

**CITY OF ALLENTOWN
PROGRAM BUDGET**

083 EQUIPMENT REPLACEMENT
02 FINANCE
8003 EQUIPMENT REPLACEMENT
0001 ROLLING STOCK

Account Number	2016 Budget	2016 Adj. Budget	2016 A & E	2017 Budget
0001-30 RENTALS	591,464	591,464	591,464	561,464
Line Item Detail				
1 FD - Aerial Truck (10 of 10)				106,123.00
2 FD - Aerial Truck (7 of 7)				163,581.00
3 Streets - Jet Vac (5 of 7)				43,813.00
4 Stormwater - 10 Wheeler Tandem Axle Truck\Trailer (5 of 6)				53,592.00
5 Stormwater - Single Axle Truck\Traller (5 of 6)				73,119.03
6 Stormwater - Service Truck F350 4x4 w/o Tamper Lift (5 of 6)				4,323.00
7 Stormwater - Service Truck F350 4x4 w\ Tamper Lift (5 of 6)				5,005.00
8 Stormwater - F550 4x4 w\Brine Tank (5 of 6)				24,399.00
9 Stormwater - Explorer SUV 4x4, base trim (5 of 6)				6,442.00
10 Stormwater - Explorer SUV 4x4, XLT Trim (5of 6)				1,988.00
11 Stormwater - Explorer SUV, 4x4, XLT 201A Trim (5 of 6)				2,323.97
12 Stormwater - Edge SUV, 301A Pkg (5 of 6)				3,218.00
13 Stormwater - JD Backhoe 410K (5 of 6)				14,264.00
14 Stormwater - JD Payloader 624K (5 of 6)				25,983.00
15 Stormwater - CFM Portable Air Compressor (5 of 6)				135.00
16 Stormwater - Concrete Mixer (5 of 6)				156.00
17 Stormwater - TV Truck w\ Equipment (5 of 6)				32,998.77
		Line Items Total		561,463.77
0001-72 EQUIPMENT	1,150,000	1,265,540	1,150,000	965,739
Line Item Detail				
1 F-350 PICK-UP WITH PLOW AND UTILITY BODY FOR BUILDING MAINTENANCE (1)				45,000.00
2 SUV WITH LIGHTING FOR EMS (1)				40,000.00
3 COMPACT SEDAN FOR HEALTH (1)				12,000.00
4 MARKED POLICE CRUISERS (10)				255,000.00
5 STRIPING / CAGES / POLICE CRUISER OUTFIT				48,900.00
6 PRISONER TRANSPORT VAN (1)				46,000.00
7 SEDAN FOR POLICE DETECTIVE (1)				14,000.00
8 COMMAND VEHICLE FOR POLICE (1)				33,600.00
9 F-150 CREW CAB PICK-UP TRUCK FOR FIRE DEPARTMENT (1)				45,000.00

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**083 EQUIPMENT REPLACEMENT
02 FINANCE
8003 EQUIPMENT REPLACEMENT
0001 ROLLING STOCK**

Account Number	2016 Budget	2016 Adj. Budget	2016 A & E	2017 Budget
Line Item Detail				
10 F-350 PICK-UP TRUCK WITH PLOW AND SPREADER FOR PARKS (2)				90,000.00
11 LEAF SUCKER FOR PARKS (1)				29,000.00
12 TORO GRANDSMaster 4300D FOR GOLF COURSE (1)				50,000.00
13 PAVEMENT MARKING PAINT MACHINE (1)				10,000.00
14 HVAC Systems, Boilers, Overhead Doors				40,000.00
15 Milling Machine Down Payment (Short Term Loan)				75,000.00
16 Heavy Duty Truck Scanner for Fleet Maintenance - 2015 Short Term Loan				11,000.00
17 Mobile Radio Replacements for Communications - 2015 Short Term Loan				40,000.00
18 Handset Replacements for Communications - 2015 Short Term Loan				43,000.00
19 Replacement Classroom tables and chairs for Police Academy 2015 Short Term Loan				5,000.00
20 Replacement MDT's for ambulances (2) - 2015 Short Term Loan				10,000.00
21 Fire Department Field Computer Hardware and Equipment - 2015 Short Term Loan				2,000.00
22 Fire Department Mobile Data Terminals (3) - 2015 Short Term Loan				11,604.00
23 Pool Concession Stand Equipment - 2015 Short Term Loan				9,635.00
			Line Items Total	965,739.00
Total ROLLING STOCK	1,741,464	1,857,004	1,741,464	1,527,203

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**083 EQUIPMENT REPLACEMENT
02 FINANCE
8003 EQUIPMENT REPLACEMENT
0002 COMPUTER EQUIPMENT**

Account Number	2016 Budget	2016 Adj. Budget	2016 A & E	2017 Budget
0002-72 EQUIPMENT	537,000	1,191,974	537,000	537,000
Line Item Detail				
1 Police Related Computer Equipment - 2015 Short Term Loan			237,000.00	
2 IT Related Computer Equipment - 2015 Short Term Loan			300,000.00	
		Line Items Total	537,000.00	
Total COMPUTER EQUIPMENT	537,000	1,191,974	537,000	537,000