

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**005 GRANT FUND  
01 NONDEPARTMENTAL  
5201 OFFICE OF THE MAYOR  
0001 RCAP GRANTS**

<b>Account Number</b>	<b>2016 Budget</b>	<b>2016 Adj. Budget</b>	<b>2016 A &amp; E</b>	<b>2017 Budget</b>
0001-48 GRANT, NON-CITY CHARGES	862,259	7,112,259	55,000	6,250,000
<b>Line Item Detail</b>				
1 Riverfront phase 2			2,000,000.00	
2 Sacred Heart Residences			2,250,000.00	
3 Civic Theatre RACP			2,000,000.00	
		Line Items Total	6,250,000.00	
<b>Total RCAP GRANTS</b>	<b>862,259</b>	<b>7,112,259</b>	<b>55,000</b>	<b>6,250,000</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**005 GRANT FUND  
01 NONDEPARTMENTAL  
5201 OFFICE OF THE MAYOR  
0002 PIPELINE SAFETY GRANT**

<b>Account Number</b>	<b>2016 Budget</b>	<b>2016 Adj. Budget</b>	<b>2016 A &amp; E</b>	<b>2017 Budget</b>
0002-48 GRANT, NON-CITY CHARGES	0	89,500	33,557	89,500
<b>Line Item Detail</b>				
1 Pipeline 2016 Grant				89,500.00
		Line Items Total		89,500.00
<b>Total PIPELINE SAFETY GRANT</b>	<b>0</b>	<b>89,500</b>	<b>33,557</b>	<b>89,500</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**005 GRANT FUND  
09 COMMUNITY DEVELOPMENT  
5901 DIRECTOR - COMMUNITY DEVELOPMENT  
0003 HAMILTON ST\FACADE GRANT**

<b>Account Number</b>	<b>2016 Budget</b>	<b>2016 Adj. Budget</b>	<b>2016 A &amp; E</b>	<b>2017 Budget</b>
0003-48 GRANT, NON-CITY CHARGES	5,000	10,000	0	5,000
<b>Line Item Detail</b>				
1 additional 2016 grant				5,000.00
		Line Items Total		5,000.00
<b>Total HAMILTON ST\FACADE GRANT</b>	<b>5,000</b>	<b>10,000</b>	<b>0</b>	<b>5,000</b>