u>
700-01-7508-0104	Administration -86 General City Charges Total	<u>\$ 5,670</u> <u>\$ 5,670</u>
700-01-7508-0105	Lehigh County Conference of Churches – Daybreak -40 Civic Expenses Total	<u>\$ 29,000</u> <u>\$ 29,000</u>

CITY OF ALLENTOWN

FUND SUMMARY - BEDI GRANT FUND (005)

FUND 005 BEDI GRANT FUND  
 DEPT 09 COMMUNITY DEVELOPMENT  
 BUREAU 5000 BEDI GRANT FUND  
 PROGRAM 0001 G.O.B.

	2005 ACTUAL	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009 FINAL BUDGET	2009 ACTUAL & ESTIMATED	2010 PROPOSED BUDGET
Opening Balance						-	-
<i>Revenues:</i>							
5240 Other Grants - Miscellaneous	-	-	-	-	2,000,000	2,000,000	-
<b>Total Revenue</b>	-	-	-	-	<b>2,000,000</b>	<b>2,000,000</b>	-
<b>Total Funds Available</b>						<b>2,000,000</b>	-
<i>Expenditures:</i>							
48 Grant, Non-City Charges	-	-	-	-	2,000,000	2,000,000	-
<b>Total Services &amp; Charges</b>	-	-	-	-	<b>2,000,000</b>	<b>2,000,000</b>	-
<b>Total Expenditures</b>	-	-	-	-	<b>2,000,000</b>	<b>2,000,000</b>	-
<b>Closing Balance</b>						-	-