

**CITY OF ALLENTOWN
PROGRAM BUDGET**

083 EQUIPMENT REPLACEMENT
02 FINANCE
8003 EQUIPMENT REPLACEMENT
0001 ROLLING STOCK

Account Number **2015 PROPOSED**

0001-30 RENTALS 582,577

Line Item Detail

1 FD - Aerial Truck (8 of 10)	106,123.00
2 FD - Aerial Truck (5 of 7)	163,581.00
3 Streets - Snow Blower (3 of 4) Repl # 7567	30,000.00
4 Streets - Jet Vac (3 of 7)	43,813.00
5 Stormwater - 10 Wheeler Tandem Axle Truck\Trailer (3 of 6)	51,592.00
6 Stormwater - Single Axle Truck\Trailer (3 of 6)	70,119.03
7 Stormwater - Service Truck F350 4x4 w/o Tamper Lift (3 of 6) (2 of 6)	4,323.00
8 Stormwater - Service Truck F350 4x4 w\ Tamper Lift (3 of 6)	5,005.00
9 Stormwater - F550 4x4 w\ Brine Tank (3 of 6)	22,399.00
10 Stormwater - Explorer SUV 4x4, base trim (3 of 6)	6,442.00
11 Stormwater - Explorer SUV 4x4, XLT trim (3 of 6)	1,988.00
12 Stormwater - Explorer SUV 4x4, XLT 201A trim (3 of 6)	2,323.97
13 Stormwater - Edge SUV, 301A pkg (3 of 6)	3,218.00
14 Stormwater - JD Backhoe 410K (3 of 6)	14,264.00
15 Stormwater - JD Payloader 624K (3 of 6)	24,983.00
16 Stormwater - CFM Portable Air Compressor (3 of 6)	135.00
17 Stormwater - Concrete Mixer (3 of 6)	156.00
18 Stormwater - TV Truck w\ Equipment (3 of 6)	32,112.00
Line Items Total	582,577.00